



**Jolene Ivey**  
Chair  
Council District 5

*"Serving the People of Prince George's County!"*

July 16, 2024

The Honorable Lolita E. Walker, Chair  
Prince George's County Board of Education  
Sasscer Administration Building  
14201 School Lane  
Upper Marlboro, MD 20772

Dear Chair Walker:

In response to your and Superintendent House's letter, dated July 02, 2024, the Prince George's County Council hereby approves the Board of Education's reconciliation transfer request to increase by and reassign \$104,791,469 between major expenditure categories included in the Fiscal Year 2025 Approved Operating Budget. The effect of this reconciliation, as approved by the County Council on Tuesday, July 16, 2024, is reflected in Attachment 1 below. The revised FY 2025 Approved Budget totals \$2,903,629,469.

The Council recognizes that this transfer request was approved by the Prince George's County Board of Education, as recommended by Superintendent Millard House. The realigned and reconciled budget maintains fiscal stability and supports school-based initiatives through equity and innovation within Prince George's County Public Schools with the addition of Federal, State, and Board revenue. Subsequent to Council approval of the Board of Education's FY 2025 Operating Budget, the Board received additional federal and State grants, including anticipated carryover funds. Board Sources increased due to higher-than-expected interest income projections.

The transfer request realigns expenditure appropriations and allows Prince George's County Public Schools to address budgetary concerns. Expenditure increases in eleven (11) categories were partially offset by decreases in four (4): Instructional Salaries, Capital Outlay and Public-Private Partnership, Special Education, and Food Services.

The County Council looks forward to continuing to work with the Board of Education, to further strengthen and increase the performance of Prince George's County Public Schools. If I can be of further assistance, please do not hesitate to contact my office.

Sincerely,

Jolene Ivey  
Chair, Prince George's County Council

**Attachment 1**

**Prince George's County Board of Education  
FY 2025 Budget Revenue Categories**

<b>Revenue Category</b>	<b>FY 2024 APPROVED</b>	<b>FY 2024 REVISED</b>	<b>FY 2025 PROPOSED</b>	<b>FY 2025 REQUESTED</b>	<b>FY 2025 APPROVED</b>
Federal Sources	\$ 231,738,135	\$ 231,738,135	\$ 145,440,327	\$ 145,440,327	\$ 219,379,072
State Sources	1,555,057,494	1,555,057,494	1,597,914,887	1,608,881,632	1,623,298,185
County Sources	943,054,800	943,054,800	958,797,572	973,481,476	\$ 909,815,528
Board Sources	11,356,052	13,664,686	13,310,766	13,310,766	31,136,684
Fund Balance	70,000,000	70,000,000	120,000,000	120,000,000	120,000,000
<b>Revenue Total</b>	<b>\$ 2,811,206,481</b>	<b>\$ 2,813,515,115</b>	<b>\$ 2,835,463,552</b>	<b>\$ 2,861,114,201</b>	<b>\$ 2,903,629,469</b>

**Prince George's County Board of Education  
FY 2025 Budget Reconciliation**

<b>Expenditures Major Categories</b>	<b>FY 2024 APPROVED</b>	<b>FY 2024 REVISED</b>	<b>FY 2025 PROPOSED</b>	<b>FY 2025 REQUESTED</b>	<b>FY 2025 APPROVED</b>
Administration	\$ 91,958,555	\$ 86,658,281	\$ 88,436,017	\$ 88,698,804	\$ 101,943,636
Mid-Level Administration	173,770,917	174,267,021	187,893,125	187,713,492	188,885,165
Instructional Salaries	934,229,601	898,041,697	958,383,361	960,422,800	935,423,074
Textbooks & Instructional Materials	40,191,133	40,028,633	39,245,329	52,340,512	50,669,338
Other Instructional Costs	166,539,545	201,436,627	142,922,824	157,102,642	168,562,642
Special Education	359,060,752	359,989,028	354,815,175	357,165,175	352,307,118
Student Personnel Services	67,633,916	58,378,500	54,494,093	53,050,436	80,836,705
Student Health Services	28,692,274	37,967,197	43,210,102	41,299,380	48,893,031
Student Transportation Services	145,156,894	150,299,153	139,998,752	137,198,480	144,257,328
Operation of Plant	157,710,683	157,539,675	154,828,000	155,202,000	168,884,803
Maintenance of Plant	74,788,851	65,485,314	71,031,224	71,031,224	80,168,880
Fixed Charges	531,519,483	529,457,798	549,753,332	549,437,038	545,964,978
Food Services Subsidy	6,626,606	6,548,185	3,760,600	3,760,600	2,881,817
Community Services	6,077,271	7,168,006	5,395,620	5,395,620	6,450,954
Capital Outlay & Private Public Partnership	27,250,000	40,250,000	41,296,000	41,296,000	27,500,000
<b>Total Expenditures</b>	<b>\$ 2,811,206,481</b>	<b>\$ 2,813,515,115</b>	<b>\$ 2,835,463,554</b>	<b>\$ 2,861,114,203</b>	<b>\$ 2,903,629,469</b>