

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2025 Legislative Session**

Resolution No. CR-130-2025  
 Proposed by Council Member Oriadha  
 Introduced by Council Members Oriadha and Hawkins  
 Co-Sponsors \_\_\_\_\_  
 Date of Introduction October 14, 2025

**RESOLUTION**

1 A RESOLUTION concerning

2 Maryland-National Capital Park and Planning Commission

3 For the purpose of approving a certain transfer of appropriations within the Recreation Fund of  
 4 the Approved Fiscal Year 2026 Operating Budget of the Maryland-National Capital Park and  
 5 Planning Commission; and directing the restoration of low-priority project funding to the  
 6 Administration Fund to ensure the immediate and long-term stability of critical operations and  
 7 programs.

8 WHEREAS, the Annual Budget and Appropriations Ordinance for the Prince George's  
 9 County portion of the Maryland-National Capital Park and Planning Commission for Fiscal Year  
 10 2026 was adopted on May 29, 2025, by the approval of CB-055-2025; and

11 WHEREAS, in adopting the Fiscal Year 2026 budget, the County Council included  
 12 \$14,705,000 in the Recreation Fund for project charges to eligible organizations for recreation  
 13 programming; and

14 WHEREAS, the County Council desires to reallocate resources to reflect the changing  
 15 needs of organizations approved for project charge funding and take advantage of recreation  
 16 programming opportunities which were not available at the time of initial allocation; and

17 WHEREAS, the Prince George's County Department of Parks and Recreation transmitted a  
 18 memorandum to the County Council on September 29, 2025, in response to Council Resolution  
 19 101-2025, alerting the Council to a structural deficit within the Department's operating budget;  
 20 and

21 WHEREAS, within that September 2025 memorandum, the Department of Parks and  
 22 Recreation projected that each of the two main funds which support its operations will fall into a

1 deficit by Fiscal Year 2029; and

2 WHEREAS, the Prince George's County Planning Department transmitted a memorandum  
3 to the County Council on October 6, 2025, in response to Council Resolution 102-2025, which  
4 alerted the Council to projects within the approved work program for the current fiscal year that  
5 stand at risk due to limited availability of funding; and

6 WHEREAS, in response to the concerns raised by these Departments regarding the  
7 availability of funds for critical operations in the current and upcoming fiscal years, the Council  
8 seeks to reallocate unspent funding from non-critical projects; and

9 WHEREAS, within the adoption of CB-044-2024, the Council approved a transfer of \$30  
10 million from the Administration Fund to the Largo Headquarters Internal Service Fund (Largo  
11 HQ ISF) for unanticipated repairs and maintenance of its recently acquired headquarters  
12 buildings;

13 WHEREAS, the Council finds that devoting such a significant sum of resources to  
14 renovating administrative buildings in light of the urgent needs now identified by the  
15 Commission does not properly prioritize the long-term sustainability of critical services and  
16 programs provided by the Department of Parks and Recreation and the Planning Department;  
17 and

18 WHEREAS, the Council further finds an urgent need to restore any available funds from  
19 low priority projects to the Commission's fund balance to reduce identified deficits where  
20 possible and lower the risk of tax increases in the near future; and

21 WHEREAS, under the provisions of the Annotated Code of Maryland, Land Use Article,  
22 Title 18, the budget may be amended by resolution by the respective County Councils on their  
23 own initiative or at the request of the respective County Executives, and after public hearing  
24 upon reasonable notice to the public.

25 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's  
26 County, Maryland, that the following adjustments to the Fiscal Year 2026 Budget for the  
27 Maryland-National Capital Park and Planning Commission, Recreation Fund, as approved in  
28 CB-055-2025, are hereby made for the purposes set forth above:

<b>Description</b>	<b>FY26 Approved Budget</b>	<b>Proposed Change Inc./.(Dec.)</b>	<b>FY 26 Revised Budget</b>
Nu Momish	\$ 250,000	\$ (250,000)	\$ -
Local Initiatives Support Corporation (LISC)	\$ -	\$ 250,000	\$ 250,000
Diplomatic Perspective	\$ 150,000	\$ (150,000)	\$ -
Community on the Frontline: Day Camp Program	\$ 500,000	\$ 150,000	\$ 650,000
The Heights CDC: Town of District Heights	\$ 100,000	\$ (100,000)	\$ -
Boris L. Henson Foundation (Joy Labs D7)	\$ 200,000	\$ 100,000	\$ 300,000
Non-departmental: New Programming - DPR Mental Health Partnership and Programming in Temple Hills	\$ 3,000,000	\$ (3,000,000)	\$ -
Joan's House Inc. – D8 Youth and Young Adult Jobs Program and Youth Leadership	\$ 2,000,000	\$ 3,000,000	\$ 5,000,000
<b>Total</b>	<b>\$ 6,200,000</b>	<b>\$ -</b>	<b>\$ 6,200,000</b>

BE IT FURTHER RESOLVED that the County Council hereby directs the Maryland-National Capital Park and Planning Commission to immediately cease any further commitment and/or encumbrance of any funds transferred from the Administration Fund to the Largo Headquarters Internal Service Fund and transfer all remaining unencumbered and unspent funds, which were originally transferred during Fiscal Year 2025 from the Administration Fund, back to the fund balance of the Administration Fund.

BE IT FURTHER RESOLVED that in the event that the Commission does not maintain the identity of the source fund once resources are transferred into the Largo HQ ISF, the County Council hereby directs the Commission to transfer any unencumbered funds as of the date of adoption of this Resolution up to \$30 million back to the fund balance of the Administration Fund.

Adopted this 17<sup>th</sup> day of November, 2025.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Edward P. Burroughs III  
Chair

ATTEST:

\_\_\_\_\_  
Donna J. Brown  
Clerk of the Council