

ADMINISTRATION FUND

	PROPOSED FY 2026	NET ADJUSTMENTS	ADOPTED FY 2026
REVENUE AS TO SOURCE:			
Property Taxes	\$78,080,380		\$78,080,380
Service Charges and Sales	680,000		680,000
Payment in lieu of Taxes	155,129		155,129
Interest	2,520,000		2,520,000
Non-Grant Permit Fee	25,000		25,000
Miscellaneous Revenue	-		-
Designated Fund Balance	—	3,476,309	3,476,309
TOTAL REVENUES	\$81,460,509	\$3,476,309	\$84,936,818
Real Assessable Base (in Billions)	129.635		129.635
Pers & Oper. Real Assess Base (in Billions)	3.326		3.326
Real Property Tax Rate (in cents)	5.66	-	5.66
Pers & Oper. Real Tax Rate (in cents)	14.15	-	14.15
EXPENDITURE SUMMARY:			
Commissioners' Office	\$3,993,671		\$3,993,671
Planning Department	52,589,418	4,127,700	56,717,118
Human Resources & Management	5,424,372	(108,241)	5,316,131
Finance Department	4,229,939	(114,219)	4,115,720
Legal Department	1,857,174		1,857,174
Office of Inspector General	899,467		899,467
Corporate IT	1,759,097	(128,680)	1,630,417
CAS Support Services	933,003	(25,897)	907,106
Merit System Board	88,937	(3,500)	85,437
Non-Departmental	5,341,395		5,341,395
Transfer to Largo HQ Building Internal Service Fund	—		—
Transfer to Capital Projects Fund	30,000		30,000
Reserve	3,855,800	187,382	4,043,182
TOTAL EXPENDITURES	\$81,002,273	\$3,934,545	\$84,936,818

**ADMINISTRATION FUND
REVENUE AND EXPENDITURE ADJUSTMENT SUMMARY**

REVENUES

• Excess revenue over proposed expenditures.	\$458,236
• Decrease Designated Fund Balance needed to bring the Fund's revenues and expenditures back into balance.	\$3,476,309
TOTAL	\$3,934,545

EXPENDITURES

• Decrease CAS Department expenditures per bi-county agreement.	\$(380,537)
• Decrease personnel expenditures due to vacancy savings	\$(1,072,300)
• Adjust Project Charges to reflect reimbursable County zoning, permitting and engineering activities	\$4,000,000
• Additional project charge for Prince George's County Community Television	\$700,000
• Additional project charge to DPWT for Westphalia Traffic Study	\$500,000
• To adjust reserve level in accordance with the Commission's policy of maintaining a reserve balance that is at least 5% of the Fund's operating	\$187,382
TOTAL	\$3,934,545

Approved FY 2026 Administration Fund	\$84,936,818
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Planning Department Work Programs & Funding Adjustments

Divisions	Proposed FY 2026	Adjustments	Revised FY 2026	Description
Director's Office	4,420,319	(243,612)	4,176,707	Updated Division; Lapse Adjustment
Intake and Regulatory Review	5,178,139	(1,645,042)	3,533,097	Updated Division; Lapse Adjustment
Management Services	3,789,820	(407,042)	3,382,778	Updated Division; Lapse Adjustment
Development Review	3,323,775	1,069,854	4,393,629	Updated Division; Lapse Adjustment
Community Planning	8,920,914	(645,057)	8,275,857	Updated Division; Lapse Adjustment
Information Management	9,420,517	(703,844)	8,716,673	Updated Division; Lapse Adjustment
Countywide Planning	9,517,731	1,565,183	11,082,914	Support for studies and analyses; Lapse adjustment
Support Services	8,018,203	5,137,260	13,155,463	Updated Division and County project charges
Grants	—	—	—	
Transfer to Capital Projects Fund	30,000	—	30,000	
Total Planning Department	\$52,619,418	\$4,127,700	\$56,747,118	

RECREATION FUND

	PROPOSED FY 2026	NET ADJUSTMENTS	ADOPTED FY 2026
REVENUE AS TO SOURCE:			
Property Taxes	\$111,335,250		\$111,335,250
Sales/Charges for Services	10,712,177		10,712,177
Rentals/Concessions	1,866,480		1,866,480
Miscellaneous Revenue	320,480		320,480
Payment in lieu of Taxes	212,245		212,245
Interest - Operating	2,730,000		2,730,000
Designated Fund Balance	23,196,615	11,654,032	34,850,647
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TOTAL REVENUES	\$150,373,247	\$11,654,032	\$162,027,279
Real Assessable Base (in Billions)	134.130		134.130
Pers & Oper. Real Assess Base (in Billions)	3.443		3.443
Real Property Tax Rate (in cents)	7.80	-	7.80
Pers & Oper. Real Tax Rate (in cents)	19.50	-	19.50
EXPENDITURE SUMMARY:			
Operating Divisions	\$101,954,807		\$101,954,807
Non-Departmental	14,390,619	11,099,100	25,489,719
Transfer to Enterprise Fund	7,848,121		7,848,121
Transfer to Capital Projects Fund	19,970,000		19,970,000
Reserve	6,209,700	554,932	6,764,632
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TOTAL EXPENDITURES	\$150,373,247	\$11,654,032	\$162,027,279

RECREATION FUND
REVENUE AND EXPENDITURE ADJUSTMENT SUMMARY

REVENUES

• Increase Designated Fund Balance needed to bring the Fund's revenues and expenditures back into balance.	\$11,654,032
TOTAL	\$11,654,032

EXPENDITURES

• Decrease personnel expenditures due to vacancy savings	(\$872,700)
• Adjust project charges for one-time expenditures in FY 2026, per County Council	\$5,681,800
• New Programming - District 7 Discovery Camp Partnership Program: DPR partnership with child care facilities in Council District 7	\$610,000
• New Programming - District 7 Young Adult Employment Program: DPR partnership with local non-profit organizations to provide access to paid, part-	\$1,000,000
• New Programming - District 7 Social Media/Tech Lab: DPR partnership to create youth-focused space in District 7 for young adults to gain skills in media literacy, content creation and digital entrepreneurship.	\$300,000
• New Programming - Live Well District 7: DPR partnership to create dedicated wellness and lifestyle hubs for seniors and families	\$80,000
• New Programming - Discovery Play Lab: Dynamic indoor/outdoor inclusive space for children ages 2 to 5 to play and learn in District 7	\$500,000
• New Programming - Kids Bank and Financial Literacy Lab: hands-on, play-based program designed to introduce children to money management skills	\$100,000
• New Programming: District 7 Market: free grocery store for families to retrieve fresh produce	\$500,000
• New Programming: DPR mental health partnership and programming in Temple Hills	\$3,000,000
• New Programming: DPR partnership for Black Maternal Health and Wellness Program	\$200,000
• To adjust reserve level in accordance with the Commission's policy of maintaining a reserve balance that is at least 5% of the Fund's operating ..	\$554,932
TOTAL	\$11,654,032

Approved FY 2026 Recreation Fund \$162,027,279

PARK FUND

	PROPOSED FY 2026	NET ADJUSTMENTS	ADOPTED FY 2026
REVENUE AS TO SOURCE:			
Property Taxes	\$212,955,693		\$212,955,693
Rentals/Concessions	1,737,800		1,737,800
Miscellaneous Revenue	300,000		300,000
Payment in lieu of Taxes	453,283		453,283
Interest - Operating	4,100,000		4,100,000
Transfer from Capital Projects Fund	700,000		700,000
Sales/Service Charges	75,300		75,300
Designated Fund Balance	14,932,479	5,512,520	20,444,999
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TOTAL REVENUES	\$235,254,555	\$5,512,520	\$240,767,075
Real Assessable Base (in Billions)	125.544		125.544
Pers & Oper. Real Assess Base (in Billions)	3.222		3.222
Real Property Tax Rate (in cents)	15.94	-	15.94
Pers & Oper. Real Tax Rate (in cents)	39.85	-	39.85
EXPENDITURE SUMMARY:			
Operating Divisions	\$177,076,133	(\$572,500)	\$176,503,633
Non-Departmental	13,364,268	5,822,500	19,186,768
Transfer to Debt Service Fund	15,292,154		15,292,154
Transfer to Capital Projects Fund	20,000,000		20,000,000
Reserve	9,522,000	262,520	9,784,520
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TOTAL EXPENDITURES	\$235,254,555	\$5,512,520	\$240,767,075

PARK FUND
REVENUE AND EXPENDITURE ADJUSTMENT SUMMARY

REVENUES

• Increase Designated Fund Balance needed to bring the Fund's revenues and expenditures back into balance.	\$5,512,520
	\$5,512,520
TOTAL	\$11,025,040

EXPENDITURES

• Decrease personnel expenditures due to vacancy savings	(\$572,500)
• Adjust project charges for one-time expenditures in FY 2026, per County	\$5,822,500
• To adjust reserve level in accordance with the Commission's policy of maintain a reserve balance that is at least 5% of the Fund's operating expenditures.	\$262,520
TOTAL	\$5,512,520

Approved FY 2026 Park Fund	\$240,767,075
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ENTERPRISE FUND

	PROPOSED FY 2026	NET ADJUSTMENTS	ADOPTED FY 2026
REVENUE AS TO SOURCE:			
Transfers/Subsidies	\$7,848,121		\$7,848,121
Fees and Charges	3,855,481		3,855,481
Concessions/Rentals	3,032,699		3,032,699
Merchandise Sales	1,805,614		1,805,614
Interest	47,000		47,000
Miscellaneous Revenue	10,000		10,000
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TOTAL REVENUES	\$16,598,915	\$0	\$16,598,915
EXPENDITURE SUMMARY:			
Personnel Services	\$9,899,608		\$9,899,608
Other Services and Charges	4,412,721		4,412,721
Supplies and Materials	1,236,317		1,236,317
Goods for Resale	1,297,094		1,297,094
Chargebacks (Alloc.)	253,998		253,998
Capital Outlay	156,800		156,800
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TOTAL EXPENDITURES	\$17,256,538	\$0	\$17,256,538
Revenues Over (Under) Expenditures	\$(657,623)	0	\$(657,623)

ADVANCE LAND ACQUISITION DEBT SERVICE FUND

	PROPOSED FY 2026	NET ADJUSTMENTS	ADOPTED FY 2026
REVENUE AS TO SOURCE:			
Property Taxes	\$0	\$0	\$0
Prior Year Fund Balance	\$0	\$0	\$0
TOTAL REVENUES	\$0	\$0	\$0
Real Assessable Base (in Billions)	127.473		127.473
Pers & Oper. Real Assess Base (in Billions)	3.289		3.289
Real Property Tax Rate (in cents)	-	-	-
Pers & Oper. Real Tax Rate (in cents)	-	-	-
EXPENDITURE SUMMARY:			
Debt Service	-	-	-
Contribution to Revolving Fund	-	-	-
Administrative Expenses	-	-	-
TOTAL EXPENDITURES	\$0	\$0	\$0

ADVANCE LAND ACQUISITION REVOLVING FUND

	PROPOSED FY 2026	NET ADJUSTMENTS	ADOPTED FY 2026
REVENUE AS TO SOURCE:			
Interest on Investments	\$0	-	\$0
Contribution from Debt Service Fund	-	-	-
Fund Balance	\$325,510		\$325,510
TOTAL REVENUES	\$325,510	\$0	\$325,510
EXPENDITURE SUMMARY:			
Capital Outlay	\$325,475	-	\$325,475
Other Services and Charges	35		35
TOTAL EXPENDITURES	\$325,510	\$0	\$325,510

PARK DEBT SERVICE FUND

	PROPOSED FY 2026	NET ADJUSTMENTS	ADOPTED FY 2026
REVENUE AS TO SOURCE:			
Transfer from Park Fund	\$15,292,154		\$15,292,154
Premiums on Bonds Issued	425,000		425,000
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TOTAL REVENUES	\$15,717,154	-	\$15,717,154
 EXPENDITURE SUMMARY:			
Debt Service	\$15,717,154		\$15,717,154
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TOTAL EXPENDITURES	\$15,717,154	\$0	\$15,717,154

SPECIAL REVENUE FUNDS

	PROPOSED FY 2026	NET ADJUSTMENTS	ADOPTED FY 2026
REVENUE AS TO SOURCE:			
Fees	\$5,874,795		\$5,874,795
Rentals/Concessions	1,027,595		1,027,595
Intergovernmental	950,000		950,000
Other Revenues	156,704		156,704
Sales	88,320		88,320
Interest	135,000		135,000
Appropriated Fund Balance	3,087		3,087
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TOTAL REVENUES	\$8,235,501	\$0	\$8,235,501
 EXPENDITURE SUMMARY:			
Personnel Services	\$5,239,190		\$5,239,190
Supplies and Materials	1,385,931		1,385,931
Other Services & Charges	1,529,480		1,529,480
Capital Outlay	25,000		25,000
Chargebacks	55,900		55,900
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TOTAL EXPENDITURES	\$8,235,501	\$0	\$8,235,501

OTHER FUNDS

	PROPOSED FY 2026	NET ADJUSTMENTS	ADOPTED FY 2026
REVENUE AS TO SOURCE:			
Risk Management Internal Service Fund	\$4,396,600		\$0 \$4,396,600
Capital Equipment Internal Service Fund	102,125		- 102,125
CIO Internal Service Fund	4,669,543		- 4,669,543
CWIT Initiatives Internal Service Fund	455,789		- 455,789
Largo HQ Building Internal Service Fund	5,886,332		5,886,332
TOTAL REVENUES	\$15,510,389		\$0 \$15,510,389

EXPENDITURE SUMMARY:

Risk Management Internal Service Fund	\$5,211,956		\$0 \$5,211,956
Capital Equipment Internal Service Fund	\$124,907		- \$124,907
CIO Internal Service Fund	\$4,669,543		- \$4,669,543
CWIT Initiatives Internal Service Fund	\$455,789		- \$455,789
Largo HQ Building Internal Service Fund	\$33,818,178		\$33,818,178
TOTAL EXPENDITURES	\$44,280,373		\$0 \$44,280,373

PROJECT CHARGES & PROGRAM SUPPORT

The following transfers and program support items are included in the budgets of the respective funds, and should be targeted in the proposed budget to the programs and facilities specified below.

	PROPOSED FY 2026	NET ADJUSTMENTS	ADOPTED FY 2026
Administration Fund			
<u>Commissioners' Office:</u>			
Council Planning & Zoning Function	\$1,287,300		\$1,287,300
Total - Commissioners' Office	\$1,287,300	\$0	\$1,287,300
<u>Planning Department:</u>			
People's Zoning Counsel	250,000		250,000
Zoning Enforcement Unit	1,537,099	500,000	2,037,099
Water & Sewer Planning Unit	155,300		155,300
GIS Program	340,500		340,500
Tax Collection Fee	574,500		574,500
Economic Development Corp.	65,000		65,000
DPIE Permits & Inspections	376,200	1,500,000	1,876,200
DPW&T Engineering, Inspect. & Permits	205,600	2,000,000	2,205,600
Redevelopment Authority	400,000		400,000
EDC General Plan Goals	250,400		250,400
Prince George's County Community Television	-	700,000	700,000
DPW&T Westphalia Traffic Study	-	500,000	500,000
Total - Planning Department	\$4,154,599	\$5,200,000	\$9,354,599
Total - Administration Fund	\$5,441,899	\$5,200,000	\$10,641,899
Park Fund			
City of Bowie, Allen Pond Maintenance	\$250,000		\$250,000
Huntington City Community Development Corporation	-		-
Patuxent River 4-H Center Foundation, Inc.	34,300		34,300
Town of Forest Heights (Community Maintenance and Beautification)	62,500	237,500	300,000
Earth Reports, Inc. (DBA Patuxent Riverkeepers)	15,000	25,000	40,000
PGCC - Park Police/Security/Pool	250,000		250,000
Town of Capitol Heights	-	300,000	300,000
Suitland Civic Association	-	625,000	625,000
Prince George's County - Office of Central Services	0	5,000,000	\$5,000,000
Organizations to be allocated by way of Resolution of the County Council	365,000	(365,000)	-
Total - Park Fund	\$976,800	\$5,822,500	\$6,799,300

PROJECT CHARGES & PROGRAM SUPPORT, cont'd

	PROPOSED FY 2026	NET ADJUSTMENTS	ADOPTED FY 2026
Recreation Fund			
100 Black Men of Prince George's County, Inc.	\$125,000	-	\$125,000
Alice Ferguson Foundation	40,000	(40,000)	-
Allentown Boys' and Girls' Club, Inc.	10,000	-	10,000
Anacostia Trails Heritage Area, Inc.	60,000	-	60,000
Anacostia Watershed Society, Inc.	50,000	-	50,000
Arch of Knowledge, Inc.	7,000	(7,000)	-
Art Works Now	35,000	5,000	40,000
Beltsville-Adelphi Boys and Girls Club, Inc.	30,000	10,000	40,000
Boris L. Henson Foundation	200,000	800,000	1,000,000
Boris L. Henson Foundation (Joy Labs D7)	-	200,000	200,000
Camp Springs Boys' and Girls' Club, Inc.	30,000	-	30,000
Capitol Heights Parks and Recreation	100,000	(100,000)	-
Casa de Maryland	200,000	(100,000)	100,000
Cherry Lane Boxing and Youth Fitness, Inc.	20,000	10,000	30,000
Cheverly Boys & Girls Club	25,000	-	25,000
Cheverly Soccer Club	-	20,000	20,000
Church of Adullum	-	100,000	100,000
City of College Park, Recreational Programming	-	50,000	50,000
City of College Park, Senior Programming	50,000	-	50,000
City of College Park, Youth & Family Services	45,000	-	45,000
City of District Heights, Senior Programming	100,000	(100,000)	-
City of Glenarden	100,000	-	100,000
City of Greenbelt, After School Arts Program	15,000	-	15,000
City of Greenbelt, Recreation Services	70,000	-	70,000
City of Greenbelt, Therapeutic Program	15,000	-	15,000
City of Hyattsville, Recreation Services	200,000	(150,000)	50,000
City of Laurel Multiservice Center	-	30,000	30,000
City of Laurel Parks Department	10,000	110,000	120,000
City of Laurel Senior Services	55,000	0	55,000
City of Laurel, Youth Services Programming - Helping Hands	45,000	0	45,000
City of Laurel, Anderson & Murphy CC	30,000	0	30,000
City of Mount Rainier Recreation	-	30,000	30,000
Clinton Boys and Girls Club, Inc.	75,000	(75,000)	-
Coalition For African Americans In The Performing Arts Incorporated	40,000	60,000	100,000
Coalition for Public Safety Training in Schools, Inc.	20,000	(10,000)	10,000
Coalition for Stronger Communities, Inc.	10,000	50,000	60,000
College Park Arts Exchange, Inc.	5,000	0	5,000
Community on the Frontline: Seat Pleasant	-	100,000	100,000
Community on the Frontline: D8 Youth Fund	-	150,000	150,000
Community on the Frontline: Day Camp Program	-	500,000	500,000
Edward Charles: Community on the Frontline	-	1,300,000	1,300,000
The Conservancy of Broad Creek, Inc.	50,000	(50,000)	-
Diplomatic Perspective	-	150,000	150,000
District Heights Boys & Girls Club, Inc.	-	50,000	50,000
DMV U Youth Football/Cheer	100,000	0	100,000
The Durant Center	144,400	55,600	200,000
Eco Latinos	200,000	(180,000)	20,000
End Time Harvest Ministries, Inc.	100,000	(50,000)	50,000
End Time Harvest Ministries, Inc. (Pathways to Career Success Program)	60,000	(60,000)	-
Evolve Inc.	30,000	10,000	40,000
Forestville Boys and Girls Club of Prince George's County Maryland, Inc.	50,000	0	50,000
Fort Washington Area Recreation Council, Inc.	30,000	0	30,000
Fort Washington Pool Association, Inc.	50,000	(40,000)	10,000
Foundation for the Advancement of Music & Education (FAME)	-	100,000	100,000

PROJECT CHARGES & PROGRAM SUPPORT, cont'd

Recreation Fund			
	PROPOSED	NET	ADOPTED
	FY 2026	ADJUSTMENTS	FY 2026
Gateway Community Development Corporation - Arts Program	-	40,000	40,000
Gateway Arts Program	300,000	(300,000)	-
Gethsemane United Methodist Church - The Capital Market	50,000	(30,000)	20,000
Girl Scout Council of the Nation's Capital	10,000	(10,000)	-
Glenarden-Ardmore Boys and Girls Club, Inc.	25,000	(5,000)	20,000
Glenarden Track Club, Inc.	20,000	0	20,000
The Global Air Drone Academy, Inc.	15,000	0	15,000
Good Intentions	20,000	0	20,000
Greater Laurel United Soccer Club, Inc.	10,000	0	10,000
Greenbelt Aquatics & Fitness Center	110,000	0	110,000
Greenbelt Community Center	50,000	0	50,000
The Heights CDC: Town of District Heights	-	100,000	100,000
Hillside Program - Thurgood Marshall Middle School	-	150,000	150,000
HOGO Boxing Event	10,000	(5,000)	5,000
Homeless Children Playtime Project	20,000	(10,000)	10,000
ImpactDMV Inc.	100,000	100,000	200,000
Improve Your Tomorrow	-	150,000	150,000
Independence Now	35,000	(35,000)	-
In Reach Inc.	50,000	25,000	75,000
The Ivy Community Charities of Prince George's County, Inc.	15,000	(15,000)	-
Joan's House, Inc. - D8 Youth and Young Adult Jobs Program and Youth Leadership Academy	200,000	1,800,000	2,000,000
Judge Me Now (Seat Pleasant)	50,000	(50,000)	-
Judge Me Now Literacy & STEAM Resources Inc.	200,000	(200,000)	-
Junior Achievement of Greater Washington	30,000	(30,000)	-
Kappa Epsilon Lambda Education Foundation, Incorporated	50,000	65,000	115,000
The Kappa Foundation of Fort Washington, Inc.	50,000	(10,000)	40,000
Kentland Boxing Association Inc.	10,000	0	10,000
Kentland Boys and Girls Club	50,000	(25,000)	25,000
Kettering-Largo-Mitchellville Boys & Girls Club, Inc.	30,000	0	30,000
La Clinica De Puebla	50,000	(50,000)	-
Lake Arbor Foundation, Inc.	200,000	0	200,000
Lanham Boys and Girls Club	30,000	(5,000)	25,000
Latin American Youth Center, Inc.	50,000	90,000	140,000
Latino Student Fund	50,000	(50,000)	-
Laurel Boys & Girls Club, Inc.	100,000	0	100,000
Laurel Historical Society, Inc.	50,000	0	50,000
Laurel Little League, Inc.	10,000	0	10,000
West Laurel Football Association, Inc. (dba Laurel Stallions)	10,000	0	10,000
Liberty's Promise	100,000	(50,000)	50,000
Local Initiatives Support Corporation (LISC)	250,000	(250,000)	-
Love and Warmth Foundation Inc.	25,000	(5,000)	20,000
Love You More, Inc.	15,000	5,000	20,000
Make Smart Cool	25,000	(25,000)	-
Manhood 101	50,000	(50,000)	-
Marcus Smith II - The Circle of M	45,000	(45,000)	-
Maryland Buccaneers Youth Club Co	10,000	(10,000)	-
Marlboro Boys' and Girls' Club, Inc.	10,000	(10,000)	-
Mentoring Through Athletics Inc.	30,000	0	30,000
Millwood-Waterford Citizens Association, Inc.	10,000	0	10,000
Mission of Love Charities	-	50,000	50,000
Mount Ranier	100,000	(100,000)	-
NAMI Prince George's County	15,000	(15,000)	-
New Home Baptist Church	100,000	0	100,000

PROJECT CHARGES & PROGRAM SUPPORT, cont'd

Recreation Fund	PROPOSED FY 2026	NET ADJUSTMENTS	ADOPTED FY 2026
No Mo Worries	-	150,000	150,000
Nu Momish	-	250,000	250,000
Old School Boxing Gym	50,000	0	50,000
Omega Gold Development Group	-	50,000	50,000
One Love Life Center, Inc.	100,000	(100,000)	-
Oxon Hill Boys and Girls Club, Inc.	10,000	0	10,000
Oxon Hill Recreation Club Inc.	15,000	0	15,000
The Paige Group Foundation	-	50,000	50,000
Palmer Park/Landover Boys and Girls, Inc.	40,000	(35,000)	5,000
Palmer Park Smash Corporation	5,000	0	5,000
Peer Forward	50,000	100,000	150,000
PGCC - Outreach, Facilities, etc.	250,000	-	250,000
PGCC Team Builders Program	100,000	-	100,000
PGCDC - Community Development Corporation	50,000	(50,000)	-
Pi Upsilon Lambda Charitable Foundation Inc.	5,000	(5,000)	-
Potomac Valley Boxing Associate (Legacy Boxing)	10,000	(10,000)	-
Prince George's African-American Museum and Cultural Center at North Brentwood, Inc.	100,000	(75,000)	25,000
Prince George's Arts and Humanities Council, Inc.	300,000	(200,000)	100,000
Prince George's County Council (Administrative)	-	925,000	925,000
Prince George's County Excellence and Education Foundation	-	350,000	350,000
Prince George's County Tennis and Education Foundation, Inc.	-	110,000	110,000
Prince George's Tennis Association	60,000	(60,000)	-
Prince George's Philharmonic, Inc.	150,000	(50,000)	100,000
Prince George's Pride Lacrosse, Inc	25,000	0	25,000
Progressive Maryland	100,000	100,000	200,000
Pyramid Atlantic Arts Center Inc.	30,000	0	30,000
SAFE0 Incorporated A/K/A Student Athletes For Educational Opportunities	50,000	(50,000)	-
Sasha Bruce Youthwork: Promise Place	-	50,000	50,000
Second District Community Development Corporation	200,000	150,000	350,000
Shabach Ministries	50,000	0	50,000
Silence the Shame	100,000	50,000	150,000
Storehouse (Thee Mel Johnson)	20,000	10,000	30,000
Succeeding Despite, Inc.	10,000	0	10,000
Town of Berwyn Heights	-	30,000	30,000
Town of Bladensburg	-	50,000	50,000
Town of Brentwood	100,000	(100,000)	-
Town of Cheverly Community Center	110,000	(60,000)	50,000
Town of Colmar Manor	100,000	(50,000)	50,000
Town of Cottage City	100,000	(50,000)	50,000
Town of Edmonston	50,000	0	50,000
Town of Fairmont Heights	100,000	(50,000)	50,000
Thumpyard (Boxing)	63,200	(63,200)	-
The Town of Forest Heights (Youth and Community Programming)	175,000	0	175,000
Town of Morningside	110,000	(60,000)	50,000
Town of North Brentwood	70,000	(70,000)	-
Town of Riverdale Park	10,000	(10,000)	-
The Training Source, Inc. (Seat Pleasant Leadership Development Program)	200,000	0	200,000
University of Maryland Cooperative Extension Service (4H)	208,600	(188,600)	20,000
Victory Church International	—	150,000	150,000
The Village Network	50,000	100,000	150,000
VineCorps	100,000	(50,000)	50,000
West Laurel Swim Club, Incorporated	50,000	0	50,000
WETati Academy	-	50,000	50,000

PROJECT CHARGES & PROGRAM SUPPORT, cont'd

Recreation Fund			
	PROPOSED FY 2026	NET ADJUSTMENTS	ADOPTED FY 2026
White Rose Foundation, Inc.	10,000	(10,000)	-
Woodlawn Civic Association	10,000	(10,000)	-
World Arts Focus, Inc. (Joe's Movement)	50,000	0	50,000
World Arts Focus, Inc. (Creative Suitland)	—	50,000	50,000
Zion Church	—	200,000	200,000
Total - Recreation Fund	\$9,023,200	\$5,681,800	\$14,705,000
Total - All Tax Supported Funds	\$15,441,899	\$16,704,300	\$32,146,199