



Prince George's County Council

Agenda Item Summary

Meeting Date: 10/23/2018

Effective Date:

Reference No.: CR-074-2018

Chapter Number:

Draft No.: 1

Public Hearing Date: 10/23/2018 @ 10:00 AM

Proposer(s): County Executive

Sponsor(s): Glaros, Harrison, Turner, Taveras, Lehman, Davis and Patterson

Item Title: A RESOLUTION CONCERNING LOCAL IMPACT GRANT FUNDS MULTIYEAR PLAN for the purpose of transmitting the Local Impact Grant Funds Multiyear Plan to the County Council for review and approval.

Drafter: Amber Hendricks, Office of Management and Budget

Resource Personnel: Amber Hendricks, Office of Management and Budget

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
10/09/2018	County Council	introduced and referred	COW
	Action Text: This Resolution was introduced by Council Members Glaros, Turner, Harrison, Taveras, Patterson, Lehman and Davis and referred to the Committee of the Whole		
10/16/2018	COW	Favorably recommended	County Council
	Action Text: A motion was made by Council Member Davis, seconded by Council Member Taveras, that this Resolution be Favorably recommended to the County Council. The motion carried by the following vote: Aye: 8 Glaros, Davis, Franklin, Lehman, Patterson, Taveras, Toles and Turner Absent: 1 Harrison		
10/23/2018	County Council	public hearing held	
	Action Text: The public hearing was held for this Resolution		
10/23/2018	County Council	adopted	
	Action Text: A motion was made by Council Member Patterson, seconded by Council Member Lehman, that this Resolution be adopted. The motion carried by the following vote: Aye: 8 Davis, Franklin, Harrison, Lehman, Patterson, Taveras, Toles and Turner		

Absent: 1 Glaros

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

This legislation transmits the Local Impact Fund Multiyear Plan for review and approval as established by CB-88-2015. The spending plan details the planned use of net video lottery terminal taxes from FY 2019 - FY 2021. The FY 2019 spending plan allots \$4,017,400 of funding for various purposes including funding for the Board of Education (\$1,943,900), officers at the District 7 police station (\$345,700), fire fighters at stations in the impact area (\$190,100), the Economic Development Corporation's Workforce Development and Training Program (\$337,700), scholarships for high school students attending Friendly, Oxon Hill, Potomac and Crossland high schools (\$150,000), the County's Youth Employment Program (\$300,000) and grants to community organizations (\$750,000). The FY 2019 portion of the plan has been included in the FY 2019 Approved Budget Ordinance (CB-23-2018).

The plan also allocates funding totaling \$4,231,100 in FY 2020 and \$4,448,200 in FY 2021. The spending plan is subject to change based upon the County's budget process and adjustments to out-year revenue projections.

Document(s): R2018074, CR-74-2018 Attachment A, CR-74-2018 AIS, CR-74-2018 Report