

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2020 Legislative Session

Bill No. CB-42-2020

Chapter No. 33

Proposed and Presented by The Council Chair (by request – County Executive)

Introduced by Council Members Turner, Anderson-Walker, Hawkins, Streeter, Taveras,
Glaros, Dernoga, Ivey, Franklin and Harrison

Date of Introduction June 23, 2020

BILL

1 AN ACT concerning

2 The Addition of One Capital Project and Interproject Transfer of Appropriations in the Approved
3 Fiscal Year 2021-2026 Capital Program

4 For the purpose of adding one capital project, Clinical Health Facility (3.70.0003), in the
5 Approved Fiscal Year 2021 - 2026 Capital Program; transferring appropriations to the Clinical
6 Health Facility; decreasing appropriations from the Driver Training Facility & Gun Range
7 (3.31.0009) project; and amending the Approved Fiscal Year 2021 – 2026 Capital Improvement
8 Program with regard to expenditures and financing beyond the budget year.

9 WHEREAS, the Charter of Prince George's County, Maryland provides for the adoption of
10 the County budget, which includes the capital budget and capital program; and

11 WHEREAS, pursuant CB-24-2020, the County Budget, known as the Annual Budget and
12 Appropriation Ordinance of Prince George's County for Fiscal Year 2021, which includes the
13 Fiscal Year 2021-2026 Capital Improvement Program - Fiscal Year 2021 Capital Budget was
14 adopted; and

15 WHEREAS, the Approved Fiscal Year 2021-2026 Capital Improvement Program sets forth
16 the plan of the County to receive and expend funds for capital projects during the fiscal year
17 covered by the capital budget and the next succeeding five fiscal years thereafter and also the
18 means of financing said projects; and

19 WHEREAS, pursuant to Section 820 of the Charter for Prince George's County, Maryland,
20 a capital project may be added to the capital budget provided that upon receipt of a
21 recommendation in writing from the County Executive, the Council may, after public hearing

1 and with the affirmative vote of two-thirds of its members, amend the County budget in
2 accordance with such recommendation; and

3 WHEREAS, pursuant to the provisions of Section 814 of the Charter for Prince George’s
4 County, Maryland, the County Council may authorize, by legislative act, upon request of the County
5 Executive, interproject transfers of appropriations between capital projects in the Approved Capital
6 Program; and

7 WHEREAS, the County Executive deems it desirable to provide additional appropriations
8 through an interproject transfer of appropriations for the Clinical Health Facility as current
9 existing appropriations are inadequate for project completion; and

10 WHEREAS, pursuant to Section 814 and 820 of the Charter for Prince George’s County,
11 Maryland, the County Executive deems it desirable to add one new project and the interproject
12 transfer of appropriations be made.

13 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,
14 Maryland, that that the Fiscal Year 2021-2016 Approved Capital Program is hereby amended, as
15 shown on Schedules A and B attached hereto and made a part hereof, to provide additional
16 appropriations through interproject transfers of appropriations as follows:

17 FROM:

		FY22 Budget		Revised
	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Adjustment</u>	<u>FY22 Budget</u>
20 Driver Training Facility &	3.31.0009	\$10,500,000	(\$ 7,210,000)	\$ 3,290,000
21 Gun Range				

22 TO:

		FY22 Budget		Revised
	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Adjustment</u>	<u>FY22 Budget</u>
25 Clinical Health Facility	3.70.0003	\$ 0	\$ 7,210,000	\$ 7,210,000

1 FROM:

		FY23 Budget		Revised
	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Adjustment</u>	<u>FY23 Budget</u>
4 Driver Training Facility &	3.31.0009	\$15,875,000	(\$12,790,000)	\$3,085,000
5 Gun Range				

6 TO:

		FY23 Budget		Revised
	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Adjustment</u>	<u>FY23 Budget</u>
9 Clinical Health Facility	3.70.0003	\$0	\$12,790,000	\$12,790,000

10 SECTION 2. BE IT FURTHER ENACTED that the Approved Fiscal Year 2021-2026
 11 Capital Improvement Program is hereby amended as shown on Schedules A and B, attached
 12 hereto and made a part hereof, amending the total project cost, and expenditure and revenue
 13 schedules beyond the budget year for the following projects:

<u>CIP PROJECT</u>	<u>CIP NUMBER</u>
15 Driver Training Facility & Gun Range	3.31.0009
16 Clinical Health Facility	3.70.0003

17 SECTION 3. BE IT FURTHER ENACTED that the provisions of this Act are hereby
 18 declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph,
 19 sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of
 20 competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining
 21 words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this
 22 Act, since the same would have been enacted without the incorporation in this Act of any such
 23 invalid or unconstitutional word, phrase, clause, sentence, paragraph, subparagraph, subsection,
 24 or section.

25 SECTION 4. BE IT FURTHER ENACTED that this Act shall take effect on forty-five (45)
 26 calendar days after it becomes law.

1 Adopted this 21st day of July, 2020 by an affirmative vote of two-thirds of the members of
2 the full County Council.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Todd M. Turner
Council Chair

ATTEST:

Donna J. Brown
Clerk of the Council

APPROVED:

DATE: _____

BY: _____
Angela D. Alsobrooks
County Executive