

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2024 Legislative Session

Bill No. CB-103-2024

Chapter No.

Proposed and Presented by The Chair (by request – County Executive)

Introduced by Council Members Hawkins, Dernoga and Watson

Co-Sponsors

Date of Introduction October 22, 2024

BILL

1 AN ACT concerning

2 Supplementary Appropriations

3 For the purpose of declaring the reallocation of agency appropriations in the General Fund to
4 assist in the fiscal year end closing process for the Approved Fiscal Year 2024 Budget; and

5 WHEREAS, CB-63-2023, as amended, adopted and enacted the Annual Budget and
6 Appropriation Ordinance of Prince George’s County for Fiscal Year 2024, which set forth the
7 amount of appropriations and revenue estimates, said appropriations to be adjusted as hereinafter
8 set forth; and

9 WHEREAS, pursuant to Section 814 of the Charter of Prince George’s County, Maryland,
10 the County Council, upon recommendation of the County Executive, may, by legislative act,
11 make transfers of appropriations between general classifications of expenditures, in excess of
12 \$250,000 aggregate, in the current expense budget within the same agency and within the same
13 fund and transfers between agencies of the County government and within the same fund of the
14 current expense budget; and

15 WHEREAS, the County Executive has duly recommended that the supplementary
16 appropriations be made; and, therefore,

17
18 SECTION 1. BE IT ENACTED by the County Council of Prince George’s County, Maryland
19 that the following interagency adjustments for Fiscal Year 2024 for the General Fund, as
20 expressed in CB-063-2023 and amended by CB-037-2024 are made as follows:

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
OFFICE OF LAW	1	\$7,067,500	(\$932,600)	\$6,134,900
	9	2,339,100	0	2,339,100
	2	641,800	0	641,800
	5	(4,052,200)	0	(4,052,200)
TOTAL, Office of Law	3	\$5,996,200	(\$932,600)	\$5,063,600
OFFICE OF HUMAN RESOURCES MANAGEMENT	1	\$7,578,800	\$0	\$7,578,800
	9	2,615,100	(359,100)	2,256,000
	2	7,630,600	(559,100)	7,071,500
	5	0	0	0
	3	(5,617,300)	0	(5,617,300)
TOTAL, Office of Human Resources Management		\$12,207,200	(\$918,200)	\$11,289,000
OFFICE OF THE STATE'S ATTORNEY	1	\$17,787,400	\$0	\$17,787,400
	9	5,603,000	123,500	5,726,500
	2	2,681,500	0	2,681,500
	5	0	0	0
	3	(215,800)	0	(215,800)
TOTAL, State's Attorney		\$25,856,100	\$123,500	\$25,979,600
POLICE DEPARTMENT	1	\$216,429,700	\$0	\$216,429,700
	9	139,217,900	2,723,200	141,941,100
	2	43,191,400	0	43,191,400
	5	0	0	0
	3	(350,500)	0	(350,500)
TOTAL, Police Department		\$398,488,500	\$2,723,200	\$401,211,700

Agency	Char.	Approved Budget	Adjustments	Revised Budget
FIRE/EMS DEPARTMENT	1	\$142,493,000	\$0	\$142,493,000
	9	93,886,100	6,230,100	100,116,200
	2	29,562,900		29,562,900
	5	400,000		400,000
	3	0	0	0
TOTAL, Fire/EMS Department		\$266,342,000	6,230,100	\$272,572,100
DEPARTMENT OF CORRECTIONS	1	\$54,918,500	(\$2,290,400)	52,628,100
	9	32,311,700	(2,733,500)	29,578,200
	2	19,374,200	(645,500)	18,728,700
	5	275,000	(110,000)	165,000
	3	(222,800)	0	(222,800)
TOTAL, Department of Corrections		\$106,656,600	(\$5,779,400)	100,877,200
OFFICE OF HOMELAND SECURITY	1	\$17,887,700	\$0	\$17,887,700
	9	6,242,800	0	6,242,800
	2	\$21,038,300	(548,200)	\$20,490,100
	5	0	0	\$0
	3	0	0	\$0
TOTAL, Office of Homeland Security		\$45,168,800	(\$548,200)	\$44,620,600
DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION	1	\$21,651,600	\$0	\$21,651,600
	9	8,725,700	0	8,725,700
	2	71,527,600	0	71,527,600
	5	12,683,400	(934,600)	11,748,800
	3	(93,268,400)	0	(93,268,400)

Agency	Char.	Approved Budget	Adjustments	Revised Budget
TOTAL, Department of Public Works and Transportation		\$21,319,900	(\$934,600)	\$20,385,300
TOTAL, GENERAL FUND		\$4,560,591,900	\$0	\$4,560,591,900

- 1 *** NOTE:
- 2 Character 1 – Compensation Expenses
- 3 Character 2 – Operating Expenses
- 4 Character 3 – Recoveries
- 5 Character 5 – Capital Outlay Expenses
- 6 Character 9 – Fringe Benefit Expenses

8 SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five
9 (45) calendar days after it becomes law.

Adopted this ____ day of _____, 2024.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Jolene Ivy
Chair

ATTEST:

Donna J. Brown
Clerk of the Council

APPROVED:

DATE: _____

BY: _____
Angela D. Alsobrooks
County Executive