

## **THE PRINCE GEORGE'S COUNTY GOVERNMENT** OFFICE OF THE COUNTY EXECUTIVE

February 3 2025

The Honorable Jolene Ivey Chair Prince George's County Council Wayne K. Curry Administration Building 1301 McCormick Drive Largo, Maryland 20774

Dear Chair Ivey:

Enclosed for the County Council's consideration is a resolution to amend the authorized staffing count and/or grade classifications of positions in three agencies. The agencies include the Office of Human Rights, the Department of Family Services, and the Office of the State's Attorney. Pursuant to Section 815 of the Charter, during any fiscal year, no agency of County government may exceed the number of positions in each grade for that agency as approved in the operating budget without the prior approval of the Council. The changes included in the resolution are for limited term grant funded (LTGF) positions. The overall staffing count increases by 13 positions.

The Office of Human Rights is requesting to create one new LTGF position. The authorized staffing count will increase by one position in FY 2025.

Grant Funds

Increase in staffing by one Administrative Aide 3G (LTGF - G17) position to support the Human Rights commissioners.

The Department of Family Services is requesting to create 10 new LTGF positions. The authorized staffing count will increase by 10 positions in FY 2025.

## General Fund

Increase in staffing by 10 Service Aide-G (LTGF - G01) positions to support the Disability Apprenticeship Program. This is a technical adjustment as these are existing positions that have transitioned from temporary/seasonal status to LTGF positions in FY 2025.

Tara H. Jackson Acting County Executive

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The Office of the State's Attorney is requesting to create two new LTGF positions. The authorized staffing count will increase by two positions in FY 2025.

Grant Funds

Increase in staffing by two Legal Assistant-E (LTGF - E01) positions to support prosecutorial operations.

The Council's favorable consideration of this legislation is requested. If you have any questions, please contact Stanley Earley, Director, Office of Management and Budget at (301) 952–3300.

Sincerely,

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Tara H. Jackson Acting County Executive

Enclosures