

General Obligation Bond Sale Authorization											
Project	WBS	Estimated Cost of Project or Useable Portion	Additional Authorized Principal Amount of Bonds	Programmed FY 2024 Bond Sale	Federal Aid	State Aid	Prior County Bonds	Future County Bonds	Other Funds	Probable Useful Life	Enabling Act
BOARD OF EDUCATION											
ADA UPGRADES	4.77.0005	15,359	5,606	1,810	0	0	8,334	5,000	215	15	
ALTERNATIVE FINANCING PROJECTS (AFC)	8.77.0002	643,171	44,200	49,700	0	0	16,000	577,471	0	25	
ASBESTOS CEILING TILE REPLACEMENT	4.77.0014	16,542	957	1,600	0	0	9,331	4,000	1,611	15	
BURIED FUEL TANK REPLACEMENTS	4.77.0008	13,809	4,301	1,000	0	0	10,109	2,500	200	15	
C. ELIZABETH RIEG ES REPLACEMENT	4.77.0024	9,040	0	0	0	4,001	5,039	0	0	25	
CAREER AND TECHNOLOGY SOUTHERN HUB FREESTANDING CLASSROOMS	4.77.0089	25,000	10,000	10,000	0	15,000	0	0	0	25	
CENTRAL GARAGE/TRANSPORTATION DEPARTMENT IMPROVEMENT	4.77.0018	25,139	13,884	8,632	0	0	3,787	10,000	2,720	25	
CHEROKEE LANE ES	4.77.0063	64,375	6,004	2,502	0	19,644	16,823	0	25,406	25	
CODE CORRECTIONS	4.77.0021	30,276	3,792	2,825	0	0	17,916	8,000	1,535	15	
COOL SPRING JUDITH HOYER MODERNIZATION	4.77.0078	58,356	6,040	11,820	0	35,290	1,800	9,446	0	25	
FAIRMONT HEIGHTS HIGH SCHOOL	4.77.0004	103,756	0	115	0	10,985	92,656	0	0	25	
HVAC UPGRADES	4.77.0016	80,048	67,020	16,466	0	0	30,232	32,930	420	15	
HIGH POINT HS SEI RENOVATION	4.77.0033	211,000	14,000	6,000	0	82,424	2,000	120,576	0	25	
INTERNATIONAL SCHOOL AT LANGLEY PARK	3.77.0017	37,120	500	0	0	0	3,000	34,120	0	25	
KITCHEN AND FOOD SERVICES	4.77.0003	34,227	11,599	5,500	0	0	18,677	9,000	1,050	15	
LAND, BUILDING AND INFRASTRUCTURE	4.77.0012	29,828	20,525	10,548	0	0	11,150	8,130	0	15	
LEAD REMEDIATION PROJECTS	4.77.0050	4,073	10,660	1,300	0	0	2,368	400	5	15	
MAJOR REPAIRS	4.77.0020	201,274	9,038	18,675	0	0	118,886	45,000	18,713	15	
NEW GLENRIDGE AREA MIDDLE SCHOOL #2	3.77.0016	85,736	55,266	24,025	0	29,769	31,942	0	0	25	
NEW NORTHERN ADELPHI AREA HS	3.77.0021	190,000	17,500	6,500	0	128,834	8,500	46,166	0	25	
OPEN SPACE PODS	4.77.0084	16,800	3,800	1,107	0	5,693	10,000	0	0	15	
PARKING LOTS/DRIVEWAYS	4.77.0015	22,507	10,070	2,900	0	0	11,507	7,750	350	15	
PLANNING AND DESIGN	4.77.0011	44,553	20,659	5,000	0	0	22,553	17,000	0	15	
PLAYGROUND EQUIPMENT	4.77.0006	10,143	796	400	0	0	5,202	3,900	641	15	
ROOF REPLACEMENTS	4.77.0088	16,795	22,654	15,327	0	0	0	0	1,468	15	
SECONDARY SCHOOL REFORM (SSR)	4.77.0001	17,731	0	115	0	0	17,516	0	100	15	
SECURITY UPGRADES	4.77.0007	31,164	6,705	6,500	0	0	13,474	10,500	690	15	
STADIUM UPGRADES	4.77.0082	41,100	9,000	20,992	0	3,100	3,008	14,000	0	15	
STAGED RENOVATION PROJECTS	4.77.0090	229,682	17,000	18,200	0	113,184	10,862	87,436	0	15	
STAND-ALONE CLASSROOMS	3.77.0022	11,000	4,200	6,200	0	0	4,800	0	0	15	
STEPHEN DECATUR MS SEI RENOVATION	4.77.0032	21,732	3,283	860	0	8,844	12,028	0	0	25	
SUITLAND ANNEX REPLACEMENT	4.77.0048	291,744	22,050	39,251	0	110,247	28,003	114,243	0	25	
SYSTEMIC REPLACEMENTS 2	4.77.0009	394,341	14,567	5,748	0	207,721	173,412	2,941	4,519	15	
TULIP GROVE ES REPLACEMENT	4.77.0046	29,524	0	0	0	5,082	18,995	0	5,447	25	
WILLIAM SCHMIDT EDUCATIONAL CENTER	3.77.0019	50,084	18,109	11,109	0	21,525	7,303	10,147	0	25	
WILLIAM WIRT MS SEI RENOVATION	4.77.0036	81,713	50,935	10,926	0	53,525	17,262	0	0	25	
Subtotal		3,188,742	504,719	323,653	0	854,868	764,475	1,180,656	65,090		
PUBLIC WORKS AND TRANSPORTATION											
ADA RIGHT-OF-WAY MODIFICATIONS	4.66.0020	3,007	270	94	0	0	2,913	0	0	15	CB-30-2018
ADDISON ROAD I	4.66.0024	16,962	23,948	11,406	0	0	2,445	1,724	1,387	25	CB-44-2022
BRANDYWINE ROAD & MD 223 INTERSECTION	4.66.0052	13,834	7,196	4,189	0	0	3,008	0	6,637	25	CB-44-2022
BRIDGE REHABILITATION FEDERAL AID	4.66.0045	54,613	3,361	1,141	42,253	0	480	10,739	0	15	CB-44-2022
BRIDGE REPAIR & REPLACEMENT 2	4.66.0001	40,985	2,226	2,893	1,545	0	22,503	10,850	3,194	15	CB-43-2020
BRIDGE REPLACEMENT - BRANDYWINE ROAD	4.66.0029	9,249	1,214	0	8,317	0	590	0	342	25	CB-44-2022
BRIDGE REPLACEMENT - CHESTNUT AVENUE	4.66.0046	6,777	2,769	3,238	0	0	2,608	931	0	25	CB-44-2022
BRIDGE REPLACEMENT - GOVERNOR BRIDGE ROAD	4.66.0038	5,768	801	35	4,400	0	651	682	0	25	CB-43-2020
BRIDGE REPLACEMENT - LIVINGSTON ROAD	4.66.0028	10,884	539	0	8,072	0	949	1,412	451	25	CB-44-2022
BRIDGE REPLACEMENT - SUNNYSIDE AVENUE	4.66.0027	16,673	1,706	739	9,751	0	5,741	0	442	25	CB-44-2022
BRIDGE REPLACEMENT - TEMPLE HILL ROAD	4.66.0010	8,982	0	74	0	0	8,908	0	0	25	CB-44-2022
BUS MASS TRANSIT/METRO ACCESS 2	4.66.0006	13,644	1,373	2,085	1,637	1,667	2,217	0	6,038	15	CB-44-2022
CHURCH ROAD IMPROVEMENTS	4.66.0018	10,038	2,995	0	0	0	418	9,618	2	25	CB-43-2020
CONTEE ROAD RECONSTRUCTION	4.66.0007	25,505	0	0	0	0	23,975	0	1,530	25	CB-48-2014
CURB & ROAD REHABILITATION 2	4.66.0002	474,262	0	41,745	31,610	6,888	207,091	141,329	45,599	15	CB-44-2022
DPWT FACILITIES	4.66.0026	35,694	6,776	1,985	0	0	22,199	11,510	0	15	CB-44-2022
DEVELOPER CONTRIBUTION PROJECTS	4.66.0031	21,597	17,332	81	0	0	680	0	20,836	15	CB-44-2022
EMERGENCY REPAIRS - ROADWAYS & BRIDGES	4.66.0049	4,453	1,506	1,154	0	0	1,200	2,099	0	15	CB-44-2022

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GREEN STREET IMPROVEMENTS	4.66.0008	39,774	23,674	1,311	0	0	32,090	5,800	573	15	CB-30-2018	
MARYLAND PURPLE LINE	7.66.0001	129,076	0	1,800	0	0	63,901	0	63,375	25	CB-30-2018	
PEDESTRIAN SAFETY IMPROVEMENTS	4.66.0040	157,896	29,370	35,728	42,000	6,800	32,001	28,807	12,560	15	CB-44-2022	
PLANNING & SITE ACQUISITION 2	9.66.0001	7,558	2,131	1,790	0	0	1,786	3,975	7	15	CB-30-2018	
SOUND BARRIERS	1.66.0002	5,228	2,092	78	0	0	5,148	0	2	15	CB-49-2012	
STREET LIGHTS & TRAFFIC SIGNALS 2	1.66.0001	55,681	5,492	6,941	2,460	0	33,197	12,534	549	15	CB-44-2022	
STREET TREE REMOVAL AND REPLACEMENT	4.66.0021	13,799	2,773	1,395	0	0	8,898	2,000	1,506	15	CB-44-2022	
TRAFFIC CONGESTION IMPROVEMENTS 2	4.66.0004	65,544	11,986	26,781	0	19,107	18,221	500	935	15	CB-44-2022	
TRANSIT ORIENTED DEVELOPMENT INFRASTRUCTURE	4.66.0039	122,006	1,926	13,291	25,000	50,700	3,487	0	29,528	15	CB-44-2022	
TRANSPORTATION ENHANCEMENTS 2	4.66.0005	40,165	2,660	5,750	0	783	19,087	14,500	45	15	CB-44-2022	
Subtotal		1,409,654	156,116	165,724	177,045	85,945	526,392	259,010	195,538			
LIBRARY												
BADEN PUBLIC LIBRARY	4.71.0007	3,439	1,121	386	0	2,068	735	0	250	25	CB-43-2022	
HILLCREST HEIGHTS BRANCH REPLACEMENT	3.71.0001	22,111	5,800	0	0	0	202	21,909	0	25	CB-44-2020	
HYATTSVILLE BRANCH REPLACEMENT	4.71.0001	38,894	24,339	683	0	0	32,211	0	6,000	25	CB-43-2022	
LANGLEY PARK BRANCH	3.71.0003	26,501	113	9,229	0	0	925	15,447	900	25	CB-43-2022	
LIBRARY BRANCH RENOVATIONS 2	4.71.0002	48,569	0	2,600	0	0	32,091	13,695	183	15	CB-43-2022	
SURRATTS-CLINTON BRANCH RENOVATION	4.71.0005	14,813	0	0	0	0	6,312	0	8,501	25	CB-43-2022	
Subtotal		154,327	31,373	12,898	0	2,068	72,476	51,051	15,834			
HEALTH												
HEALTH FACILITIES RENOVATIONS	4.70.0001	30,323	1,051	8,035	5,000	0	6,443	8,150	2,695	15	CB-42-2022	
REGIONAL HEALTH AND HUMAN SERVICES CENTER	3.70.0001	57,988	16,847	737	0	800	32,734	0	23,717	25	CB-46-2020	
Subtotal		88,311	17,898	8,772	5,000	800	39,177	8,150	26,412			
CORRECTIONS												
CENTRAL CONTROL/ADMINISTRATIVE WING EXPANSION	4.56.0006	2,762	2,542	2,762	0	0	0	0	0	25	CB-45-2022	
COMMUNITY CORRECTIONS COMPLEX	4.56.0007	9,556	283	283	0	4,778	0	4,495	0	25	CB-45-2022	
DETENTION CENTER HOUSING RENOVATIONS	4.56.0001	49,987	40,310	10,089	0	0	11,223	17,766	10,909	15	CB-45-2022	
DETENTION CENTER IMPROVEMENTS 2	4.56.0002	23,179	4,121	2,377	0	0	7,452	5,850	7,500	15	CB-45-2022	
Subtotal		85,484	47,256	15,511	0	4,778	18,675	28,111	18,409			
COURTS												
COURTHOUSE RENOVATIONS & SECURITY UPGRADES	4.31.0002	54,285	7,912	5,150	0	0	39,609	8,426	1,100	15	CB-42-2022	
JAMES H. TAYLOR INNOVATIVE ACADEMY	8.05.0001	23,100	0	0	0	0	0	0	23,100	25	CB-46-2020	
Subtotal		77,385	7,912	5,150	0	0	39,609	8,426	24,200			
POLICE												
FORENSICS LAB RENOVATIONS	4.50.0001	37,550	18,146	6,423	0	0	4,100	0	27,027	25	CB-45-2022	
POLICE STATION RENOVATIONS	4.50.0003	10,071	1,140	564	0	0	3,469	3,000	3,038	15	CB-44-2016	
SPECIAL OPERATIONS DIVISION FACILITY	4.50.0002	26,715	6,480	14,361	0	0	1,000	0	11,354	25	CB-45-2022	
TRAINING/ADMINISTRATIVE HEADQUARTERS	3.50.0006	81,219	15,591	0	0	0	60,558	0	20,661	25	CB-32-2018	
Subtotal		155,555	41,357	21,348	0	0	69,127	3,000	62,080			
FIRE												
BEECHTREE FIRE/EMS STATION	3.51.0003	9,295	4,192	0	0	0	559	8,736	0	25	CB-45-2020	
FIRE STATION RENOVATIONS	4.51.0008	55,951	1,778	300	0	0	32,847	11,764	11,040	15	CB-45-2022	
FIRE STATION ROOF RENOVATIONS	4.51.0007	10,999	1,679	478	0	0	7,521	3,000	0	15	CB-32-2018	
HYATTSVILLE FIRE/EMS STATION #801	3.51.0001	8,013	3,705	0	0	0	7,013	0	1,000	25	CB-45-2020	
OXON HILL FIRE/EMS STATION	3.51.0019	14,962	6,817	0	0	0	1,236	11,280	2,446	25	CB-45-2022	
SHADY GLEN FIRE/EMS STATION	3.51.0018	16,239	2,431	0	0	0	7,257	0	8,982	25	CB-45-2022	
WATER STORAGE TANKS	3.51.0029	3,896	2,202	422	1,300	0	1,773	0	401	15	CB-44-2016	
Subtotal		119,355	22,804	1,200	1,300	0	58,206	34,780	23,869			

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COMMUNITY COLLEGE											
COLLEGE IMPROVEMENTS	4.73.0005	22,494	1,286	153	0	4,849	8,708	8,784	0	15	CB-41-2022
DR. CHARLENE MICKENS DUKES STUDENT CENTER RENOVATION	4.73.0009	77,402	1,001	0	0	48,715	2,069	26,618	0	25	CB-41-2022
RENOVATE MARLBORO HALL	4.73.0008	164,409	30,413	35,065	0	99,961	23,893	5,490	0	25	CB-41-2022
Subtotal		264,305	32,700	35,218	0	153,525	34,670	40,892	0		
CENTRAL SERVICES											
COUNTY ADMINISTRATION BUILDING REFRESH	4.31.0003	29,900	5,500	3,000	0	0	5,900	21,000	0	25	CB-33-2018
COUNTY BUILDING RENOVATIONS II	4.31.0001	200,271	13,301	16,720	0	0	133,314	41,235	9,002	15	CB-42-2022
DOMESTIC VIOLENCE/HUMAN TRAFFICKING SHELTER	3.31.0007	10,200	300	100	0	0	255	9,800	45	25	CB-47-2014
DRIVER TRAINING FACILITY & GUN RANGE	3.31.0009	96,848	7,841	2,721	0	0	68,307	16,848	8,972	25	CB-46-2020
PRINCE GEORGE'S HOMELESS SHELTER	3.31.0003	18,368	30,786	0	0	0	3,022	13,946	1,400	25	CB-42-2022
PROMISE PLACE CHILDREN'S SHELTER	3.31.0005	21,154	0	5,000	0	0	0	16,154	0	25	CB-47-2014
REGIONAL ADMINISTRATION BUILDING	3.31.0006	78,449	10,276	285	0	0	55,996	0	22,168	25	CB-46-2020
SHEPHERD'S COVE FAMILY SHELTER	3.31.0004	24,460	4,500	1,500	0	8,220	1,960	12,780	0	25	CB-46-2020
Subtotal		479,650	72,504	29,326	0	8,220	268,754	131,763	41,587		
DEPARTMENT OF THE ENVIRONMENT											
BROWN STATION LANDFILL CONSTRUCTION	5.54.0001	231,307	0	24,617	0	0	134,016	33,772	38,902	15	
MATERIALS RECYCLING FACILITY	5.54.0020	13,258	735	3,157	0	0	9,994	107	0	15	
ORGANICS COMPOSTING FACILITY	3.54.0001	21,531	3,763	1,744	1,550	0	15,903	0	2,334	25	
RESOURCE RECOVERY PARK	5.54.0004	5,497	104	201	0	0	946	3,200	1,150	25	
SANDY HILL SANITARY LANDFILL	5.54.0003	43,739	957	5,890	0	0	20,065	2,038	15,746	25	
Subtotal		315,332	5,559	35,609	1,550	0	180,924	39,117	58,132		
TOTAL General Obligation Bonds		6,338,100	940,198	654,409	184,895	1,110,204	2,072,485	1,784,956	531,151		
Stormwater Bond Sale Authorization											
Project	WBS	Estimated Cost of Project or Useable Portion	Additional Authorized Principal Amount of Bonds	Programmed FY 2024 Bond Sale	Federal Aid	State Aid	Prior County Bonds	Future County Bonds	Other Funds	Probable Useful Life	Enabling Act
BEAR BRANCH SUB-WATERSHED	5.54.0016	13,786	1,370	734	0	1,750	5,920	5,055	327	25	
CALVERT HILLS	5.54.0024	23,702	2,321	9,604	0	5,000	4,341	4,757	0	25	
CLEAN WATER PARTNERSHIP NPDES/MS4	5.54.0018	330,944	0	0	0	2,700	55,143	0	273,101	25	
CORP OF ENGINEERS COUNTY RESTORATION	5.54.0012	34,105	17,295	10,906	690	0	21,584	175	750	15	
EMERGENCY RESPONSE PROGRAM	5.54.0015	5,129	11,337	780	0	0	2,399	1,950	0	15	
ENDANGERED STRUCTURE ACQUISITION PROGRAM	5.54.0014	10,622	2,702	0	0	0	5,722	1,286	3,614	15	
FLOOD PROTECTION AND DRAINAGE IMPROVEMENT	5.54.0005	139,052	41,574	25,588	6,065	8,247	78,026	15,105	6,021	15	
MAJOR RECONSTRUCTION PROGRAM (DPWT)	5.66.0003	206,585	0	31,249	50,369	3,474	52,572	59,591	9,330	15	
MS4/NPDES COMPLIANCE & RESTORATION	5.54.0019	214,726	43,738	26,598	15,806	7,360	84,084	79,896	982	15	
PARTICIPATION PROGRAM	5.54.0006	9,881	3,266	1,346	0	0	2,682	2,500	3,353	15	
STORMWATER MANAGEMENT RESTORATION (DPWT)	5.66.0002	110,156	0	11,831	18,000	0	50,177	25,125	5,023	15	
STORMWATER STRUCTURE RESTORATION AND CONSTRUCTION (DPWT)	5.66.0004	43,316	6,000	7,000	0	0	6,000	30,316	0	15	
TOTAL Stormwater Bonds		1,142,004	129,603	125,636	90,930	28,531	368,650	225,756	302,501		
COMBINED TOTAL (General Obligation + Stormwater)			1,069,801	780,045							1,849,846