



**Prince George's County Board of Education**  
14201 School Lane • Upper Marlboro, Maryland 20772 • [www.pgcps.org](http://www.pgcps.org)

**BOARD OF EDUCATION**  
Telephone: 301-952-5115  
Facsimile: 301-952-6114

September 25, 2023

**Board Chair**  
Judy Mickens-Murray

The Honorable Angela D. Alsobrooks  
County Executive, Prince George's County

**Board Vice Chair**  
Lolita E. Walker

The Honorable Thomas E. Dernoga  
Chair, Prince George's County Council  
County Administration Building, Room 207  
14741 Governor Oden Bowie Drive  
Upper Marlboro, Maryland 20772

**Board Members**

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Juanita Miller, Ph.D.  
David Murray  
Jocelyn Route, MSW  
Dr. Zipporah Miller  
Rayne Rivera-Forbes,  
Student Member

RE: FY 2024 Financial Review #1

Dear County Executive Alsobrooks and County Council Chair Dernoga:

This letter requests approval of a FY 2024 operating budget increase of \$2,308,634 for a settlement offer awarded on the nationwide Juul Labs, Inc., Marketing, Sales Practices, and Products Liability Litigation. The Board of Education's operating budget for FY 2024 requires a revenue change in the amount of the settlement to implement programmatic services to students as allowable by the award. Total revenue and expenditures for the Board of Education revised operating budget increases to \$2,813,515,115. This Financial Review was approved by the Board of Education on September 21, 2023.

**ADMINISTRATION**

**Superintendent of Schools**  
Millard L. House II  
Telephone: 301-952-6008

PGCPS Administration and the Board of Education regularly monitor the financial condition of the school system throughout the fiscal year and enact periodic adjustments to meet evolving needs of the District and ensure fiscal stability.

The September 21, 2023 Financial Review only included the budget increase outlined above, affecting the Student Health Services major state category to align the funding necessary to meet the programmatic services of the award through June 30, 2023.

**MISSION STATEMENT**

*The Prince George's County Board of Education will advance  
the achievement of its diverse student body through community engagement,  
sound policy governance, accountability, and fiscal responsibility.*

**Prince George's County Public Schools**

The chart below outlines the categorical change from this Financial Review:

REVENUE	FY 2024 Board of Education APPROVED	FY 2024 Financial Review Transfer Request			FY 2024 Board of Education REVISED
	(July 1, 2023)	Unrestricted	Restricted	Total Transfer	(September 21, 2023)
Board Sources	\$ 11,356,052	\$ -	\$ 2,308,634	\$ 2,308,634	\$ 13,664,686
County Sources	943,054,800	-	-	-	943,054,800
Federal Sources	231,738,135	-	-	-	231,738,135
State Sources	1,555,057,494	-	-	-	1,555,057,494
Use of Fund Balance	70,000,000	-	-	-	70,000,000
<b>Revenue Total</b>	<b>\$ 2,811,206,481</b>	<b>\$ -</b>	<b>\$ 2,308,634</b>	<b>\$ 2,308,634</b>	<b>\$ 2,813,515,115</b>

EXPENDITURES MAJOR CATEGORIES	FY 2024 Board of Education APPROVED	FY 2024 Financial Review Transfer Request			FY 2024 Board of Education REVISED
	(July 1, 2023)	Unrestricted	Restricted	Total Transfer	(September 21, 2023)
Administration	\$ 91,958,555			\$ -	\$ 91,958,555
Mid-Level Administration	173,770,917			-	173,770,917
Instructional Salaries	934,229,601			-	934,229,601
Textbooks & Instructional Materials	40,191,133			-	40,191,133
Other Instructional Costs	166,539,545			-	166,539,545
Special Education	359,060,752			-	359,060,752
Student Personnel Services	67,633,916			-	67,633,916
Student Health Services	28,692,274		2,308,634	2,308,634	31,000,908
Student Transportation Services	145,156,894			-	145,156,894
Operation of Plant	157,710,683			-	157,710,683
Maintenance of Plant	74,788,851			-	74,788,851
Fixed Charges	531,519,483			-	531,519,483
Food Services	6,626,606			-	6,626,606
Community Services	6,077,271			-	6,077,271
Capital Outlay	27,250,000			-	27,250,000
<b>Total Expenditures by Category:</b>	<b>\$ 2,811,206,481</b>	<b>\$ -</b>	<b>\$ 2,308,634</b>	<b>\$ 2,308,634</b>	<b>\$ 2,813,515,115</b>

In order to meet the evolving needs of FY 2024 operating budget, County Council approval of this Financial Review is respectfully requested.

Sincerely,



Judy Mickens-Murray  
Chair, Board of Education



Millard L. House II  
Superintendent of Schools

Attachments

c:      Members, Board of Education  
         Members, County Council  
         Ms. Tara Jackson  
         Mr. Stanley A. Earley  
         Ms. Turkessa Green  
         Mr. Arian Albear  
         Mr. Brent Johnson  
         Mr. Joseph R. Hamlin  
         Members, PGCPs Executive Cabinet