

# **Prince George's County Council**

## **Agenda Item Summary**

Effective Date: 7/1/2025 **Meeting Date:** 5/29/2025

**Chapter Number:** 7 Reference No.: CB-055-2025

**Draft No.:** 1 **Public Hearing Date:** 

Proposer(s): Burroughs

**Sponsor(s):** Burroughs, Watson, Olson, Blegay, Oriadha and Fisher

AN ACT CONCERNING MARYLAND-NATIONAL CAPITAL PARK AND **Item Title:** 

> PLANNING COMMISSION for the purpose of approving the Prince George's County portion of the Maryland-National Capital Park and Planning Commission budget and making appropriations and levying certain taxes for Fiscal Year 2026 for the Maryland-National Capital Park and Planning Commission, pursuant to the provisions of the Land Use Article of the Annotated Code of Maryland, as amended

("Land Use Article").

**Drafter:** Eric Irving, Fiscal & Legislative Specialist

Turkessa Green, County Auditor, Audits & Investigations

Resource Personnel: Turkessa Green, County Auditor, Audits & Investigations

Rana Hightower, Director, PHED Committee

## LEGISLATIVE HISTORY:

Date: **Acting Body: Sent To: Action:** 05/29/2025 **County Council** introduced **Action Text:** This Council Bill was introduced by Council Members Burroughs, Watson, Olson,

Blegay, Oriadha and Fisher.

05/29/2025 **County Council** enacted

**Action Text:** 

A motion was made by Vice Chair Oriadha, seconded by Council Member Watson, that this Council Bill be enacted. The motion passed by the following vote:

Aye: 8 Blegay, Dernoga, Fisher, Hawkins, Olson, Watson, Burroughs and

Oriadha

Abstain: 2 Harrison and Ivey

06/06/2025 County Executive signed

**Action Text:** 

This Council Bill was signed

## AFFECTED CODE SECTIONS:

## **BACKGROUND INFORMATION/FISCAL IMPACT:**

This bill adopts the M-NCPPC's operating and capital budgets for Prince George's County for Fiscal Year 202 and establishes the tax rates as shown below. The total tax rate is proposed at 29.40 cents per \$100 of assessed value of real property and 73.50 cents per \$100 of assessed value of personal property.

Real Property Tax Rates Administration Advance Land Acquisition Mandatory Metropolitan District Discretionary Metropolitan District Recreation TOTAL	FY 2025 5.66 cents -0- cents 4.00 cents 11.94 cents 7.80 cents 29.40 cents	FY 2026 5.66 cents -0- cents 4.00 cents 11.94 cents 7.80 cents 29.40 cents
Personal Property Tax Rates Administration Advance Land Acquisition Mandatory Metropolitan District Discretionary Metropolitan District Recreation TOTAL	FY 2025 14.15 cents -0- cents 10.00 cents 29.85 cents 19.50 cents 73.50 cents	FY 2026 14.15 cents -0- cents 10.00 cents 29.85 cents 19.50 cents 73.50 cents

## M-NCPPC (Pr. George's Co) FY26 Operating Budget

Administration Fund \$84,936,818
Recreation Fund \$166,678,779
Park Fund \$240,767,075
Advance Land Acquisition Fund - Debt Svc \$0

Subtotal - Tax Supported Funds \$492,382,672

Park Debt Service Fund \$15,717,154 Special Revenue Funds \$8,235,501

Enterprise Fund \$17,256,538 Internal Service Funds \$44,280,373

ALA Revolving Fund 325,510

Subtotal - Other Funds \$85,815,076

Grand Total/Operating \$578,197,748

## M-NCPPC (Pr. George's Co) FY265 Capital Budget

Capital Projects Fund (Excludes Transfer to Park Fund) \$129,590,000 Grand Total/Capital \$129,590,000

**Document(s):** CB-055-2025 - signed\_, B2025055, CB-055-2025 Appendix A, CB-055-2025

Appendix B