Prince George's County Council Agenda Item Summary

Meeting Date: 11/5/2008 **Reference No.:** CR-095-2008

Draft No.: 1

Proposer(s): County Executive

Sponsor(s): Dean

Item Title: A Resolution concerning Adjustments to Approved Position Grades for the purpose of

adjusting the number of positions in certain grades in the County Council, Human Relations Commission, Office of the State's Attorney, Department of Corrections, Department of

Public Works and Transportation, and the Health Department

Drafter: Joseph R. Hamlin, Office of Law

Resource Personnel: Jonathan Seeman, Director

LEGISLATIVE HISTORY:

Date Presented: Executive Action:

Committee Referral: 10/21/2008 - PSFM Effective Date:

Committee Action: 10/27/2008 - FAV

Date Introduced: 10/21/2008

Public Hearing:

Council Action (1) 11/5/2008 - ADOPTED

Council Votes: MB:A, WC:A, SHD:A, TD:A, CE:A, AH:A, TK:A, EO:A, IT:A

Pass/Fail: P

Remarks:

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

PUBLIC SAFETY AND FISCAL MANAGEMENT

Date 10/27/2008

Committee Vote: Favorable, 5-0, (In favor: Councilmembers Knotts, Campos, Dean, Exum and Turner.)

This resolution will amend the approved position by grade listing included in the Annual Budget and Appropriation Ordinance of the County for FY2009 (CB-28-2009). Section 815(b) of the County Charter provides that during any fiscal year, no agency of County government may exceed the number of positions in each grade for that agency as approved in the operating budget without prior approval of the County Council.

The amendments to the resolution will add the following:

- 1. Attachment A
 - a. One General Fund Administrative Specialist (G-29) to the County Council.
- 2. Attachment B.
 - a. Two grant funded positions (G18/21) to the Human Relations Commission.
 - b. Nine grant funded positions to the Department of Corrections.

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c. Four grant funded positions and one General Fund Nurse Practitioner (G23/25) position to the Health Department.

d. Adjust the position by grade listing for nine General Fund and six other fund positions to reflect the Approved Budget.

A total of two additional full-time General Fund positions and 15 additional Limited Term Grant Fund (LTGF) positions are requested. The 15 LTGF positions are funded through grants.

The Office of Law has reviewed this resolution and finds it to be in proper legislative form with no legal impediments to its adoption.

The adopting of CR-95-2008 will not have a negative fiscal impact on the County.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This Resolution amends the Position by Grade Attachments (Attachments A and B) to Annual Budget and Appropriation Ordinance of Prince George's County for FY 2009 (CB-28-2008) to add one (1) full-time position for the County Council, one (1) full-time position for the Health Department, two (2) grant funded positions to the Human Relations Commission, nine (9) grant funded positions for the Department of Corrections and four (4) grant funded positions for the Health Department. Additionally, the resolution adjusts other position grades to reflect the Approved Budget.

CODE INDEX TOPICS:

INCLUSION FILES:

I-CR-95-2008 Attachments.pdf