



Prince George's County Council

Agenda Item Summary

Meeting Date: 11/18/2025

Effective Date: 1/23/2026

Reference No.: CB-098-2025

Chapter Number: 65

Draft No.: 2

Public Hearing Date: 11/18/2025 @ 10:00 AM

Proposer(s): County Executive

Sponsor(s): Watson, Burroughs, Oriadha and Hawkins

Item Title: AN ACT CONCERNING SUPPLEMENTARY APPROPRIATIONS for the purpose of declaring transferring appropriation within the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2026 Budget.

Drafter: Mary Proctor-Swann, Brent E. Johnson, Office of Management and Budget

Resource Personnel: Angela Fair, Office of Management and Budget

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
10/07/2025	County Council	presented and referred	COW
Action Text: This Council Bill was presented by the Chair by the request of the County Executive and referred to the Committee of the Whole.			
10/21/2025	COW	amended	
Action Text: A motion was made by Council Member Watson, seconded by Vice Chair Oriadha, that this Council Bill be amended. The motion carried by the following vote: Aye: 8 Blegay, Dernoga, Hawkins, Olson, Watson, Oriadha, Burroughs and Adams-Stafford Absent: 2 Harrison and Fisher			
10/21/2025	COW	Favorably recommended with amendments	County Council
Action Text: A motion was made by Vice Chair Oriadha, seconded by Council Member Watson, that this Council Bill be Favorably recommended with amendments to the County Council. The motion carried by the following vote: Aye: 8 Blegay, Dernoga, Hawkins, Olson, Watson, Oriadha, Burroughs and Adams-Stafford Absent: 2 Harrison and Fisher			

10/21/2025 County Council introduced

Action Text:

This Council Bill was introduced by Council Members Watson, Burroughs, Oriadha and Hawkins.

11/18/2025 County Council public hearing held

Action Text:

The public hearing for this Council Bill was held.

11/18/2025 County Council enacted

Action Text:

A motion was made by Council Member Watson, seconded by Council Member Hawkins, that this Council Bill be enacted. The motion carried by the following vote:

Aye: 10 Blegay, Dernoga, Fisher, Hawkins, Olson, Watson, Ivey, Burroughs, Oriadha and Adams-Stafford

Abstain: 1 Harrison

12/08/2025 County Executive signed

Action Text:

This Council Bill was signed

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:**General Fund Revenue Changes:**

This legislation provides additional appropriation authority totaling \$10,860,000 in the General Fund. The additional resources will increase the Fiscal Year 2026 General Fund Budget from \$4,815,956,900 as expressed in CB-56-2025 to \$4,826,816,900. The legislation appropriates additional Miscellaneous M-N ("Maryland-National Capital Park and Planning Commission") (\$6,425,000) and Real Property Tax - C (\$3,628,100) as revenue sources.

M-NCPBC Special Grants

This legislation increases appropriation for several agencies to reflect a pending memorandum of understanding between the County and M-NCPBC which distributes special grant funding to the County for a total of \$6.4 million. Allocations include \$5.0 million to Non-Departmental - Grants and Transfers (PAYGO transfer of Non-Departmental to Office of Central Services capital project); \$925,000 to the County Council and \$500,000 to the Department of Permitting, Inspections and Enforcement.

Office of the County Executive

There is an adjustment of \$3,350,000 to address anticipated significant shortfall forecasted for FY 2026 to properly support fully funding all authorized positions. This request will help the Office of the County Executive align its staff priorities and fiscal responsibilities.

Strike Force 311 Initiative

This legislation reallocates \$1.0 million from Non-Departmental discretionary grants to the participating ag

(DPW&T, DOE, DPIE and Non-Departmental). The initiative supports a concerted effort to reduce the backlog of 311 customer complaints.

Project Elevate

There is an adjustment of \$1,085,000 to DPW&T (under operating expenses character) to support the department's litter removal and beautification blitz.

Adjustment to County Contribution to the Board of Education

Finally, the legislation transfers \$1,997,500 from the County's Board of Education contribution to Non-Departmental Grants and Transfer per the requirement from the Maryland State Department of Education. This funding is earmarked under Blueprint for Maryland's Future for private pre-kindergarten providers for which the County will pay on behalf of the Board of Education in FY 2026.

Document(s): B2025098, CB-098-2025 Report, CB-098-2025 Transmittal