



PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF THE COUNTY EXECUTIVE

Aisha N. Braveboy
County Executive

June 12, 2026

The Honorable Krystal Oriadha
Chair
Prince George's County Council
Wayne K. Curry Administration Building
1301 McCormick Drive
Largo, Maryland 20774

Dear Chair Oriadha:

Enclosed for consideration by the County Council is the fourth supplementary operating appropriations bill for Fiscal Year ("FY 2027").

This legislation provides additional appropriation authority totaling \$20,000,000 in the General Fund. The additional resources will increase the Fiscal Year 2027 General Fund Budget from \$5,005,350,700 as expressed in CB-58-2026 to \$5,025,350,700. The legislation appropriates additional Other Financing Sources – Unassigned Fund Balance (\$20,000,000) as a revenue source.

This legislation includes a one-time adjustment of \$20,000,000 to pay a portion of the Board of Education's teacher retirement liability on behalf of the Board of Education to the State of Maryland. This adjustment would be appropriated in the County's Non-Departmental appropriation which already includes \$17,963,400 in FY 2027 as mandated by the State. The County would pay an additional \$20 million to the State. The additional \$20.0 million payment made by the County will allow the Board of Education to redirect \$20.0 million that previously earmarked toward their teacher retirement cost to fund various strategic initiatives to accelerate student achievement in targeted areas.

The County Council's favorable consideration of this legislation is requested. If you have any questions, please contact my office or Angela Fair, Director, Office of Management and Budget (OMB), at (301) 952-3300.

Sincerely,

Aisha N. Braveboy
County Executive

Enclosures