

PRINCE GEORGE'S COUNTY COUNCIL

COMMITTEE REPORT

2025 Legislative Session

Reference No.: CB-082-2025

Draft No.: 2

Committee: GOFP

Date: Sept 25, 2025

Action: FAV (A)

REPORT: Committee Vote: Favorable, 3-0 with amendments (Council Members Watson, Blegay, and Dernoga) Excused Absence: CM, Burroughs, CM Oriadha

The Prince George's County Council's Government Operations and Fiscal Policy Committee convened on September 25, 2025, to consider CB-082-2025, an act concerning supplementary appropriations.

Council staff provided an overview of the legislation, which authorizes the declaration and transfer of appropriations within the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2025 Budget. This legislation transfers \$9.4 million from various agencies to non-Departmental. Draft two of the legislation was reviewed during the meeting. It contains no additional increase to the overall General Fund, as all the adjustments are reallocations of appropriations between agencies to assist in the fiscal year-end closing process.

The Office of Law found the legislation to be in proper legislative form with no legal impediments to adoption. The Office of the County Executive, Council Liaison, Ms. Sonia Owens, and Mr. Brent Johnson, representing the Office of Management and Budget, participated in the meeting.

Council Member Dernoga inquired about the changes in draft two and requested additional information about the changes with the largest dollar amount. Mr. Johnson reminded the committee members that each year, agencies have surpluses and deficiencies that under County law must be accounted for via legislation. After a discussion about some of the specific changes Council Member Dernoga requested for large amounts, an explanation be provided to the Council.

After further discussion, Committee Vice-Chair Blegay made a motion, which was

seconded by Council Member Dernoga. The Government Operations and Fiscal Policy Committee then voted favorably as amended, 3-0.