



Administrative Charging Committee FY 2026 Budget Overview

Budget & Policy Analysis Division

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May 1, 2025

Agenda

Department Overview

Strategic Focus

Agency Budget Summary & General Fund

Grant Funds & Staffing

State Legislation Status Update

Police Accountability Board

Kelvin Davall, Chair

Police Accountability Board

**Legal
Counsel**

Staff

Mission

- **Works in partnership with law enforcement agencies to develop strategies and recommendations to improve matters of policing, including, but not limited to, imposing effective discipline for proven police misconduct, implementing independent oversight of police policies and practices and increasing police accountability**

Core Services

Hold and attend quarterly meetings with law enforcement agency leadership and work in conjunction with law enforcement agencies and local government to improve police services

Review the disciplinary outcomes of matters submitted to the Board by the Administrative Charging Committee and Administrative Hearing Boards

Submit an Annual report to the County Executive and County Council that analyzes the outcomes of all disciplinary matters, identifies any trends from the disciplinary processes of the law enforcement agencies and makes recommendations for increased police accountability and improved policing

Strategic Focus FY 2026



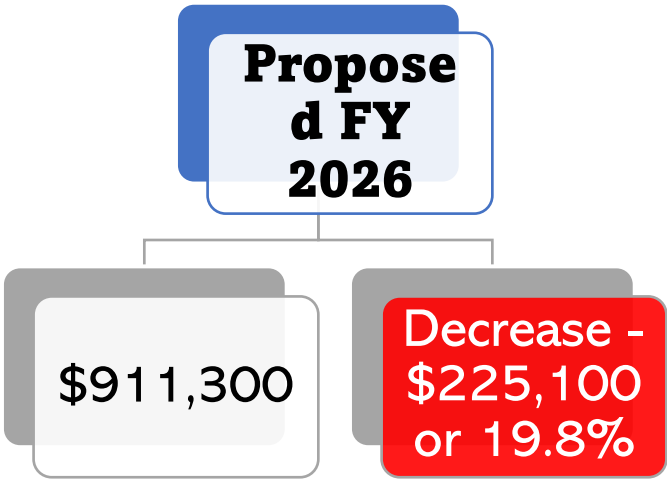
Conduct a thorough analysis of complaint trends to identify recurring patterns and systemic issues

Build a diverse portfolio of communication across channels including web-based, in-person events, press releases, toolkits, social media, and printed material to facilitate transparent, trusted, and credible relationships with the community and law enforcement agencies

Develop actionable, evidence-based recommendations aimed at fostering transparency, improving accountability and strengthening community trust in law enforcement

Launch a public awareness initiative to educate residents about the PAB's role, complaint process and how to access resources

FY 2026 BUDGET SUMMARY & GENERAL FUND



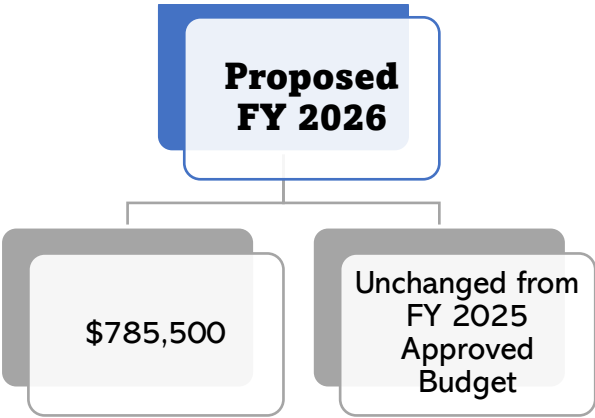
Expenditures by Fund Type

Fund Types	FY 2024 Actual		FY 2025 Budget		FY 2025 Estimate		FY 2026 Proposed	
	Amount	% Total	Amount	% Total	Amount	% Total	Amount	% Total
General Fund	\$915,999	100.0%	\$785,500	69.1%	\$720,700	85.1%	\$785,500	86.2%
Grant Funds	—	0.0%	350,900	30.9%	125,700	14.9%	125,800	13.8%
Total	\$915,999	100.0%	\$1,136,400	100.0%	\$846,400	100.0%	\$911,300	100.0%

Expenditures by Category - General Fund

Category	FY 2024 Actual	FY 2025 Budget	FY 2025 Estimate	FY 2026 Proposed	Change FY25-FY26	
					Amount (\$)	Percent (%)
Compensation	\$437,758	\$456,100	\$430,500	\$457,400	\$1,300	0.3%
Fringe Benefits	127,041	151,900	127,400	142,700	(9,200)	-6.1%
Operating	351,200	177,500	162,800	185,400	7,900	4.5%
Capital Outlay	—	—	—	—	—	—
SubTotal	\$915,999	\$785,500	\$720,700	\$785,500	\$—	0.0%
Recoveries	—	—	—	—	—	—
Total	\$915,999	\$785,500	\$720,700	\$785,500	\$—	0.0%

+\$457,400 COMPENSATION		
Mandated salary adjustments	Fund five (5) FT position	\$1,300 Increase in compensation



+\$185,400 OPERATING

Due to projected costs for telephone, printing, contract services, county car rental services and general office supplies

\$142,700 Fringe Benefits

Decrease by \$9,200

Decrease in Fringe Benefit rate from 34.0% to 31.2%

GRANT FUNDS & STAFFING

Expenditures by Category - Grant Funds

Category	FY 2024 Actual	FY 2025 Budget	FY 2025 Estimate	FY 2026 Proposed	Change FY25-FY26	
					Amount (\$)	Percent (%)
Compensation	\$—	\$—	\$—	\$—	\$—	
Fringe Benefits	—	—	—	—	—	
Operating	—	\$350,000	157,000	157,000	(193,000)	-55.1%
Capital Outlay	—	—	—	—	—	
SubTotal	\$—	\$350,000	\$157,000	\$157,000	\$(193,000)	-55.1%
Recoveries	—	—	—	—	—	
Total	\$—	\$350,000	\$157,000	\$157,000	\$(193,000)	-55.1%

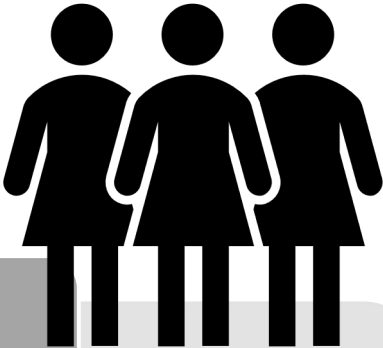
Grant Funding FY 2026

\$157,000 a decrease of - \$193,000 or -55.1%

Due to reductions in existing Community Grant Program Fund and ACC, Community and Transparency Grant

+\$157,000 Operating

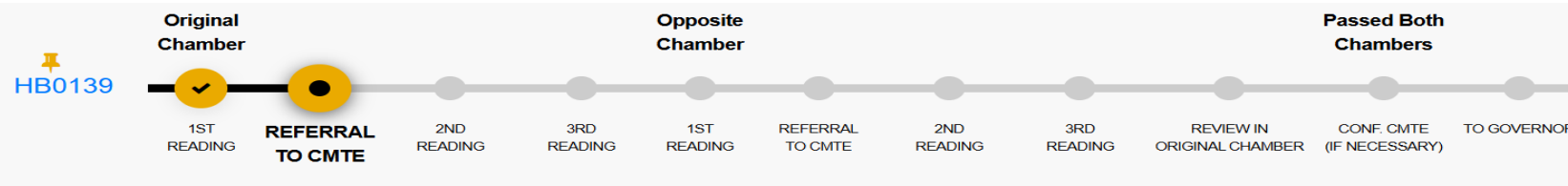
Used to support program operational expenses
The primary source of funds for the PAB is the Governor's Office of Crime Prevention and Policy (GOCPP)



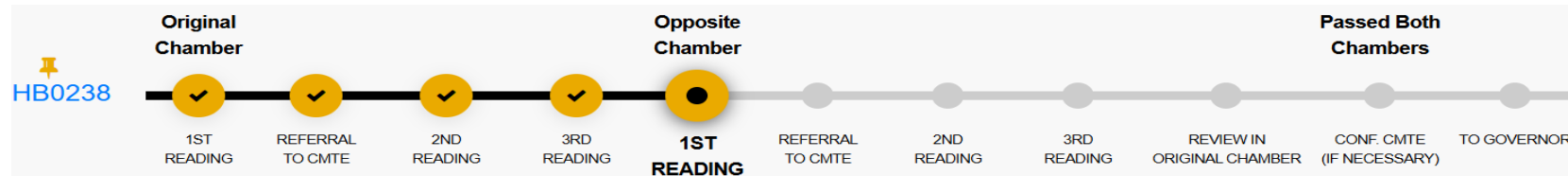
- FULL
TIME
CIVILIAN
- 5 Positions
 - Unchanged

State Legislation Status Update

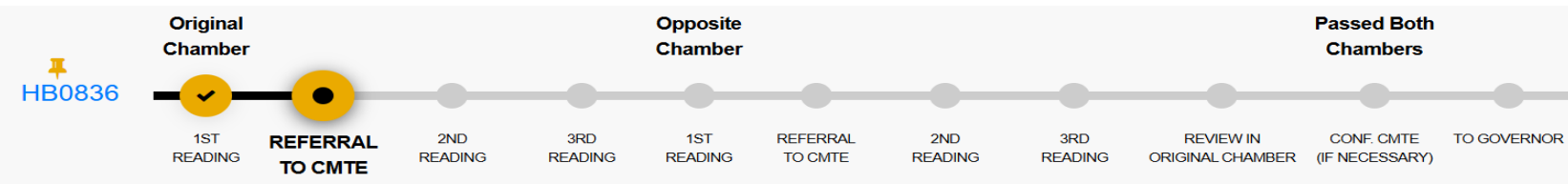
HB0139 – Police Accountability - Deadline for Completion of Investigation



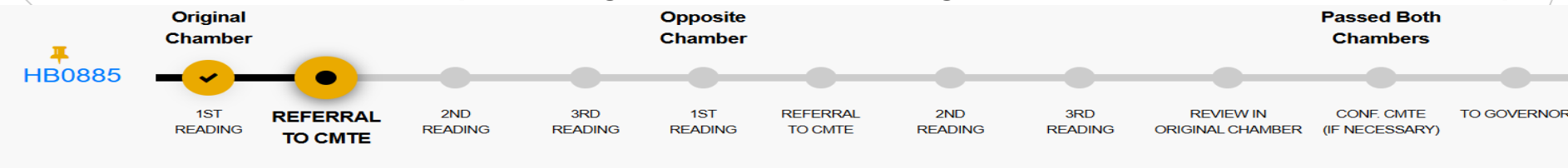
HB0238 – Police Accountability - Time Limit for Filing Administrative Charges



HB0836 – County Police Accountability Boards - Investigation of Complaints of Police Misconduct






HB0885 – Police Accountability - Investigation Records Relating to Unfounded and Exonerated Complaints





THANK YOU

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