

ATTACHMENT B

**CDBG PY 30 - PY34
RECOMMENDED REPROGRAMMING ACTIVITIES**

PY	Transferring Agency	Category	IDIS	Encumbrance Number	County Center	County Acct #	CDBG Award Amount	CDBG Amount Available	Receiving Agency	CDBG Reprogrammed Amount
30	ARC of PGC	PF	888	509406	4F1437	524166	\$48,000.00	\$6,460.00	Agency: ARC of PGC Activity: Facilities Code Improvement and Fire Safety Project FY 08	\$6,460.00
30	Family Crisis Center of Prince George's County, Inc.	PF	894	509387	4F0122	524311	\$100,000.00	\$1,000.36	Agency: Family Crisis Center of PGC Activity: Safe Passage Emergency Shelter Renovation Project FY 08	\$1,000.36
32	Global Development Services	PS	1150	703182	4H0515	524197	\$30,000.00	\$30,000.00	Agency: Dancemakers, Inc. Activity: One Step Forward Before and After School Enrichment Program FY 09	\$30,000.00
33	Global Development Services	PS	1275		4I0515	524197	\$22,196.00	\$22,196.00	Agency: Dancemakers, Inc. Activity: One Step Forward Before and After School Enrichment Program FY 09	\$22,196.00
32	Justice & Mercy Empowerment Center	PS	1155	703221	4H0559	524197	\$25,000.00	\$7,875.00	Agency: CAFÉ Activity: Cultural Academy for Excellence (CAFÉ) Program FY 09	\$7,875.00
33	Justice & Mercy Empowerment Center	PS	1250	820385	4I0559	524197	\$18,496.00	\$18,496.00	Agency: CAFÉ Activity: Cultural Academy for Excellence (CAFÉ) Program FY 09	\$18,496.00
30	Riverdale Park	PF	926	509347	4F0327	524197	\$54,126.00	\$4,089.90	Agency: Dept. of Social Services Activity: Shepherd's Cove Shelter FY 09	\$4,089.90
31	Riverdale Park	PF	1025	602254	4G0327	524197	\$100,000.00	\$32,375.77	Agency: Dept. of Social Services Activity: Shepherd's Cove Shelter FY 09	\$32,375.77
32	Riverdale Park	PF	1126	703146	4H0327	524197	\$100,000.00	\$28,632.96	Agency: Dept. of Social Services Activity: Shepherd's Cove Shelter FY 09	\$28,632.96
32	McGuire House Demolition	AH	1106	820403	4H1307	524197	\$400,000.00	\$72,423.58	Agency: Housing Authority of PGC Activity: Public Housing Community Space Renovation FY 09	\$72,423.58
31	Laurel Boys & Girls Club Renovation Proj (#1)	PF	1018	602399	4G0376	524197	\$200,000.00	\$8,529.93	Agency: Dept. of Social Services Activity: Shepherd's Cove Shelter FY 09	\$8,529.93
34	City of Greenbelt	AH					\$40,000.00	\$4,000.00	Agency: City of Greenbelt Activity: Accessible Greenbelt II FY 09	\$4,000.00
30	Walker Mill CDC	PF	928	509482	4F0322	524197	\$75,000.00	\$34,762.16	Agency: Walker Mill CDC Activity: Walker Mill Child Care & Employee Training Center FY 09	\$34,762.16
31	Walker Mill CDC	PF	1032	602382	4G0322	524197	\$200,000.00	\$200,000.00	Agency: Walker Mill CDC Activity: Walker Mill Child Care & Employee Training Center FY 09	\$200,000.00
32	Walker Mill CDC	PF	1133	70318	4H0322	524197	\$395,000.00	\$395,000.00	Agency: Walker Mill CDC Activity: Walker Mill Child Care & Employee Training Center FY 09	\$395,000.00
				Total:			\$1,807,818.00	\$865,841.66		\$865,841.66

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, Maryland - The ARC of Prince George's County, Inc.

Priority Need

Public Facilities and Infrastructure

Project Title

ARC of PGC Facilities Code & Safety Improvements FY 08

Description

The ARC owns and/or operates 42 residential sites that support individuals with mental retardation to live throughout Prince George's County. Several individuals who are supported in The ARC's residential facilities have multiple mental and physical disabilities that preclude their involvement and participation in the maintenance and upkeep of the homes. CDBG funds will help to replace current windows that are causing health and safety concerns with new energy windows located at 5609 Kenwood St, Temple Hills, Maryland. Approximately 4 low and moderate-income individuals will benefit from the project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

1401 McCormick Drive, Largo, MD 20774

Objective Number SL-1	Project ID 95
HUD Matrix Code 03B	CDBG Citation 570.201(c)
Type of Recipient Non-Profit Organization	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator No of Persons Assisted: w/new access to a facility w/improved access to a facility where activity was used to meet a quality stand and report the no. that no longer have access to sub-stand. facility	Annual Units 4

Funding Sources:	
CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: CDBG Reprogramming Funds	6,460
Total	6,460

Local ID PF-7-20-95-09R	Units Upon Completion 4
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The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, Maryland - Family Crisis Center of Prince George's County

Priority Need

Public Facilities and Infrastructure

Project Title

Family Crisis Center Safe Passage Emergency Shelter Renovation FY 08

Description

The Family Crisis Center, Inc. of Prince George's County (FCC) proposes to complete construction and expansion on Phase Two of the Safe Passage Emergency Shelter which provides victims of domestic abuse who are at risk of becoming homeless a continuum of assistance by enabling them to move toward independent living. The Phase Two expansion component of the project will almost triple bed capacity from 20 to 55.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Suppressed

Objective Number SL-1	Project ID 13
HUD Matrix Code 03C	CDBG Citation 507.201(c)
Type of Recipient Non-Profit Organization	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator No of Persons Assisted: w/new access to a facility w/improved access to a facility where activity was used to meet a quality stand and report the no. that no longer have access to sub-stand. facility	Annual Units 55
Local ID PF-20-341	Units Upon Completion 55

Funding Sources:	
CDBG	175,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: CDBG Reprogramming Funds	1,000.36
Total	176,000.36

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Dancemakers, Inc.

Priority Need
Public Services

Project Title
One Step Forward Before and After School Enrichment Program FY 09

Description
The One Step Forward Before and After School Enrichment Program's primary focus is disadvantage youth inclusive of children with special needs. Those special needs are inclusive of children who are clinically diagnosed with Autism, Bipolar, Attention Deficit Disorders and several other disabilities. CDBG funds will be used for salaries and operation. Approximately 100 low and moderate-income people will benefit from this program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 5105 Baltimore Lane, Lanham, MD 20706/ Target Area: Community-wide

Objective Number SL-1	Project ID 97
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 100
Local ID PS-8-29-97-09R	Units Upon Completion 100

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding: CDBG	52,196
Reprogramming Funds	.....
Total	52,196

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Cultural Academy for Excellence, Inc.

Priority Need
Public Services

Project Title
CAFE After-School Arts in Education Program FY 09

Description
This program supplements the typical school program with a fare of enrichment activities grounded in principles of strong Mathematics and Language arts concepts. CDBG funds will be used to expand the Saturday Academy, 3-week Summer Music and Science Lab weekday evening music classes to include a 39-week after-school program. Approximately 100 low and moderate-income will benefit from this program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 11305 Chantilly Lane, Mitchellville, MD 20721/ **Target Area:** Community-wide

Objective Number SL-1	Project ID 98
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 100
Local ID PS-8-29-98-09R	Units Upon Completion 100

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding: CDBG	26,371
Reprogramming Funds	.....
Total	<u>26,371</u>

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services

Priority Need

Public Facilities and Infrastructure

Project Title

Shepherd's Cove Shelter Renovation Project, Phase III FY 09

Description

The Prince George's County Department of Social Services (DSS) will use CDBG funds to install an elevator for access to services by handicapped individuals housed at the Shepherd's Cove facility and ensure ADA compliance for this County owned facility. Shepherd's Cove is a homeless shelter serving an average of 600 single women with children in crisis with no place to live and little or no income.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number SL-1	Project ID 25
HUD Matrix Code 03C	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 600
Local ID PF-7-20-102-09	Units Upon Completion 600

Funding Sources:

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: CDBG	73,628.56
Reprogramming Funds	
Total	173,628.56

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Housing Authority of Prince George's County

Priority Need
Rental Housing

Project Title
Public Housing Community Space Renovation FY 09

Description
CDBG funds will be used to renovate and upgrade community room, kitchen and bathroom spaces at Rollingcrest Village in Hyattsville and Kimberly Gardens in Laurel. Also replace concrete flooring in various bedroom units at Rollingcrest Village in Hyattsville. Approximately 90 people will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 9400 Peppercorn Pl, Ste 200, Largo, MD 20774 / Target Areas:
9214 Cherry Lane, Laurel, 20718 / 5659 Sargent Rd, Hyattsville, 20782

Objective Number DH-3	Project ID 96
HUD Matrix Code 14C	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective Low/Mod Housing
Start Date mm/dd/yyyy 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator No. Occupied by Elderly No of Units to Stand. Conds. No Qualified as Energy Star No of Units Lead Safe No Sect. 504 Accessible	Annual Units 90
Local ID AH-2-5-96-09R	Units Upon Completion 90

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding: CDBG	125,288.98
Reprogramming Funds	.....
Total	125,288.98

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - City of Greenbelt

Priority Need

Owner-Occupied Housing

Project Title

Accessible Greenbelt Program II - FY 09

Description

This program will provide a one time grant (\$4,000 maximum) to fund home modifications to enable 1 senior and disabled adult to remain in his or her home as long as possible. The accessibility improvements will include ramps, chair lifts, adaptive equipment, bathroom modifications, widening of doorways, etc.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency Location: 25 Crescent Road, Greenbelt, MD 20770/Target Area: Greenbelt

Objective Number DH-1	Project ID 99
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Municipality	CDBG National Objective Low/Mod Housing
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date mm/dd/yyyy 12/31/09
Performance Indicator No. Occupied by Elderly No. of Units to Stand. Conds. No. of Qualified as Energy Star No. of Units Lead Safe No. Sect. 504 Accessible	Annual Units 1
Local ID AH-5-13-99-09R	Units Upon Completion 1

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing
PHA
Other Funding: CDBG	4,000
Reprogramming Funds
Total	4,000

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**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, Maryland - Walker Mill CDC

Priority Need

Public Facilities and Infrastructure

Project Title

Walker Mill Child Care and Employee Training Center FY 09

Description

Walker Mill CDC will use their PY 30, PY 31, and PY 32 CDBG funds for pre-development, design, permit and contractor selection, administration (consultant), demolition and construction of a child care development and multi-purpose education and training facility in Capitol Heights. Approximately 120 low to moderate-income individuals will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 6719 Walker Mill Rd, Capitol Heights, MD 20743 Target Area: Community-wide

Objective Number SL-1	Project ID 100
HUD Matrix Code 03	CDBG Citation 570.202
Type of Recipient Non-Profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/05	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator No. w/ New Access No. w/Improved Access	Annual Units 120
Local ID PF-7-20-100-09R	Units Upon Completion 120

Funding Sources:	
CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: CDBG Reprogramming Funds	629,762.16
Total	629,762.16

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