

FY 2023 County Council APPROVED Board of Education Budget	
Revenue Category	
Federal Sources	\$303,681,100
Board Sources	\$12,931,400
Fund Balance	\$104,396,200
State Sources	\$1,361,480,000
County Sources	\$847,722,300
Revenue Total	<u><u>\$2,630,211,000</u></u>

FY 2023 County Council APPROVED Board of Education Budget	
Expenditure Category	
Administration	\$82,869,800
Mid-Level Administration	\$156,490,300
Instructional Salaries	\$868,535,200
Textbooks and Instructional Materials	\$53,524,600
Other Instructional Costs	\$173,393,200
Special Education	\$339,212,900
Student Personnel Services	\$58,948,200
Health Services	\$24,867,400
Student Transportation Services	\$124,457,500
Operation of Plant	\$163,856,100
Maintenance of Plant	\$58,565,100
Fixed Charges	\$497,491,500
Food Service Subsidy	\$7,074,800
Community Services	\$5,749,400
Capital Outlay	\$175,000
Public Private Partnerships	\$15,000,000
Expenditure Total	<u><u>\$2,630,211,000</u></u>