PRINCE GEORGE'S COUNTY COUNCIL AGENDA ITEM SUMMARY

Meeting Date: 3/28/2000	Reference No.: CR-8-2000
Proposer: County Executive	Draft No.:
Sponsors: Estepp, Bailey, Russell, Shapiro	
Item Title: A Resolution providing additional funding from grants in the amount of \$11,465,748 to the Department of Housing and Community Development, Department of Public Works and Transportation, Police Department, Department of Family Services, Health Department of Corrections and the Office of the Sheriff	
Drafter: Brian Horn OMB	Resource Darlene Horton Personnel: OMB
LEGISLATIVE HISTORY:	
Date Presented://	Executive Action://
Committee Referral: 2/29/2000 PSFM	Effective Date://
Committee Action: 3/16/2000 FAV	
Date Introduced: 2/29/2000	
Public Hearing: //:	
Council Action: 3/28/2000 ADOPTED	
Council Votes: DB:A, JE:-, IG:A, TH:A, WM:A, RVR:A, AS:A, PS:A, MW:A	
Pass/Fail: P	
Remarks:	

PUBLIC SAFETY & FISCAL MANAGEMENT COMMITTEE REPORT Date: 3/16/00

Committee Vote: Favorable, 5-0, (In favor: Councilmembers Wilson, Estepp, Maloney, Russell and Scott).

This resolution will provide additional funding for grants in the amount of \$11,465,748 to the Department of Housing and Community Development, Department of Public Works and Transportation, Police Department, Department of Family Services, Health Department, Department of Corrections and the Office of the Sheriff, and authorize spending for a number of new grant-supported initiatives.

The Department of Housing and Community Development has additional funding totaling \$5.7 million. This includes a \$1 million grant for the abatement of lead based paint hazards. An enhancement of \$344,822 will bring the total of funds that support the housing needs for persons with AIDS to \$1.4 million. These funds will be shared by the County and four neighboring jurisdictions. Also, a state grant to weatherize homes of low income families will increase by \$44,000.

The Department of Public Works and Transportation received a grant of \$1.5 million with a County match of \$375,000 for an Intelligent Transportation System. This grant will be used primarily for infrastructure renovations over the next twelve months and allow enhanced information sharing with Montgomery County.

Grant appropriation for the Police Department will increase by \$2.7 million. The Cops in School Grant will receive \$2.4 million over three years to support the cost of police officers assigned to high schools throughout the County. Also, the Department received grants of \$49,790 to support the cost of equipment for bicycle patrol officers and \$54,750 from the Maryland Police and Correctional Training Commission to expand firearms training through the use of moving target equipment.

The Department of Family Services received grant funding in the amount of \$119,682 to provide mental health services. The Health Department received additional funding totaling \$1,532,016 for several different programs. The agency was awarded \$575,000 for an Adolescent and Family Treatment program to provide counseling and linkages between a number of County high schools and the Division of Juvenile Justice. Additional funds were awarded to provide substance abuse treatment, education and community referrals for County inmates.

The Department of Corrections received a grant of \$1,330 and the Office of the Sheriff received \$10,570 for the bulletproof vest purchase program.

The Director of Finance has certified in writing that the funds are available or anticipated from grants or other sources for this appropriation.

There should not be any negative fiscal impact on the County as a result of adopting CR-8-2000.

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation will provide additional funding from grants in the amount of \$11,465,748 to the Department of Housing and Community Development, Department of Public Works and Transportation, Police Department, Department of Family Services, Health Department, Department of Corrections and the Office of the Sheriff.

CODE INDEX TOPICS: