

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2015 Legislative Session

Resolution No. CR-72-2015

Proposed by The Chairman (by request – County Executive)

Introduced by Council Members Toles, Turner, Lehman, Franklin, Davis, Glaros, Taveras

Co-Sponsors _____

Date of Introduction November 3, 2015

RESOLUTION

1 A RESOLUTION concerning

2 Supplementary Appropriations of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$1,241,055.00 to the
4 Department of Social Services, the Department of Family Services, the Health Department, and
5 the Department of Public Works and Transportation.

6 WHEREAS, CB-34-2014, as amended, adopted and enacted the Annual Budget and
7 Appropriation Ordinance of Prince George’s County for Fiscal Year 2015, which set forth the
8 amount of grant funds to be appropriated; and

9 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,
10 the County Council, upon recommendation of the County Executive, may, by resolution, make
11 additional or supplementary appropriations from Federal, State or private grants which were not
12 included in the budget for the current fiscal year; and

13 WHEREAS, additional grant awards have been received; and

14 WHEREAS, the County Executive has duly recommended that supplementary
15 appropriations be made.

16 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
17 County, Maryland, that the Fiscal Year 2015 Approved Current Expense Budget, Federal
18 Programs Section, is revised by supplementary appropriations as follows:

	2015 APPROVED BUDGET	ADJUSTMENTS	2015 REVISED BUDGET
DEPARTMENT OF SOCIAL SERVICES			
Federal Emergency Management Agency (FEMA)			
<u>Emergency Food and Shelter (FEMA)</u>			
Total Outside Sources	\$170,100	\$44,538	\$214,638
Federal	170,100	44,538	214,638
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$170,100	\$44,538	\$214,638
TOTAL ADJUSTMENTS,		\$44,538	
DEPARTMENT OF SOCIAL SERVICES			
DEPARTMENT OF FAMILY SERVICES			
Maryland Department of Health and Mental Hygiene			
<u>Home Visiting Expansion Program</u>			
Total Outside Sources	\$0	\$117,490	\$117,490
Federal	0	117,490	117,490
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$117,490	\$117,490
Senior Service America			
<u>Senior Training and Employment Program</u>			
Total Outside Sources	\$490,943	\$31,873	\$522,816
Federal	490,943	31,873	522,816
State	0	0	0
Other	0	0	0
County Cash	36,385	0	36,385
Total Program Spending	\$527,328	\$31,873	\$559,201
Maryland Department of Aging			
<u>FY2015 State Deficiency Grant</u>			
Total Outside Sources	\$0	\$43,749	\$43,749
Federal	0	0	0
State	0	43,749	43,749
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$43,749	\$43,749
TOTAL ADJUSTMENTS,		\$193,112	
DEPARTMENT OF FAMILY SERVICES			

HEALTH DEPARTMENT**Maryland Department of Health and Mental Hygiene**Dental Sealant – Deamonte Driver Van

Award No: FHC19SEA

Total Outside Sources	\$230,000	\$30,400	\$260,400
Federal	0	0	0
State	230,000	30,400	260,400
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$230,000	\$30,400	\$260,400

Maryland Department of Health and Mental HygieneTB Refugee Health

Award No: CH422REF

Total Outside Sources	\$645,600	\$170,000	\$815,600
Federal	0	0	0
State	645,600	170,000	815,600
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$645,600	\$170,000	\$815,600

Maryland Department of Health and Mental HygieneSexually Transmitted Disease Caseworker – Integration of Sexual Health in Recovery

Award No: CH032STD

Total Outside Sources	\$300,800	\$286,246	\$587,046
Federal	300,800	286,246	587,046
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$300,800	\$286,246	\$587,046

Maryland Department of Health and Mental HygieneMaryland Children's Health Plan – MCHP Eligibility Determination - PWC

Award No: MA186ACM

Total Outside Sources	\$2,017,912	\$15,900	\$2,033,812
Federal	2,017,912	15,900	2,033,812
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$2,017,912	\$15,900	\$2,033,812

**TOTAL ADJUSTMENTS,
HEALTH DEPARTMENT**

\$502,546

DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION

Maryland Department of Transportation
State Specialized Transportation Assistance Program
 Award No: PG22STAPO2015

Total Outside Sources	\$332,800	\$19	\$332,819
Federal	0	0	0
State	332,800	19	332,819
Other	0	0	0
County Cash	17,100	840	17,940
Total Program Spending	\$349,900	\$859	\$350,759

Maryland Department of Transportation
State Specialized Transportation Assistance Program – Bus Stop Program
 Award No: PG2253072015

Total Outside Sources	\$0	\$500,000	\$500,000
Federal	0	400,000	400,000
State	0	100,000	100,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$500,000	\$500,000

TOTAL ADJUSTMENTS, \$500,859
DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION

TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES	\$225,277,614	\$1,240,215	\$226,517,829
TOTAL FEDERAL PROGRAMS, COUNTY CASH	\$4,585,458	\$840	\$4,586,298
TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING	\$229,863,072	\$1,241,055	\$231,104,127

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BE IT FURTHER RESOLVED that this Resolution shall take effect on the date of its adoption.

Adopted this 10th day of November, 2015.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

Redis C. Floyd
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

Department of Social Services

The Federal Emergency Management Agency (FEMA) awarded \$44,538.00 in additional funding for the Emergency Food and Shelter Program. Funding ensures crisis assistance for rental, mortgage, and utility assistance for low-income households to prevent homelessness.

Department of Family Services

The Maryland Department of Health and Mental Hygiene awarded \$117,490.00 for the Home Visiting Expansion Program. Funding will support first-time parents under the age of twenty five (25) by providing prenatal support, intensive home visiting, and mentoring services.

Senior Service America, Inc. awarded \$31,873.00 in additional funding for the Senior Training and Employment Program. Funding provides for community service and training to low-income older County residents, and residents age fifty five (55) and older ,as an entry into productive work.

The Maryland Department of Aging, through the Older Americans Act of 1965, awarded \$43,749.00 in additional funding for the FY 2015 State Deficiency Grant under the Title III-C2: Nutrition for the Elderly-Home Delivered Meals. Funding provides for nutritional needs of elderly persons by delivering daily meals to those who cannot be transported to congregate sites due to poor health. In addition to meals, clients receive nutrition and screenings for other needs or issues.

Health Department

The Maryland Department of Health and Mental Hygiene, Office of Oral Health's Grant Review Committee, awarded an additional \$30,400.00 for the Dental Sealants Program. Funding provides for oral health education and dental care to County public schools through the Deamonte Driver Van Project.

The Maryland Department of Health and Mental Hygiene reimbursed \$170,000.00 for the

Tuberculosis Refugee Health Program. Funding provides for increased tuberculosis (“TB”) health assessment screenings and case management services among refugee clients. The purpose of this grant is to ensure newly arrived refugees receive comprehensive assessment screenings to prevent the spread of TB in Prince George’s County.

The Maryland Department of Health and Mental Hygiene, Prevention and Health Promotion Administration, awarded \$286,246.00 in additional funding for the Sexually Transmitted Disease Caseworker Program to investigate sexually transmitted diseases and ensure follow-up to prevent further transmission. Funding supports salaries and operating expenses.

The Maryland Department of Health and Mental Hygiene awarded an additional \$15,900.00 for the Maryland Children’s Health Plan Program. This Program provides health insurance coverage to low-income pregnant women whose income is below the Federal Poverty Level (“FPL”) and children under the age of nineteen (19), with family incomes below the FPL. Funding will support the purchase of computer monitors and laptops to assist in the processing of increased applications.

Department of Public Works and Transportation

The Maryland Department of Transportation, Maryland Transit Administration, awarded an additional nineteen dollars (\$19.00) for the State Specialized Transportation Assistance Program. Funding will support the replacement of aging para-transit vehicles. This grant requires a cash match in the amount of eight hundred forty dollars (\$840.00) provided for by the County’s General Fund.

The Maryland Department of Transportation, Maryland Transit Administration, awarded \$500,000.00 for the State Specialized Transportation Assistance Program, Bus Stop Program. Funding will support countywide bus stop improvements related to the Americans with Disabilities Act (“ADA”).