

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2025 Legislative Session

Bill No. CB-082-2025

Chapter No. 45

Proposed and Presented by The Chair (by request – County Executive)

Introduced by Council Members Watson and Hawkins

Co-Sponsors

Date of Introduction October 14, 2025

BILL

1 AN ACT concerning

2 Supplementary Appropriations

3 For the purpose of declaring transferring appropriation within the General Fund
4 to provide for costs that were not anticipated and included in the Approved Fiscal Year 2025
5 Budget; and

6 WHEREAS, CB-45-2024, as amended, adopted and enacted the Annual Budget and
7 Appropriation Ordinance of Prince George’s County for Fiscal Year 2025, which set forth the
8 amount of appropriations and revenue estimates, said appropriations and revenue estimates to be
9 adjusted as hereinafter set forth; and

10 WHEREAS, pursuant to Section 814 of the Charter of Prince George’s County, Maryland,
11 the County Council, upon recommendation of the County Executive, may, by legislative act,
12 make transfers of appropriations between general classifications of expenditures, in excess of
13 \$250,000 aggregate, in the current expense budget within the same agency and within the same
14 fund and transfers between agencies of the County government and within the same fund of the
15 current expense budget; and

16 WHEREAS, the County Executive has duly recommended that the supplementary
17 appropriations be made; and, therefore,

18
19 SECTION 1. BE IT ENACTED by the County Council of Prince George’s County, Maryland
20 that the following appropriation adjustments for Fiscal Year 2025 for the General Fund, as
21 expressed in CB-045-2024 and amended by CB-022-2025 and CB-054-2025 are made:

Agency	Char.	Approved		Revised
		<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
OFFICE OF THE COUNTY	1	\$7,607,900	(\$407,800)	\$7,200,100
EXECUTIVE	9	2,366,100	(373,300)	1,992,800
	2	1,123,700	(25,800)	1,097,900
	5	0	0	0
	3	0	0	0
TOTAL, Office of the County Executive		\$11,097,700	(\$806,900)	\$10,290,800
OFFICE OF FINANCE	1	\$6,823,400	(\$159,100)	\$6,664,300
	9	2,445,600	(146,100)	2,299,500
	2	1,515,500	(99,100)	1,416,400
	5	0	0	0
	3	(4,678,900)	14,100	(4,664,800)
TOTAL, Office of Finance		\$6,105,600	(\$390,200)	\$5,715,400
OFFICE OF COMMUNITY	1	\$3,654,500	(\$250,500)	\$3,404,000
RELATIONS	9	1,260,500	(215,900)	1,044,600
	2	845,200	(26,500)	818,700
	5	0	0	0
	3	0	0	0
TOTAL, Office of Community Relations		\$5,760,200	(\$492,900)	\$5,267,300
OFFICE OF HUMAN	1	\$1,428,100	(\$72,500)	\$1,355,600
RIGHTS	9	507,000	(48,200)	458,800
	2	1,062,800	(100,800)	962,000
	5	0	0	0
	3	0	0	0
TOTAL, Office of Human		\$2,997,900	(\$221,500)	\$2,776,400

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
Rights				
OFFICE OF LAW	1	\$6,656,000	\$154,800	\$6,810,800
	9	2,100,500	177,200	2,277,700
	2	561,600	36,400	598,000
	5	0	0	0
	3	(3,751,800)	0	(3,751,800)
TOTAL, Office of Law		\$5,566,300	\$368,400	\$5,934,700
OFFICE OF HUMAN RESOURCES MANAGEMENT	1	\$8,220,700	(\$1,400,400)	\$6,820,300
	9	2,549,400	(284,800)	2,264,600
	2	6,973,300	(1,226,000)	5,747,300
	5	0	0	0
	3	(6,372,400)	579,400	(5,793,000)
TOTAL, Office of Human Resources Management		\$11,371,000	(\$2,331,800)	\$9,039,200
BOARD OF ELECTIONS	1	\$9,175,000	\$870,700	\$10,045,700
	9	1,449,700	(202,100)	1,247,600
	2	3,107,600	22,200	3,129,800
	5	0	0	0
	3	0	0	0
TOTAL, Board of Elections		\$13,732,300	\$690,800	\$14,423,100
POLICE ACCOUNTABILITY BOARD	1	\$456,100	\$0	\$456,100
	9	151,900	0	151,900
	2	177,500	(51,000)	126,500
	5	0	0	0
	3	0	0	0

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
TOTAL, Police Accountability Board		\$785,500	(\$51,000)	\$734,500
ADMINISTRATIVE	1	\$653,900	\$0	\$653,900
CHARGING	9	215,800	0	215,800
COMMITTEE	2	423,400	(100,000)	323,400
	5	0	0	0
	3	0	0	0
TOTAL, Administrative Charging Committee		\$1,293,100	(\$100,000)	\$1,193,100
OFFICE OF	1	\$3,835,700	\$31,600	\$3,867,300
PROCUREMENT	9	1,265,800	(62,000)	1,203,800
	2	1,894,400	(166,000)	1,728,400
	5	0	0	0
	3	(218,700)	0	(218,700)
TOTAL, Office of Procurement		\$6,777,200	(\$196,400)	\$6,580,800
OFFICE OF CENTRAL	1	\$10,433,500	\$81,300	\$10,514,800
SERVICES	9	3,795,600	148,100	3,943,700
	2	14,702,800	(460,500)	14,242,300
	5	0	0	0
	3	(\$1,210,500)	406,000	(804,500)
TOTAL, Office of Central Services		\$27,721,400	\$174,900	\$27,896,300
CIRCUIT COURT	1	\$13,861,200	(\$871,300)	\$12,989,900
	9	4,643,500	(272,700)	4,370,800

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
	2	5,980,200	(488,300)	5,491,900
	5	0	0	0
	3	0	0	0
TOTAL, Circuit Court		\$24,484,900	(\$1,632,300)	\$22,852,600
OFFICE OF THE STATE'S ATTORNEY	1	\$18,131,800	\$390,600	\$18,522,400
	9	5,657,100	410,800	6,067,900
	2	2,859,900	7,300	2,867,200
	5	0		\$0
	3	(57,800)	57,800	\$0
TOTAL, Office of the State's Attorney		\$26,591,000	\$866,500	\$27,457,500
FIRE/EMS DEPARTMENT	1	\$146,117,200	(\$3,393,400)	\$142,723,800
	9	105,134,900	(2,746,900)	102,388,000
	2	32,101,000	0	32,101,000
	5	0	0	0
	3	(101,000)	0	(101,000)
TOTAL, Fire/EMS Department		\$283,252,100	(\$6,140,300)	\$277,111,800
OFFICE OF THE SHERIFF	1	\$33,127,500	\$1,670,900	\$34,798,400
	9	23,538,700	1,890,400	25,429,100
	2	5,950,800	305,100	6,255,900
	5	0	0	0
	3	(20,000)	5,300	(14,700)
TOTAL, Office of the Sheriff		\$62,597,000	\$3,871,700	\$66,468,700
DEPARTMENT OF	1	\$54,216,300	\$376,300	\$54,592,600

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
CORRECTIONS	9	29,276,800	1,403,300	30,680,100
	2	18,282,700	(638,800)	17,643,900
	5	275,000	(275,000)	0
	3	(222,800)	130,000	(92,800)
TOTAL, Department of Corrections		\$101,828,000	\$995,800	\$102,823,800
OFFICE OF HOMELAND SECURITY	1	\$18,943,400	\$0	\$18,943,400
	9	6,061,900	0	6,061,900
	2	19,973,300	(693,000)	19,280,300
	5	0	0	0
	3	0	0	0
TOTAL, Office of Homeland Security		\$44,978,600	(\$693,000)	\$44,285,600
DEPARTMENT OF THE ENVIRONMENT	1	\$8,990,900	\$0	\$8,990,900
	9	3,620,700	0	3,620,700
	2	2,927,000	20,800	2,947,800
	5	85,000	0	85,000
	3	(5,784,900)	180,500	(5,604,400)
TOTAL, Department of the Environment		\$9,838,700	\$201,300	\$10,040,000
HEALTH DEPARTMENT	1	\$20,936,200	\$0	\$20,936,200
	9	7,210,700	0	7,210,700
	2	19,387,000	(3,350,600)	16,036,400
	5	0	0	0
	3	(2,836,800)	0	(2,836,800)
TOTAL, Health Department		\$44,697,100	(\$3,350,600)	\$41,346,500

Agency	Char.	Approved		Revised
		<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
DEPARTMENT OF	1	\$3,171,500	(\$805,900)	\$2,365,600
SOCIAL SERVICES	9	765,000	(10,700)	754,300
	2	6,446,200	(208,900)	6,237,300
	5	0	0	0
	3	0	0	0
TOTAL, Department of Social Services		\$10,382,700	(\$1,025,500)	\$9,357,200
DEPARTMENT OF	1	\$22,750,000	(\$1,513,700)	\$21,236,300
PUBLIC WORKS AND	9	7,741,700	(396,900)	7,344,800
TRANSPORTATION	2	80,435,500	(25,633,500)	54,802,000
	5	12,346,700	(3,852,600)	8,494,100
	3	(100,909,500)	24,422,700	(76,486,800)
TOTAL, Department of Public Works and Transportation		\$22,364,400	(\$6,974,000)	\$15,390,400
DEPARTMENT OF	1	\$29,895,600	\$0	\$29,895,600
PERMITTING,	9	10,480,300	0	10,480,300
INSPECTIONS AND	2	13,245,700	0	13,245,700
ENFORCEMENT	5	0	0	0
	3	(18,665,500)	1,100	(18,664,400)
TOTAL, Department of Permitting, Inspections and Enforcement		\$34,956,100	\$1,100	\$34,957,200
NON-DEPARTMENTAL				
Debt Service		\$184,296,200	\$2,602,800	\$186,899,000
Grants and Transfers		75,150,900	4,742,400	79,893,300

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
Operational Expenditures		151,820,200	9,890,700	161,710,900
Alternative Construction		42,600,000	0	42,600,000
Financing Payment				
Contingency		0	0	0
TOTAL, Non-Departmental		\$453,867,300	\$17,235,900	\$471,103,200
TOTAL, GENERAL FUND		\$4,730,854,600	\$0	\$4,730,854,600

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*** NOTE:
 Character 1 – Compensation Expenses
 Character 2 – Operating Expenses
 Character 3 – Recoveries
 Character 5 – Capital Outlay Expenses
 Character 9 – Fringe Benefit Expenses

1 SECTION 2. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)
2 calendar days after it becomes law.

Adopted this 4th day of November, 2025.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: 
Edward P. Burroughs III
Chair

ATTEST:


Donna J. Brown
Clerk of the Council

APPROVED:
DATE: 11/25/2025 BY: 
Aisha N. Braveboy
County Executive