

HEALTH AND HUMAN SERVICES AGENCIES:

FY 2007 – FY 2018 Brief Overview



April 3, 2018

SECTORS OF PRINCE GEORGE'S COUNTY GOVERNMENT

County Executive
Legislative Branch
Office of Ethics and Accountability
Personnel Board
Office of Finance
Citizen Complaint Oversight Panel
Office of Community Relations (Including Human Relations Commission)
People's Zoning Counsel
Office of Management and Budget
Board of License Commissioners
Office of Law
Office of Human Resources Management
Office of Information Technology
Board of Elections
Office of Central Services
<u>General Government</u>

Office of the State's Attorney
Police Department
Fire/EMS Department (Including Volunteer Fire Commission)
Office of the Sheriff
Department of Corrections
Office of Homeland Security
<u>Public Safety</u>

Soil Conservation
Department of the Environment
<u>Environment</u>

Circuit Court
Orphan's Court
<u>Courts</u>

Department of Family Services
Health Department
Department of Social Services
<u>Human Services</u>

Department of Public Works & Transportation
Permitting, Inspections & Enforcement
Department of Housing & Community Development
<u>Infrastructure and Development</u>

Memorial Library
Prince George's Community College
Board of Education
<u>Education and Library</u>

Debt Service
Grants & Transfers
Other
Contingency
Economic Development Incentive
<u>Non-Departmental</u>

INVESTMENTS IN DIFFERENT SECTORS OF PRINCE GEORGE'S COUNTY GOVERNMENT

	FY 2019 Proposed Budget			
	<i>General Fund</i>		<i>Total All Funds</i>	
	Amount, \$	Distribution, %	Amount, \$	Distribution, %
Environment	\$4,318,200	0.13%	\$208,127,100	5.09%
Courts	\$18,264,300	0.53%	\$21,635,500	0.53%
Infrastructure and Development	\$28,325,600	0.83%	\$145,437,500	3.55%
Human Services	\$36,902,600	1.08%	\$112,264,200	2.74%
General Government	\$84,025,200	2.45%	\$132,731,100	3.24%
Non-Departmental	\$319,062,500	9.32%	\$511,213,600	12.49%
Public Safety	\$736,506,800	21.52%	\$764,653,300	18.69%
Education and Library	\$2,195,442,300	64.14%	\$2,195,442,300	53.66%
Total	\$3,422,847,500		\$4,091,504,600	

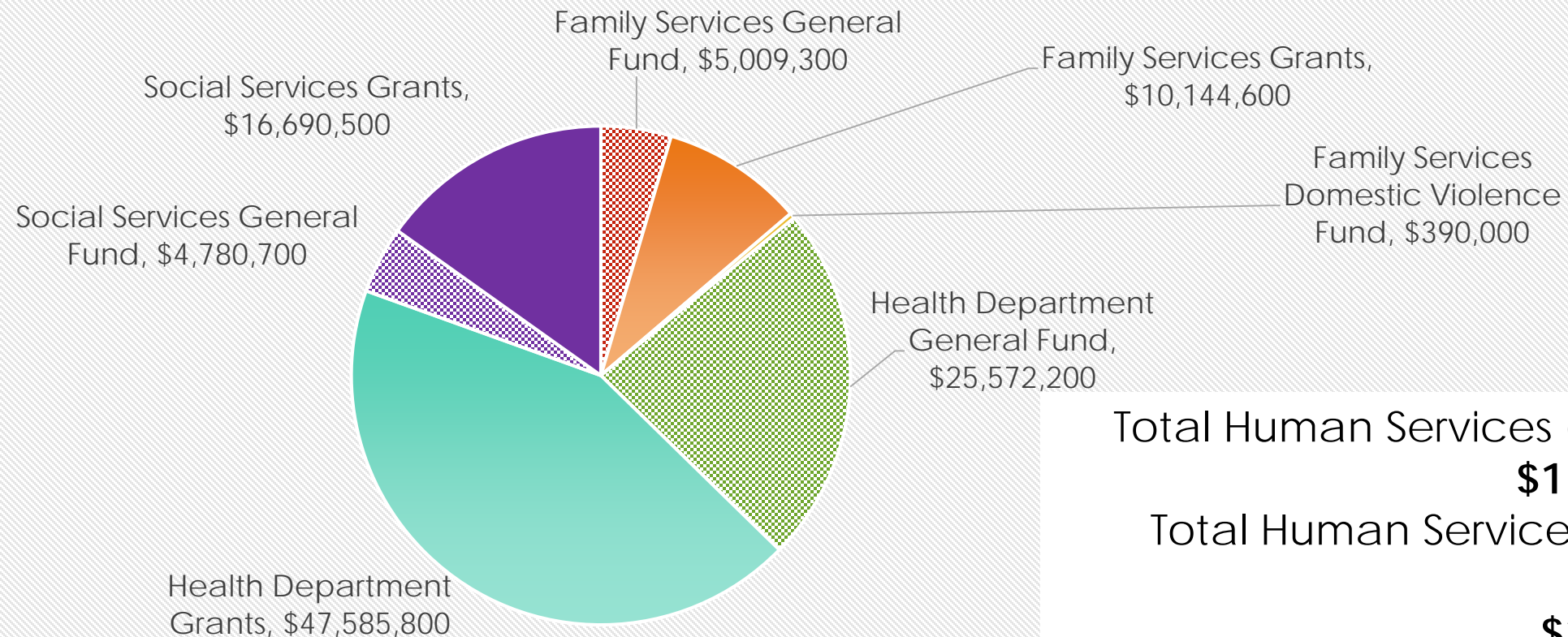
MULTI-YEAR INVESTMENTS IN DIFFERENT SECTORS OF PRINCE GEORGE'S COUNTY GOVERNMENT

	FY 2007 vs FY 2017 Change, %			
	<i>Not Adjusted For Inflation</i>		<i>Adjusted For Inflation</i>	
	General Fund	Total All Funds	General Fund	Total All Funds
General Government	-2.41%	-0.03%	-18.66%	-16.87%
Courts	24.03%	24.20%	3.39%	3.53%
Public Safety	35.98%	35.12%	13.34%	12.63%
Environment	-68.79%	19.76%	-73.99%	-0.17%
Human Services	-4.58%	3.38%	-20.46%	-13.83%
Infrastructure and Development	6.52%	13.27%	-11.21%	-5.58%
Education and Library	17.82%	27.90%	-1.79%	6.61%
Non-Departmental	11.11%	23.11%	-7.39%	2.62%

Data Source: Approved Budget Books,
Actuals

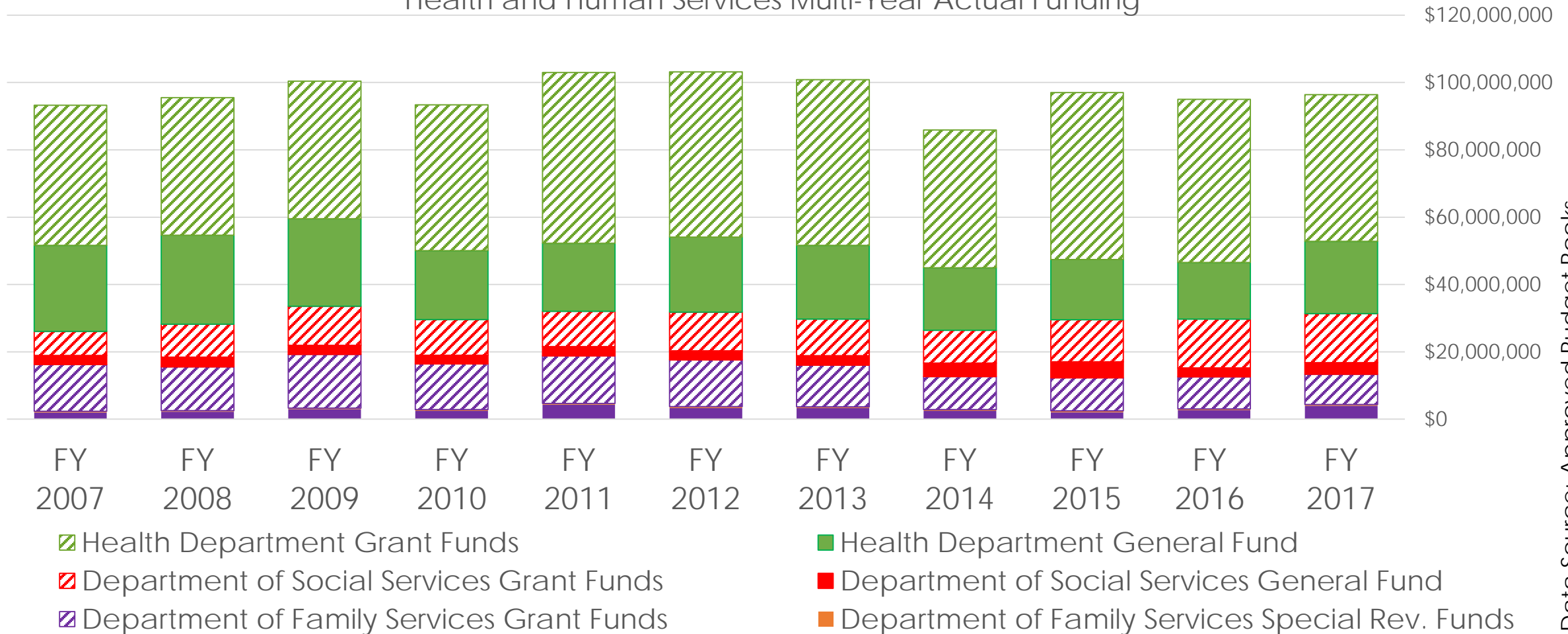
HEALTH AND HUMAN SERVICES AGENCIES IN PRINCE GEORGE'S COUNTY

FY 2018 Health and Human Services Approved Budget



MULTI-YEAR REVIEW OF INVESTMENTS MADE IN⁶ HEALTH AND HUMAN SERVICES AGENCIES IN PRINCE GEORGE'S COUNTY

Health and Human Services Multi-Year Actual Funding



HEALTH AND HUMAN SERVICES ORGANIZATION IN OTHER JURISDICTIONS

Health, human services, and community services are organized in different ways in different jurisdictions. Direct comparisons between jurisdictions may not always be possible due to these differences.

Please keep these differences in mind when examining the multi-jurisdictional data.

HEALTH AND HUMAN SERVICES ORGANIZATION IN OTHER JURISDICTIONS

Prince George's County

Health Department
Department of Social Services
Department of Family Services

Montgomery County

Public Health Services
Children, Youth and Family Services
Aging and Disability Services
Administration and Support
Behavioral Health and Crisis Services
Special Needs Housing

Anne Arundel County

Health Department
Department of Social Services
Department of Aging & Disabilities
*Department of Recreation and Parks**

Howard County

Health Department
Department of Social Services
Community Service Partnerships
Mental Health Authority
Community Resources & Services
*Recreation & Parks**
*Transportation Services**
*University of Maryland Extension**

Baltimore County

Health Department
Department of Social Services
Department of Aging
*Environment Protection & Sustainability**
*Local Management Board**

Note: agencies with an asterisks () are included in other jurisdictions under health, human services and community services umbrella but excluded for this overview.*

HEALTH AND HUMAN SERVICES MULTI-JURISDICTIONAL REVIEW

	Prince George's County	Montgomery County*	Anne Arundel County	Howard County	Baltimore County
Health and Human Services Total FY 2018 Approved Budget (All Funds)	\$110,173,100	\$312,961,396	\$77,023,800	\$41,296,072	\$102,045,570
Health and Human Services FY 2018 Approved General Fund Budget	\$35,362,200	\$234,084,840	\$51,460,100	\$34,695,761	\$37,505,605
Health and Human Services FY 2018 Approved Grant Budget	\$74,420,900	\$78,876,556	\$25,563,700	\$4,065,792	\$64,269,893
Health and Human Services FY 2018 Approved Other Funds	\$390,000	\$0	\$0	\$2,534,519	\$270,072
Percentage Grant Funded	67.55%	25.20%	33.19%	9.85%	62.98%
Percentage Non-Grant-Funded	32.45%	74.80%	66.81%	90.15%	37.02%
Population Estimates, July 1, 2016, (Census Data)	908,049	1,043,863	568,346	317,233	831,026
Health and Human Services FY 2018 Approved Budget (All Funds) Spending per Person	\$121.33	\$299.81	\$135.52	\$130.18	\$122.79
Health and Human Services FY 2018 Approved General Fund Budget Spending per Person	\$38.94	\$224.25	\$90.54	\$109.37	\$45.13

HEALTH AND HUMAN SERVICES MULTI-JURISDICTIONAL REVIEW: SUMMARY

- There are significant differences in the size and various socio-demographic characteristics of each jurisdiction.
- Out of the five jurisdictions, Prince George's County FY 2018 Approved Health and Human Services Total Budget ranks second.
- Out of the five jurisdictions, Prince George's County FY 2018 Approved Health and Human Services General Fund Budget ranks fourth (or 2nd lowest).
- Prince George's County Health and Human Services agencies have the highest proportion of Grant Funded among the selected comparison group (67.55% in Approved FY 2018 Budget).
- Prince George's County has the lowest FY 2018 All Funds approved Health and Human Services spending per person among the comparison group (\$121.33).
- Prince George's County has the lowest FY 2018 General Fund approved Health and Human Services spending per person among the comparison group (\$38.94).

UNANSWERED QUESTIONS

This overview provides basic information, and there are many remaining unanswered questions, including:

- What are the population needs for various health and human services in Prince George's County?
- What is the range of services currently provided? To what extent does the current level of services meet the population needs?
- To what extent are current levels of services restrictive/reactive versus inclusive/pro-active?
- How are population needs being met? Through the government agencies, non-profit organizations, other service providers?
- What is the capacity of the government sector and the non-profit sector to meet the population needs? How does this capacity compare to capacities of other jurisdictions to meet their populations' needs?
- How effective is our service delivery? Is there a duplication of effort among agencies?
- How accessible are the services?
- What is the quality of services provided? What are the outcomes?

ATTACHMENT A: CENSUS DATA

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	Charles County, Maryland	Calvert County, Maryland	Baltimore city, Maryland (County)	Baltimore County, Maryland	Howard County, Maryland	Anne Arundel County, Maryland	Montgomery County, Maryland	Prince George's County, Maryland	Maryland	UNITED STATES
Population estimates, July 1, 2016, (V2016)	157,705	91,251	614,664	831,026	317,233	568,346	1,043,863	908,049	6,016,447	323,127,513
Age and Sex										
Persons under 5 years, percent, July 1, 2016, (V2016)	6.10%	5.40%	6.50%	5.90%	6.00%	6.20%	6.40%	6.60%	6.10%	6.20%
Persons under 18 years, percent, July 1, 2016, (V2016)	24.20%	23.60%	21.00%	21.60%	24.60%	22.40%	23.40%	22.50%	22.40%	22.80%
Persons 65 years and over, percent, July 1, 2016, (V2016)	11.90%	14.00%	12.90%	16.50%	13.10%	14.10%	14.50%	12.30%	14.60%	15.20%
Population Characteristics										
Veterans, 2012-2016	16,283	8,599	30,783	49,932	17,962	51,055	44,718	58,734	392,771	19,535,341
Foreign born persons, percent, 2012-2016	6.00%	3.00%	7.80%	11.90%	19.90%	8.30%	32.60%	21.40%	14.70%	13.20%
Housing										
Housing units, July 1, 2016, (V2016)	59,992	35,056	297,596	338,183	118,070	223,290	390,559	332,564	2,447,127	135,697,926
Owner-occupied housing unit rate, 2012-2016	77.40%	81.90%	46.60%	65.80%	73.40%	73.90%	65.60%	61.60%	66.50%	63.60%
Median value of owner-occupied housing units, 2012-2016	\$287,600	\$344,300	\$153,000	\$246,900	\$434,700	\$338,500	\$460,100	\$261,400	\$290,400	\$184,700
Median selected monthly owner costs -with a mortgage, 2012-2016	\$2,117	\$2,074	\$1,406	\$1,711	\$2,456	\$2,057	\$2,423	\$1,979	\$1,938	\$1,491
Median selected monthly owner costs -without a mortgage, 2012-2016	\$601	\$624	\$510	\$541	\$779	\$585	\$768	\$633	\$586	\$462
Families & Living Arrangements										
Households, 2012-2016	54,105	31,479	242,416	312,826	109,872	204,829	367,764	306,711	2,177,492	117,716,237
Language other than English spoken at home, percent of persons age 5 years+, 2012-2016	7.70%	4.60%	9.30%	13.90%	24.10%	10.70%	39.80%	23.30%	17.60%	21.10%
Education										
High school graduate or higher, percent of persons age 25 years+, 2012-2016	92.80%	93.30%	83.50%	91.00%	95.30%	91.90%	91.20%	85.80%	89.60%	87.00%
Bachelor's degree or higher, percent of persons age 25 years+, 2012-2016	27.40%	29.30%	29.70%	37.20%	61.00%	39.40%	58.10%	31.50%	38.40%	30.30%
Health										
With a disability, under age 65 years, percent, 2012-2016	5.30%	7.50%	11.90%	7.50%	4.40%	6.80%	4.80%	6.30%	7.30%	8.60%
Persons without health insurance, under age 65 years, percent	5.00%	4.60%	8.20%	6.80%	4.50%	5.70%	8.50%	11.30%	7.00%	10.10%
Economy										
In civilian labor force, total, percent of population age 16 years+, 2012-2016	67.70%	68.70%	61.70%	66.40%	71.80%	67.90%	71.40%	71.30%	67.60%	63.10%
Income & Poverty										
Median household income (in 2016 dollars), 2012-2016	\$91,373	\$96,808	\$44,262	\$68,989	\$113,800	\$91,918	\$100,352	\$75,925	\$76,067	\$55,322
Per capita income in past 12 months (in 2016 dollars), 2012-2016	\$37,680	\$39,897	\$27,129	\$35,777	\$49,667	\$42,382	\$49,906	\$33,220	\$37,756	\$29,829
Persons in poverty, percent	7.40%	5.80%	21.80%	9.00%	5.20%	7.00%	6.90%	9.20%	9.70%	12.70%

Data Source: Census