

**PRINCE GEORGE'S COUNTY COUNCIL  
AGENDA ITEM SUMMARY**

**Meeting Date:** 4/7/98

**Reference No.:** CB-34-1998

**Proposer:** County Executive

**Draft No.:** 1

**Sponsors:** Estepp, Bailey, Wilson

**Item Title:** Supplementary Appropriation for the Office of the Sheriff

**Drafter:** Darlene Horton  
OMB

**Resource Personnel:** Darlene Horton  
OMB

**LEGISLATIVE HISTORY:**

**Date Presented:** 3/10/98

**Executive Action:** 5/13/98 S

**Committee Referral:** 3/10/98 PSFM

**Effective Date:** 6/29/98

**Committee Action:** 3/26/98 FAV

**Date Introduced:** 4/7/98

**Pub. Hearing Date:** 4/28/98 1:30 P.M.

**Council Action:** 4/28/98 ENACTED

**Council Votes:** RVR:A, DB:A, SD:A, JE:A, IG:A, TH:A, WM:A, AS:A, MW:A

**Pass/Fail:** P

**Remarks:** \_\_\_\_\_

**PUBLIC SAFETY AND FISCAL MANAGEMENT COMMITTEE REPORT** Date: 3/26/98

Committee Vote: Favorable, 5-0, (In favor: Council Members Estepp, Bailey, Hendershot, Scott and Wilson).

This bill will provide for an increase in General Fund revenue and additional appropriation for the Office of the Sheriff in the amount of \$1,906,000. These are District Court related revenues that the Sheriff and Office of Finance have continued to collect as a result of the Court Order.

All expenses and revenues associated with functions that the Office of Sheriff was performing for the District Court were removed from the FY98 budget. Subsequently, the Court ruled that the Sheriff should continue performing these functions. As a result of this decision the County Executive and the Council agreed that no action would be taken on the Sheriff's budget until a decision was rendered on the County's appeal. The appeal was heard on January 9, 1998, and a decision is

expected later this Spring. The County Executive stated that if a favorable decision is not received by the end of the fiscal year, the Office of the Sheriff will probably need an additional appropriation which would be included in the fourth quarter transfer and adjustments to agency appropriations.

The Director of Finance has certified in writing that the amount of \$1,906,000 in additional revenues from charges for services is available for this appropriation.

The Office of Law and the Legislative Officer have found the legislation to be legally sufficient.

The Legislative Affairs Office supports this legislation.

There should not be any negative fiscal impact on the County as a result of enacting CB-34-1998.

**BACKGROUND INFORMATION/FISCAL IMPACT**

**(Includes reason for proposal, as well as any unique statutory requirements)**

This legislation will appropriate to the General Fund revenue from Charges for Services in excess of budget estimates and to provide funds for costs that were not anticipated in the Approved Fiscal Year 1997-1998 Budget for the Office of the Sheriff.

**CODE INDEX TOPICS:**