

Prince George's County Council

Agenda Item Summary

Meeting Date: 5/3/2011
Reference No.: CR-024-2011
Draft No.: 2
Proposer(s): County Executive
Sponsor(s): Turner
Item Title: A Resolution concerning Supplementary Appropriations of Federal, State and other funds in the amount of \$7,855,204 to support grant programs in the Police Department, Department of Housing and Community Development, Department of Social Services, Soil Conservation District, Fire/EMS Department, Office of and Homeland Security, Health Department, and Department of Family Services

Drafter: DeAnna Baker-Mims, Office of Management and Budget
Resource Personnel: DeAnna Baker-Mims, Office of Management and Budget
Terra Bynum, Office of Management and Budget

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:	
Committee Referral:	3/29/2011 - PSFM	Effective Date:	5/3/2011
Committee Action:	4/20/2011 - FAV(A)		
Date Introduced:	3/29/2011		
Public Hearing:			
Council Action (1)	5/3/2011 - ADOPTED		
Council Votes:	WC:-, MRF:A, AH:A, LJ:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management **Date 4/20/2011**
REPORT: Committee Vote: Favorable As Amended : 5/0, (In favor: Councilmembers Campos, Franklin, Patterson, Toles, and Turner)

This Resolution will provide supplemental appropriations of Federal, State, and other funds in the amount of \$7,855,204 for FY-2011. The additional appropriations will support new/or continuing grant program efforts for the following eight (8) County Agencies:

1. Police Department..... \$61,388
(Offset overtime expenditures for the ATF Violent Crime EXILE Taskforce and purchase ten Maritime Tactical equipment sets through MEMA Port Security)

- 2. Department of Housing and Community Development.....\$50,000
(Maryland Energy Assistance Program (MEAP) to provide energy assistance to elderly and low income clients)
 - 3. Department of Social Services.....\$177,701
(To hire nine (9) temporary personnel to assist with workload of the Family Investment Administration in the Department)
 - 4. Soil Conservation District.....\$1,250,000
(Two separate Rural Legacy grants for the Patuxent Prince George’s Rural Legacy area)
 - 5. Fire/EMS Department.....\$332,794
(To work with local incident management professionals representing public health, EMS, hospitals, and information technology to develop a regional patient tracking system in the event of a large scale emergency)
 - 6. Office of Homeland Security.....\$3,494,208
(To support interoperability efforts related to the Radio System Project, 911 Center upgrades, and related equipment purchases.)
 - 7. Health Department.....\$1,014,660
(To implement The Partnership for Living Among Neighbors (The PLAN) Program and establish a pipeline to health, behavioral health, employment and housing for individuals assessed with co-occurring mental health and substance abuse disorders who are leaving or recently left detention.)
 - 8. Department of Family Services.....\$1,474,453
(additional funding through a Congressional earmark for the Prince George’s/Montgomery County Gang Initiative (PGMCGI).)
- Total.....\$7,855,204

The Draft II will list the WIC Renovation appropriations in the Health Department separately to avoid comingling the program funds and reflect the deletion of the proposed \$94,539 in County Cash (General Funds) appropriations.

The Office of Law has reviewed this resolution and finds it to be in proper legislative form with no legal impediments to its adoption.

The adoption of CR-24-2011 will not have a negative fiscal impact on the County.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This resolution will provide Supplementary Appropriations for grant programs in Fiscal Year 2011. The adjustments to appropriations total \$7,949,743 and will support program efforts in the Police Department, Department of Housing and Community Development, Department of Social Services, Soil Conservation District, Fire/EMS Department, Office of and Homeland Security, Health Department, and Department of Family Services

CODE INDEX TOPICS:

INCLUSION FILES:
