

Bond Sale Authorization											
Project	WBS	Estimated Cost of Project or Useable Portion	Additional Authorized Principal Amount of Bonds	Programmed FY 2023 Bond Sale	Federal Aid	State Aid	Prior County Bonds	Future County Bonds	Other Funds	Probable Useful Life	Enabling Act
BOARD OF EDUCATION											
ADA UPGRADES	4.77.0005	14,359	4,796	810	0	0	8,334	5,000	215	25	
ALTERNATIVE FINANCING PROJECTS (AFC)	4.77.0002	461,200	0	41,200	0	0	0	420,000	0	25	
ASBESTOS CEILING TILE REPLACEMENT	4.77.0014	15,742	157	800	0	0	9,331	4,000	1,611	25	
BURIED FUEL TANK REPLACEMENTS	4.77.0008	13,309	3,801	500	0	0	10,109	2,500	200	25	
C. ELIZABETH RIEG ES REPLACEMENT	4.77.0024	9,040	0	0	0	4,001	5,039	0	0	25	
CAREER AND TECHNOLOGY SOUTHERN HUB FREESTANDING CLASSROOMS	4.77.0089	25,000	0	10,000	0	15,000	0	0	0	25	
CENTRAL GARAGE/TRANSP. DEPT. IMPROVEMENT	4.77.0018	23,139	7,252	6,632	0	0	3,787	10,000	2,720	25	
CFC CONTROL AND A/C MODERNIZATION	4.77.0013	5,856	1,821	0	0	0	5,856	0	0	15	
CHEROKEE LANE ES	4.77.0063	64,375	3,502	2,502	0	19,644	16,823	0	25,406	25	
CODE CORRECTIONS	4.77.0021	30,276	2,942	850	0	0	17,916	9,750	1,760	25	
COOL SPRING/JUDITH HOYER CENTER	4.77.0078	72,729	3,020	3,020	0	35,703	1,800	32,206	0	25	
FAIRMONT HEIGHTS HIGH SCHOOL	4.77.0004	103,756	0	95	0	10,985	92,676	0	0	25	
HVAC UPGRADES	4.77.0016	95,652	46,020	31,786	0	0	19,446	44,000	420	15	
HIGH POINT HS SEI RENOVATION	4.77.0033	204,751	8,000	8,000	0	112,837	0	83,914	0	25	
INTERNATIONAL SCHOOL AT LANGLEY PARK	3.77.0017	40,628	500	0	0	19,773	3,000	17,855	0	25	
KITCHEN AND FOOD SERVICES	4.77.0003	38,727	7,599	6,400	0	0	16,277	15,000	1,050	25	
LAND, BUILDING AND INFRASTRUCTURE	4.77.0012	32,538	12,687	7,838	0	0	11,150	13,550	0	25	
LEAD REMEDIATION PROJECTS	4.77.0050	4,073	9,460	1,200	0	0	2,368	500	5	25	
MAJOR REPAIRS LIFECYCLE REPLACEMENTS	4.77.0020	198,774	33,325	23,424	0	0	103,462	50,000	21,888	25	
NEW GLENRIDGE AREA MIDDLE SCHOOL #2	3.77.0016	89,587	0	21,941	0	41,853	21,942	3,851	0	25	
NEW NORTHERN ADELPHI AREA HS	3.77.0021	250,692	15,000	2,500	0	123,309	8,500	116,383	0	25	
OPEN SPACE PODS	4.77.0084	15,300	3,800	0	0	5,693	9,607	0	0	15	
PARKING LOTS/DRIVEWAYS	4.77.0015	21,507	7,920	2,450	0	0	11,207	7,500	350	25	
PLANNING AND DESIGN	4.77.0011	56,553	17,659	3,000	0	0	22,553	31,000	0	25	
PLAYGROUND EQUIPMENT PLAY FIELD REPLACEMENT	4.77.0006	8,420	796	1,400	0	0	3,802	2,577	641	15	
ROOF REPLACEMENTS	4.77.0088	14,795	9,327	13,327	0	0	0	0	1,468	25	
SECONDARY SCHOOL REFORM (SSR)	4.77.0001	17,616	0	0	0	0	17,516	0	100	15	
SECURITY UPGRADES	4.77.0007	33,164	2,705	5,000	0	0	12,474	15,000	690	25	
STADIUM UPGRADES	4.77.0082	41,100	3,500	5,500	0	15,300	2,800	17,500	0	25	
STAGED RENOVATION PROJECTS	4.77.0090	94,662	0	27,862	0	0	0	65,600	1,200	15	
STAND-ALONE CLASSROOMS	3.77.0022	7,000	2,000	7,000	0	0	0	0	0	15	
STEPHEN DECATUR MS SEI RENOVATION	4.77.0032	21,732	2,423	860	0	8,844	12,028	0	0	25	
SUITLAND HS COMPLEX	4.77.0048	218,671	4,050	31,953	0	114,588	14,050	58,080	0	25	
SYSTEMIC REPLACEMENTS 2	4.77.0009	384,400	0	25,440	0	186,269	163,412	4,760	4,519	25	
TULIP GROVE ES REPLACEMENT	4.77.0046	29,524	0	0	0	5,082	18,995	0	5,447	25	
WILLIAM SCHMIDT EDUCATIONAL CENTER	3.77.0019	50,085	7,000	11,109	0	19,037	7,303	12,636	0	25	
WILLIAM WIRT MS DEMOLITION & REPLACEMENT	4.77.0036	81,713	29,000	21,935	0	42,516	17,262	0	0	25	
Subtotal		2,890,445	250,062	326,334	0	780,434	670,825	1,043,162	69,690		
PUBLIC WORKS AND TRANSPORTATION											
ADA RIGHT OF WAY	4.66.0020	3,007	176	94	0	0	2,913	0	0	25	CB-30-2018
ADDISON RD I	4.66.0024	23,667	16,788	7,160	0	0	2,445	12,675	1,387	25	CB-43-2020
BRANDYWINE ROAD & MD 223 INTERSECTION	4.66.0052	13,834	3,007	4,189	0	0	3,008	0	6,637	25	CB-43-2020
BRIDGE REPAIR & REPLACEMENT 2	4.66.0001	48,035	0	2,835	353	0	22,503	19,900	2,444	25	CB-43-2020
BRIDGE REHABILITATION FEDERAL AID	4.66.0045	43,601	2,081	1,280	36,151	0	480	5,690	0	25	CB-30-2018
BRIDGE REPLACEMENT - BRANDYWINE ROAD	4.66.0029	7,597	294	920	5,923	0	0	560	194	25	CB-43-2016
BRIDGE REPLACEMENT - CHESTNUT AVENUE	4.66.0046	6,777	600	2,169	0	0	2,608	2,000	0	25	CB-30-2018
BRIDGE REPLACEMENT - SUNNYSIDE AVENUE	4.66.0027	16,673	706	2,493	9,490	0	4,248	0	442	25	CB-43-2020
BRIDGE REPLACEMENT - TEMPLE HILL ROAD	4.66.0010	8,108	537	300	0	0	7,808	0	0	25	CB-43-2020
BUS MASS TRANSIT 2	4.66.0006	13,059	0	1,902	1,637	1,667	1,815	0	6,038	25	CB-30-2018
CHURCH ROAD IMPROVEMENTS	4.66.0018	10,038	2,995	0	0	0	417	9,619	2	25	CB-43-2020
CONTEE ROAD RECONSTRUCTION	4.66.0007	25,505	0	0	0	0	23,975	0	1,530	15	CB-48-2014
CURB & ROAD REHABILITATION 2	4.66.0002	376,733	0	28,004	18,610	6,888	190,832	86,800	45,599	15	CB-43-2020
DEVELOPER CONTRIBUTION PROJECTS	4.66.0031	35,129	7,584	9,748	0	0	680	0	24,701	15	CB-43-2020
DPW&T FACILITIES	4.66.0026	34,340	5,385	1,991	0	0	21,599	10,750	0	25	CB-43-2016
EMERGENCY REPAIRS-ROADWAYS & BRIDGES	4.66.0049	4,354	852	654	0	0	1,200	2,500	0	15	CB-43-2020
GREEN STREET IMPROVEMENTS	4.66.0008	48,249	22,217	1,457	0	0	32,090	14,275	427	25	CB-30-2018
MARYLAND PURPLE LINE	7.66.0001	127,200	0	7,200	0	0	56,625	0	63,375	25	CB-30-2018

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PEDESTRIAN SAFETY IMPROVEMENTS	4.66.0040	89,501	19,370	21,385	17,960	2,000	20,616	19,480	8,060	15	CB-43-2020
PLANNING AND SITE ACQUISITION 2	9.66.0001	6,710	1,189	942	0	0	1,786	3,975	7	25	CB-30-2018
SOUND BARRIERS	1.66.0002	5,228	2,017	75	0	0	5,148	0	5	25	CB-49-2012
STREET LIGHTS & TRAFFIC SIGNALS 2	1.66.0001	50,981	2,501	5,991	2,460	0	30,197	11,784	549	15	CB-43-2020
STREET TREE REMOVAL AND REPLACEMENT	4.66.0021	13,292	2,385	388	0	0	8,898	2,500	1,506	15	CB-43-2020
TRAFFIC CONGESTION IMPROVEMENTS 2	4.66.0004	104,813	6,831	5,155	0	38,017	18,221	3,250	40,170	15	CB-43-2020
TRANSIT ORIENTED DEVELOPMENT INFRASTRUCTURE	4.66.0039	59,015	0	4,000	14,000	0	1,487	10,000	29,528	15	CB-48-2014
TRANSPORTATION ENHANCEMENTS 2	4.66.0005	38,615	70	2,690	0	783	18,897	16,200	45	15	CB-43-2020
Subtotal		1,214,061	97,585	113,022	106,584	49,355	480,496	231,958	232,646		
LIBRARY											
BADEN PUBLIC LIBRARY	4.71.0007	2,920	0	1,121	0	1,549	0	0	250	25	CB-44-2020
BLADENSBURG LIBRARY	4.71.0006	19,641	8,123	3,450	0	0	15,991	0	200	25	CB-44-2020
HILLCREST HEIGHTS BRACH REPLACEMENT	3.71.0001	21,754	0	22	0	0	179	21,553	0	25	CB-44-2020
HYATTSVILLE BRANCH REPLACEMENT	4.71.0001	38,211	24,339	875	0	0	31,336	0	6,000	25	CB-44-2020
LANGLEY PARK BRANCH	3.71.0003	26,501	0	113	0	0	925	24,563	900	25	CB-44-2020
LIBRARY BRANCH RENOVATIONS 2	4.71.0002	45,274	0	2,600	0	0	29,491	13,000	183	15	CB-44-2020
SURRATTS-CLINTON BRANCH RENOVATION	4.71.0005	13,933	0	675	0	0	4,757	0	8,501	15	CB-44-2020
Subtotal		168,234	32,462	8,856	0	1,549	82,679	59,116	16,034		
HEALTH											
HEALTH FACILITIES RENOVATIONS	4.70.0001	10,323	0	1,123	0	0	6,443	1,185	1,572	15	CB-33-2018
REGIONAL HEALTH AND HUMAN SERVICES CENTER	3.70.0001	57,250	16,847	0	0	800	32,734	0	23,716	25	CB-46-2020
Subtotal		67,573	16,847	1,123	0	800	39,177	1,185	25,288		
CORRECTIONS											
CENTRAL CONTROL/ADMINISTRATIVE EXPANSION	4.56.0006	2,762	252	2,290	0	0	0	472	0	15	CB-32-2018
COMMUNITY CORRECTIONS COMPLEX	4.56.0007	9,556	0	283	0	4,778	0	4,495	0	15	CB-45-2020
DETENTION CENTER HOUSING RENOVATIONS	4.56.0001	63,463	13,395	26,915	0	0	11,224	18,264	7,060	15	CB-45-2020
DETENTION CENTER IMPROVEMENTS 2	4.56.0002	22,009	2,914	1,207	0	0	7,452	5,850	7,500	15	CB-53-2010
MEDICAL UNIT RENOVATION AND EXPANSION	4.56.0005	19,542	1,895	52	0	6,485	13,005	0	0	15	CB-32-2018
Subtotal		117,332	18,456	30,747	0	11,263	31,681	29,081	14,560		
COURTS											
JAMES H. TAYLOR INNOVATIVE ACADEMY	8.05.0001	23,100	0	0	0	0	0	0	23,100	25	CB-46-2020
COURTHOUSE RENOVATIONS & SECURITY UPGRADES	4.31.0002	50,879	6,662	1,950	0	0	38,909	7,520	2,500	15	CB-46-2020
Subtotal		73,979	6,662	1,950	0	0	38,909	7,520	25,600		
POLICE											
FORENSICS LAB RENOVATIONS	4.50.0001	37,550	9,723	8,423	0	0	4,100	4,500	20,527	15	CB-44-2016
POLICE STATION RENOVATIONS	4.50.0003	9,471	1,140	1,384	0	0	2,085	3,000	3,002	15	CB-44-2016
SPECIAL OPERATIONS DIVISION FACILITY	4.50.0002	18,715	1,000	5,480	0	0	1,000	8,235	4,000	15	CB-32-2018
TRAINING/ADMINISTRATIVE HEADQUARTERS	3.50.0006	81,219	15,591	0	0	0	60,987	0	20,232	25	CB-32-2018
Subtotal		146,955	27,454	15,287	0	0	68,172	15,735	47,761		
FIRE											
BEECHTREE	3.51.0003	9,295	4,192	0	0	0	559	8,736	0	25	CB-45-2020
FIRE STATION RENOVATIONS	4.51.0008	54,951	1,778	0	0	0	31,803	13,926	9,222	15	CB-45-2020
FIRE STATION ROOF RENOVATIONS	4.51.0007	16,335	1,678	1	0	0	7,521	8,813	0	15	CB-45-2020
HYATTSVILLE FIRE/EMS STATION #801	3.51.0001	8,013	3,705	0	0	0	7,013	0	1,000	25	CB-45-2020
OXON HILL FIRE/EMS STATION	3.51.0019	14,962	3,704	3,113	0	0	1,236	0	10,613	25	CB-32-2018
SHADY GLEN FIRE/EMS STATION	3.51.0018	15,656	2,431	0	0	0	7,257	0	8,399	25	CB-45-2020
WATER STORAGE TANKS	3.51.0029	3,896	2,202	0	1,300	0	1,093	1,102	401	25	CB-44-2016
Subtotal		123,108	19,690	3,114	1,300	0	56,482	32,577	29,635		
COMMUNITY COLLEGE											
COLLEGE IMPROVEMENTS	4.73.0005	20,219	317	969	0	4,412	10,929	3,909	0	25	CB-34-2018
DR CHARLENE MICKENS STUDENT CETER RENOVATION	4.73.0009	64,085	1,001	0	0	38,544	2,069	23,472	0	25	CB-47-2020
RENOVATE MARLBORO HALL	4.73.0008	127,073	13,026	17,387	0	77,260	23,893	8,533	0	25	CB-47-2020
Subtotal		211,377	14,344	18,356	0	120,216	36,891	35,914	0		

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CENTRAL SERVICES											
COUNTY ADMINISTRATION BUILDING REFRESH	4.31.0003	11,400	5,000	5,000	0	0	1,400	5,000	0	15	CB-33-2018
COUNTY BUILDING RENOVATIONS II	4.31.0001	183,316	13,301	10,001	0	0	123,313	41,000	9,002	15	CB-46-2020
DOMESTIC VIOLENCE/HUMAN TRAFFICKING SHELTER	3.31.0007	10,200	200	100	0	0	255	9,800	45	25	CB-47-2014
DRIVER TRAINING FACILITY & GUN RANGE	3.31.0009	96,158	7,841	7,213	0	0	61,094	16,848	11,003	25	CB-46-2020
PRINCE GEORGE'S HOMELESS SHELTER	3.31.0003	18,368	30,786	0	0	0	3,022	13,946	1,400	25	CB-33-2018
REGIONAL ADMINISTRATION BLDG	3.31.0006	78,164	10,276	0	0	0	55,996	0	22,168	25	CB-46-2020
SHEPHERD'S COVE WOMENS SHELTER	3.31.0004	20,460	3,000	1,500	0	0	1,960	17,000	0	25	CB-46-2020
Subtotal		418,066	70,404	23,814	0	0	247,040	103,594	43,618		
DEPARTMENT OF THE ENVIRONMENT											
ORGANICS COMPOSTING FACILITY	3.54.0001	19,171	1,245	2,518	0	0	15,903	0	750	15	
BROWN STATION LANDFILL CONSTRUCTION	5.54.0001	202,507	0	17,384	0	0	127,021	19,200	38,902	25	
MATERIALS RECYCLING FACILITY	5.54.0020	10,940	3	732	0	0	9,994	214	0	25	
RESOURCE RECOVERY PARK	5.54.0004	5,497	0	201	0	0	946	3,200	1,150	25	
SANDY HILL SANITARY LANDFILL	5.54.0003	43,739	257	700	0	0	20,065	7,228	15,746	25	
Subtotal		281,854	1,505	21,535	0	0	173,929	29,842	56,548		
TOTAL		5,712,984	555,471	564,138	107,884	963,617	1,926,281	1,589,684	561,380		

STORMWATER											
BEAR BRANCH SUB WATERSHED	5.54.0016	13,686	0	1,575	0	2,626	3,870	5,288	327	25	
CALVERT HILLS	5.54.0024	20,526	0	2,321	0	5,000	4,341	8,864	0	25	
CLEAN WATER PARTNERSHIP	5.54.0018	330,944	0	0	0	2,700	55,143	0	273,101	25	
COE COUNTY RESTORATION	5.54.0012	34,070	10,351	6,944	690	0	21,584	4,102	750	25	
EMERGENCY RESPONSE PROGRAM	5.54.0015	4,739	10,948	389	0	0	2,400	1,950	0	25	
ENDANGERED STRUCTURE ACQUISITION PROGRAM	5.54.0014	10,272	2,702	0	0	0	5,722	936	3,614	25	
FLOOD PROTECTION AND DRAINAGE IMPROVEMENT	5.54.0005	131,642	25,180	18,394	6,065	838	76,028	24,296	6,021	25	
MAJOR RECONSTRUCTION PROGRAM (DPWT)	5.66.0003	175,164	0	15,523	18,619	600	52,572	72,650	15,200	25	
MS4/NPDES COMPLIANCE & RESTORATION	5.54.0019	207,102	33,188	17,550	20,297	7,710	77,084	84,161	300	25	
PARTICIPATION PROGRAM	5.54.0006	9,381	2,420	846	0	0	2,682	2,500	3,353	25	
STORMWATER MANAGEMENT RESTORATION	5.66.0002	95,131	0	9,263	12,000	0	47,970	24,875	1,023	25	
STORMWATER STRUCTURE RESTORATION AND CONSTRUCTION	5.66.0004	45,500	0	6,000	0	0	0	39,500	0	25	
TOTAL Stormwater Bonds		1,078,157	84,789	78,805	57,671	19,474	349,396	269,122	303,689		

Combined Totals

640,260 642,943

1,283,203