

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2011 Legislative Session**

Resolution No. CR-74-2011

Proposed by The Chairman (by request – County Executive)

Introduced by Council Members Turner, Franklin, Harrison, Lehman,  
Olson, Patterson and Toles

Date of Introduction October 25, 2011

**RESOLUTION**

1 A RESOLUTION concerning

2                   Supplementary Appropriations of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$5,100,300 to the

4 Department of Family Services, Department of Social Services, Health Department, Department

5 of Corrections, Police Department, Office of the Sheriff, Department of Public Works and

6 Transportation, Circuit Court and the Office of the State’s Attorney.

7           WHEREAS, CB-24-2011, as amended, adopted and enacted the Annual Budget and

8 Appropriation Ordinance of Prince George’s County for Fiscal Year 2012, which set forth the

9 amount of grant funds to be appropriated; and

10           WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,

11 the County Council upon recommendation of the County Executive, may, by resolution, make

12 additional or supplementary appropriations from Federal, State or private grants which were not

13 included in the budget for the current fiscal year; and

14           WHEREAS, additional grant revenues have been received; and

15           WHEREAS, the County Executive has duly recommended that supplementary  
16 appropriations be made.

17           NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's

18 County, Maryland, that the Fiscal Year 2012 Approved Current Expense Budget, Federal

19 Programs Section, is revised by supplementary appropriations as follows:

	<b>2012 APPROVED BUDGET</b>	<b>ADJUSTMENTS</b>	<b>2012 REVISED BUDGET</b>
<b>DEPARTMENT OF FAMILY SERVICES</b>			
<u>Title III-B Area Agency on Aging</u>			
Total Outside Sources	\$632,800	\$14,130	\$646,930
Federal	632,800	14,130	646,930
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$632,800	\$14,130	\$646,930
<u>Title IIIC1 Nutrition - Older Americans Act</u>			
Elderly Program- Congregate Meals			
Total Outside Sources	\$1,028,000	\$5,305	\$1,033,305
Federal	694,300	5,305	699,605
State	86,900	0	86,900
Other	246,800	0	246,800
County Cash	38,100	0	38,100
Total Program Spending	\$1,066,100	\$5,305	\$1,071,405
<u>Title IIIC2 Nutrition - Older Americans Act</u>			
Elderly Program- Home Delivered Meals			
Total Outside Sources	\$545,400	\$1,869	\$547,269
Federal	411,000	1,869	412,869
State	57,900	0	57,900
Other	76,500	0	76,500
County Cash	41,100	0	41,100
Total Program Spending	\$586,500	\$1,869	\$588,369
<u>Title III-D Health Promotions - Older Americans Act</u>			
Total Outside Sources	\$28,100	\$362	\$28,462
Federal	28,100	362	28,462
State	0	0	0
Other	0	0	0
County Cash	2,800	0	2,800
Total Program Spending	\$30,900	\$362	\$31,262
<u>Title III-E Caregiving - Older Americans Act</u>			
Total Outside Sources	\$312,000	\$675	\$312,675
Federal	252,700	675	253,375
State	0	0	0
Other	59,300	0	59,300
County Cash	7,700	0	7,700
Total Program Spending	\$319,700	\$675	\$320,375

PATH Grant

Award No: MH246 OTH

Total Outside Sources	\$62,900	\$56,364	\$119,264
Federal	0	0	0
State	62,900	56,364	119,264
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$62,900	\$56,364	\$119,264

Affordable Care Act Home Visiting GrantHome Visiting Planning

Award No: FHA-S917

Total Outside Sources	\$0	\$25,000	\$25,000
Federal	0	25,000	25,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$25,000	\$25,000

Multi-Systemic Therapy

Total Outside Sources	\$0	\$758,163	\$758,163
Federal	0	0	0
State	0	758,163	758,163
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$758,163	\$758,163

Second Chance Act Reentry Program for Adults with Co-occurring SubstanceAbuse and Mental Health Disorders

Award No: 2011-RW-BX0007

Total Outside Sources	\$0	\$600,000	\$600,000
Federal	0	0	0
State	0	600,000	600,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$600,000	\$600,000

**TOTAL ADJUSTMENTS,  
DEPARTMENT OF FAMILY SERVICES**

\$1,461,868

**DEPARTMENT OF SOCIAL SERVICES**Office of Home Energy Programs

Maryland Energy Assistance Program and Electric Universal Service Program

Total Outside Sources	\$600,000	\$226,913	\$826,913
Federal	600,000	226,913	826,913
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$600,000	\$226,913	\$826,913

Food Stamp Employment and Training

## Able Bodied Adults without Dependents

Total Outside Sources	\$50,000	\$113,995	\$163,995
Federal	50,000	113,995	163,995
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$50,000	\$113,995	\$163,995

Supportive Housing ProgramTransitional Housing Program

Award No:MD020B3G001003

Total Outside Sources	\$1,200,000	\$89,000	\$1,289,000
Federal	1,200,000	89,000	1,289,000
State	0	0	0
Other	0	0	0
County Cash*	0	0	0
Total Program Spending	\$1,200,000	\$89,000	\$1,289,000

Welfare Reform - Work Opportunities

Total Outside Sources	\$5,000,000	\$233,613	\$5,233,613
Federal	5,000,000	233,613	5,233,613
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$5,000,000	\$233,613	\$5,233,613

Non-Custodial Parent Employment Program

Total Outside Sources	\$150,000	\$139,000	\$289,000
Federal	150,000	139,000	289,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$150,000	\$139,000	\$289,000

Customer Incentive

Total Outside Sources	\$150,000	\$50,000	\$200,000
Federal	150,000	50,000	200,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$150,000	\$50,000	\$200,000

Summer Youth Employment Program

Total Outside Sources	\$0	\$52,500	\$52,500
Federal	0	0	0
State	0	52,500	52,500
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$52,500	\$52,500

Child Advocacy Center Supportive Services

Total Outside Sources	\$0	\$12,375	\$12,375
Federal	0	0	0
State	0	12,375	12,375
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$12,375	\$12,375

**TOTAL ADJUSTMENTS,  
DEPARTMENT OF SOCIAL SERVICES**

\$917,396

**HEALTH DEPARTMENT**Adult Evaluation and Review Services

Award No: MA120GES

Total Outside Sources	\$516,800	\$24,980	\$541,780
Federal	0	0	0
State	27,500	0	27,500
Other	489,300	24,980	514,280
County Cash	0	0	0
Total Program Spending	\$516,800	\$24,980	\$541,780

HIV Prevention Services

Award No: AD396PRV

Total Outside Sources	\$0	\$572,489	\$572,489
Federal	0	572,489	572,489
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$572,489	\$572,489

Cancer Prevention, Education, Screening and Treatment Program

Award No: CH543CPE

Total Outside Sources	\$815,800	\$3,729	\$819,529
Federal	0	0	0
State	815,800	3,729	819,529
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$815,800	\$3,729	\$819,529

AIDS Case Management - Refugee Health

Award No: AD673CMA

Total Outside Sources	\$0	\$170,027	\$170,027
Federal	0	170,027	170,027
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$170,027	\$170,027

HIV Partner Services

Award No: AD633HPS

Total Outside Sources	\$100,400	\$78,665	\$179,065
Federal	100,400	78,665	179,065
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$100,400	\$78,665	\$179,065

Tobacco Implementation Grant

Award No: CH646TPG

Total Outside Sources	\$193,900	\$16,246	\$210,146
Federal	193,900	16,246	210,146
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$193,900	\$16,246	\$210,146

**TOTAL ADJUSTMENTS,  
HEALTH DEPARTMENT**

\$866,136

**DEPARTMENT OF CORRECTIONS**FY 2011 Edward Byrne Memorial Justice Assistance Grant - Local Solicitation

Prince George's County Public Safety Initiative

Award No: 2011-DJ-BX-3354

Total Outside Sources	\$0	\$557,497	\$557,497
Federal	0	557,497	557,497
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$557,497	\$557,497

**TOTAL ADJUSTMENTS,  
DEPARTMENT OF CORRECTIONS**

\$557,497

**POLICE DEPARTMENT**Port Security Grant Program

MEMA FY2009 Port Security

Award No: 2009-PU-T9-K003

Total Outside Sources	\$0	\$157,538	\$157,538
Federal	0	157,538	157,538
State	0	0	0
Other	0	0	0
County Cash*	0	0	0
Total Program Spending	\$0	\$157,538	\$157,538

Buffer Zone Protection Program

Award No: 2010-BF-T0-0035

Total Outside Sources	\$190,000	\$4,000	\$194,000
Federal	190,000	4,000	194,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$190,000	\$4,000	\$194,000

**TOTAL ADJUSTMENTS,  
POLICE DEPARTMENT**

\$161,538

**OFFICE OF THE SHERIFF**Byrne Justice Assistance Grant

Warrant Task Force Initiative

Award No: BJAG-2009-1065

Total Outside Sources	\$0	\$232,082	\$232,082
Federal	0	0	0
State	0	232,082	232,082
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$232,082	\$232,082

**TOTAL ADJUSTMENTS,  
OFFICE OF THE SHERIFF**

\$232,082

**DEPARTMENT OF PUBLIC WORKS & TRANSPORTATION**Section 5309 Capital Replacement

Award No: MD-04-0016

Total Outside Sources	\$0	\$492,278	\$492,278
Federal	0	492,278	492,278
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$492,278	\$492,278

**TOTAL ADJUSTMENTS,  
DEPARTMENT OF PUBLIC WORKS &  
TRANSPORTATION**

\$492,278

**CIRCUIT COURT**State Justice Institute

Performance Evaluation of the Office of the Clerk of the Circuit Court

Award No: SJI-11-T-161

Total Outside Sources	\$0	\$50,000	\$50,000
Federal	0	0	0
State	0	50,000	50,000

Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$50,000	\$50,000

Absent Parent Locator Grant

Total Outside Sources	\$0	\$54,900	\$54,900
Federal	0	0	0
State	0	54,900	54,900
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$54,900	\$54,900

**TOTAL ADJUSTMENTS,  
CIRCUIT COURT**

\$104,900

**OFFICE OF THE STATE'S ATTORNEY**Byrne - Justice Assistance Grant

Collateral Offender Unit

Award No: BJAG-2010-1060

Total Outside Sources	\$0	\$306,605	\$306,605
Federal	0	0	0
State	0	306,605	306,605
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$306,605	\$306,605

**TOTAL ADJUSTMENTS,  
OFFICE OF THE STATE'S ATTORNEY**

\$306,605

**TOTAL FEDERAL  
PROGRAMS,  
OUTSIDE SOURCES**

\$197,303,700

\$5,100,300

\$202,404,000

**TOTAL FEDERAL  
PROGRAMS,  
COUNTY CASH**

\$3,634,400

\$0

\$3,634,400

**TOTAL FEDERAL  
PROGRAMS,  
TOTAL PROGRAM  
SPENDING**

\$200,938,100

\$5,100,300

\$206,038,400

\* County cash currently included in the General Fund



1 BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of  
2 adoption.

Adopted this 8th day of November, 2011.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Ingrid M. Turner  
Chair

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council

## EXPLANATION OF ADJUSTMENTS

### **Department of Family Services**

The Title III-B Area Agency on Aging received \$14,130 in additional funding to support comprehensive planning, monitoring and evaluation of all senior citizen programs in the County. Funding also provides a variety of services, including legal assistance, information and referral, day care for the frail, health fitness, rural outreach, tax assistance, foster-home care, respite care and ombudsman services.

The Older Americans Act of 1965, Title III-C1 Nutrition – Congregate Meals program received an additional \$5,305 in funding to provide and deliver meals to residents aged 60 and over to homes throughout the county. This program partners with the Department of Public Works and Transportation for necessary transportation to and from the sites. In addition to mandated services, the program provides nutrition screening, social, recreational, health and fitness activities.

The Older Americans Act of 1965, Title III-C2 Nutrition – Home Delivered Meals program received an additional \$1,869 in funding to provide and deliver meals to residents aged 60 and over to homes throughout the County when participants are not able to go to the sites.

The Older Americans Act of 1965, Title III-D Health Promotions received \$362 in additional funding to promote health awareness and wellness among older Americans.

The Older Americans Act, Title III-E Caregiving received \$675 in additional funding to provide services to caregivers through existing programs. Funding also provides a variety of services, including information, assistance, individual counseling, training, respite care, supplemental services and organization of support groups.

The Maryland Department of Health and Mental Hygiene, Projects for Assistance in Transition from Homelessness Program (PATH) received an additional \$56,364 in funding to support the Supplemental Security Income (SSI) and Social Security Disability Insurance (SSDI) Outreach,

Access and Recovery (SOAR) specialist position at the Department of Social Services. This program provides outreach to homeless persons with mental illness.

The Maryland Department of Health and Mental Hygiene, Affordable Care Act Home Visiting Grant, Home Visiting Planning Project awarded \$25,000 for evidence-based home visiting services for communities at the highest risk for poor maternal, infant and early childhood indicators.

The Maryland Department of Juvenile Services, Multi-Systemic Therapy (MST) Project awarded \$758,163 to provide intensive services to juveniles at risk for out-of-home placement or returning home from an out-of-home placement and their families. MST is a home-based treatment model that addresses the multiple determinants of serious antisocial behavior.

The Department of Justice, Office of Justice, Second Chance Reentry Project for Adults with Co-occurring Substance Abuse and Mental Health Disorders awarded \$600,000 to provide reentry services to the Department of Corrections inmates with co-occurring mental health and substance abuse disorders.

### **Department of Social Services**

The Maryland Department of Human Resources awarded \$226,913 through the Office of Home Energy Programs, Maryland Energy Assistance Program and Electric Universal Service Program. This program provides assistance to low-income families in meeting the high cost of winter energy bills.

The Maryland Department of Human Resources, Supplemental Nutrition Assistance Program, Employment and Training Program awarded \$113,995 to support the Employment and Training – Able Bodied Adults without Dependents Project. Funding will support costs related to assisting food stamp recipients in attaining long term self-sufficiency through suitable employment.

The United States Department of Housing and Urban Development, Transitional Housing

Program, awarded \$89,000 to provide housing and supportive services to homeless individuals and families. This program provides extensive support services to address the unique needs of each family, including employment services, money management, credit counseling and repair, education, substance abuse treatment, mental health services, and life skills training. A cash match of \$172,106 is required and is included within the Department of Social Services General Fund Operating budget.

The Maryland Department of Human Resources awarded \$233,613 for the Welfare Reform – Work Opportunities to support the cost of providing employment related assistance to clients of various benefit programs. Some of the components of this program are job development, referrals, replacements, and job-seeking skills training.

The Maryland Department of Human Resources awarded \$139,000 for the Non-Custodial Parent Employment Program to provide employment services to non-custodial parents who are unable to meet their child support obligations. Employment services and job readiness training will be provided using the same resources available to custodial parents as part of our Welfare to Work Program.

The Maryland Department of Human Resources, Customer Incentive Program awarded \$50,000 to support the cost of providing incentives to clients who attain and retain employment in the department's work related programs.

The Maryland Department of Human Resources awarded \$52,500 for the Summer Youth Employment Program to provide foster and homeless children summer jobs.

The Governor's Office of Crime Control and Prevention, Child Advocacy Center Supportive Services Project awarded \$12,375 to provide supportive services to customers of the Child Advocacy Center.

### **Health Department**

The Division of Adult and Geriatric Health anticipates \$24,980 from the Maryland Department of Health and Mental Hygiene, Adult Evaluation and Review Services in receipts billed based on

historical data. Funding will assist individuals 65 or older, who are at risk of entering a nursing home remain in their own homes for as long as possible.

The Maryland Department of Health and Mental Hygiene, HIV Prevention Services awarded \$572,489 to provide HIV counseling, testing, referrals and education services. Funding supports prevention of new cases and HIV transmission into Prince George's County.

The Maryland Department of Health and Mental Hygiene, Cancer Prevention, Education, Screening and Treatment Program awarded \$3,729. This program represents a statewide delivery system which coordinates and monitors targeted cancer clients to receive the minimal elements of education, screening, diagnosis and treatment developed by the Medical Advisory Committees established by the Center for Cancer Surveillance and Control.

The Maryland Department of Health and Mental Hygiene, AIDS Case Management Program awarded \$170,027 to provide Medical Case Management for care services for those infected with HIV including retaining clients in care. Medical Case Management provides the necessary support services to clients such as connecting them to social services, assisting with housing needs, transportation for medical appointments, emergency financial assistance to improve health outcomes.

The Maryland Department of Health and Mental Hygiene, HIV Partner Services Program awarded \$78,665 to investigate and identify HIV contacts. Funding also supports follow ups to prevent additional transmission in the County.

The Maryland Department of Health and Mental Hygiene, Tobacco Prevention Project awarded \$16,246 dedicated to reducing and ultimately eliminating tobacco use and exposure in the County among youth and other minority groups including women. This program works with private organizations and community based organizations to provide tobacco prevention activities including education and cessation.

**Department of Corrections**

The United States Department of Justice awarded \$557,497 through the FY 2011 Edward Byrne Memorial Justice Assistance Grant Local Solicitation, Prince George's County Safety Initiative Program. Funding supports the County's public safety agencies, specifically, the Police Department, Fire/EMS Department, the Office of the Sheriff, and the State's Attorney Office for overtime, equipment and technology to reduce crime and promote safety to our citizens.

**Police Department**

The Maryland Emergency Management Agency, Port Security Grant Program (PSGP) as a sub-recipient of the United States Department of Homeland Security, awarded \$157,538 to purchase a patrol/response vessel and maritime tactical dive equipment to fill existing security gaps within the State. A cash match of \$52,512.67 is required. These funds are currently in the General Fund of the Police Department. PSGP funds help ports enhance their risk management capabilities, domain awareness, training and exercises, and capabilities to prevent, detect, respond to, and recover from attacks involving improvised explosive devices and other non-conventional weapons.

The Maryland Emergency Management Agency, 2010 Buffer Zone Protection Grant as a sub-recipient of the United States Department of Homeland Security, awarded \$4,000 to provide conduct planning activities to protect, secure and reduce vulnerabilities of identified critical infrastructure and key resource sites as well as purchase equipment.

**Office of the Sheriff**

The Governor's Office of Crime Control and Prevention, Byrne Justice Assistance Grant, awarded \$232,082 to the Warrant Task Force Initiative to provide warrant services for violent crimes and service warrants to violent offenders under the supervision of the Department of Parole and Probation. Funding will provide overtime for civilian and sworn personnel.

**Department of Public Works & Transportation**

The Federal Transit Administration, Maryland Transit Administration awarded \$492,278 through the Section 5309 Capital Replacement Grant to assist in financing the net costs of approved

public transportation capital improvement/acquisition projects for the transportation system.

**Circuit Court**

The State Justice Institute awarded \$50,000 to the Performance Evaluation of the Office of the Clerk of the Circuit Court for consultant services to analyze and provide recommendations regarding the filing business process.

The Administrative Office of the Courts Maryland Judicial Center, Absent Parent Locator Project awarded \$54,900 to provide workforce development services to non-custodial parents. This program aims to increase the earnings capacity of unemployed or underemployed non-custodial parents who are failing to meet their child support obligations.

**Office of the State's Attorney**

The Governor's Office of Crime Control and Prevention, Byrne Justice Assistance Grant, awarded \$306,605 for the Collateral Offender Unit to provide prosecution support that targets all Violations of Probation (VOP) and increase collaboration among partner agencies and stakeholders in the region. Funding will provide salary support for prosecutors and paralegals.