

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2025 Legislative Session

Resolution No. CR-052-2025

Proposed by Council Member Burroughs

Introduced by Council Members Burroughs, Watson, Oriadha, Blegay, Fisher, Dernoga
and Hawkins

Co-Sponsors _____

Date of Introduction April 29, 2025

RESOLUTION

1 A RESOLUTION concerning

2 Maryland-National Capital Park and Planning Commission – Project Charge Reallocation

3 For the purpose of approving certain transfers of appropriations and expenditures within the
 4 Approved Fiscal Year 2025 Operating Budget for the Recreation Fund.

5 WHEREAS, the Annual Budget and Appropriations Ordinance for the Prince George's
 6 County portion of the Maryland-National Capital Park and Planning Commission for Fiscal Year
 7 2025 was adopted on May 23, 2024, by the approval of CB-044-2024; and

8 WHEREAS, in adopting the Fiscal Year 2025 budget, the Council included \$9,023,200 in
 9 the Recreation Fund for project charges, to be allocated by Resolution of the County Council to
 10 eligible organizations for recreation programming; and

11 WHEREAS, on October 29, 2024, the Council adopted CR-066-2024 which allocated
 12 project charge funding to more than 130 organizations across Prince George's County; and

13 WHEREAS, under the provisions of the Annotated Code of Maryland, Land Use Article,
 14 Title 18, the budget may be amended by resolution by the respective County Councils on their
 15 own initiative or at the request of the respective County Executives, and after public hearing
 16 upon reasonable notice to the public; and

17 WHEREAS, the Council desires to reallocate resources to reflect the changing needs of
 18 organizations approved for project charge funding and take advantage of recreation
 19 programming opportunities which were not available at the time of initial allocation.

20 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
 21 County, Maryland, that the following adjustments to the Fiscal Year 2025 Budget for the

Maryland-National Capital Park and Planning Commission, Recreation Fund, as approved in
CB-044-2024 and amended by CR-066-2024, are hereby made for the purposes set forth above:

Organization	FY25 Approved Budget	Proposed Change Inc./ (Dec.)	FY25 Revised Budget
100 Black Men of Prince George's County, Inc.	\$ 125,000	\$ (75,000)	\$ 50,000
Silence the Shame	100,000	(100,000)	-
Town of Forest Heights (Youth & Community Programming)	175,000	(175,000)	-
The Village Network	50,000	(50,000)	-
Joan's House	200,000	200,000	400,000
Boris L. Henson Foundation	200,000	200,000	400,000
Total	\$ 850,000	\$ -	\$ 850,000

Adopted this ____ day of _____, 2025.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Edward P. Burroughs III
Chair

ATTEST:

Donna J. Brown
Clerk of the Council