

Prince George's County Public Schools	Design Capacity:	2,450	145 s.f./student	PSCP Eligible:	355,250
FY23 BOE Priority No:	7	50	180 s.f./student	Special Education	9000
		100	210 s.f./student	CTE	21000
				Cooperative Arrangement	3000
FY23 State Priority No:	7	Operational Capacity:	2,600	149 s.f./student	Total sq. ft.
		PGCPS	1.03 x State alloc.	PGCPS Ed. Program	388,250
					31,750

High Point High School Replacement Note: Prevailing Wage will apply

State Funding of eligible construction: 73%		Unit Cost	Gross Square Feet	Total Cost	State Cost	County Cost
FY22 State Building Cost with 3.5% Escalation		\$370.08				
FY22 State Building and Site with 3.5% Escalation		\$440.40				
New Construction: Max gross area by State formula		\$370.08	95,250	\$35,250,000	\$25,732,500	\$9,517,500
New Construction: Cost in excess of State average unit cost		\$0.00	0	\$0		\$0
New Construction: Area in excess of State formula		\$370.08	34,750	\$12,860,280		\$12,860,280
New Construction: State funded space in excess of school program		\$370.08		\$0	\$0	\$0
New Construction: Area in excess of State formula		\$0.00	0	\$0		\$0
Renovation: Over 40 years -- 100% (On or before December 31, 1977)		\$370.08	290,000	\$107,323,000	\$78,346,000	\$28,977,000
Renovation: Over 40 years -- below State Average Unit Cost		\$107.00 (\$263.08)		\$0		\$0
Renovation: 31 to 39 years -- 85% (On or after Jan 1, 1978- Dec. 31, 1986)		\$314.57		\$0	\$0	\$0
Renovation: 31 to 39 years -- below State Average Unit Cost		\$107.00 (\$207.57)		\$0		\$0
Renovation: 26 to 30 years -- 75% (On or after Jan 1, 1987 - Dec. 31, 1991)		\$277.56		\$0	\$0	\$0
Renovation: 26 to 30 years -- in excess of State Average Unit Cost		\$107.00 (\$170.56)		\$0		\$0
Renovation: 21 to 25 years -- 65% (On or after Jan 1, 1992 - Dec. 31, 1997)		\$240.55		\$0	\$0	\$0
Renovation: 21 to 25 years -- in excess of State Average Unit Cost		\$107.00 (\$133.55)				
Renovation: 16 to 20 years -- 50% (On or after Jan 1, 1998 - Dec. 31, 2001)		\$185.04	0	\$0	\$0	\$0
Renovation: 16 to 20 years --in excess of State Average Unit Cost		\$107.00 (\$78.04)				
Renovation: 0 to 15 years -- 0% (On or after Jan 1, 2002 to present)		\$0.00				
Renovation: 0 to 15 years -- in excess of State Average Unit Cost		\$53.50	\$53.50			
Renovation: Less than 15 years Minor Renovation				\$0		\$0
			0	\$0	\$0	\$0
				\$0		\$0
Total Gross Square Feet			420,000			
Subtotal Building Cost				\$155,433,280	\$104,078,500	\$51,354,780
Site Work Cost						
New Construction: 19% of new building cost (State & County Funding Share)				6,697,500	\$4,889,175	\$1,808,325
of new building cost (County Funding Only)				2,443,453		\$2,443,453
Renovation: 5% of renovated building cost (State & County Funding Share)				\$5,366,150	\$3,917,000	\$1,449,150
Subtotal Site Work Cost				\$14,507,103	\$8,806,175	\$5,700,928
Total Construction Cost (Building + Site)				\$169,940,383	\$112,884,675	\$57,055,708
Total Construction Cost Per/SqFT				\$405.00		
Contingency: 5% of total building and site work cost				\$8,497,019	N/A	\$8,497,019
				\$178,437,402	N/A	\$65,552,727
Total Construction Cost with Contingency				\$178,437,402	\$112,884,675	\$65,552,727
Total Construction Cost Per/SqFT				\$425.00		
Construction Cost, based on A/E estimate and/or Bid			not available		\$0	#VALUE!
Contingency: 5% of total building and site work cost (State 2.5% of same) In contract			not available			
Balance of 5% total, not in contract				#VALUE!		
Total contingency				#VALUE!	\$0	#VALUE!
Potential Additional State Funds						
Construction Cost				#VALUE!	\$0	#VALUE!
				#VALUE!		
Planning Soft Costs						
Architectural/Engineering Fees		6.5% of Building + Site Cost		\$11,046,125		\$11,046,125
CMR Services (Owner's Rep)		3.5% of Building + Site Cost		\$5,947,913		\$5,947,913
CMR General Conditions:		6.0% of Building + Site Cost		\$10,196,423		\$10,196,423
1. Surveys, geotechnical and construction testing, etc.				\$5,098,211		\$5,098,211
2. Temporary construction / Portable Classrooms						\$0
3. Asbestos: Surveys, monitoring, removal, abatement		\$6.00 per sq. ft.	320,000	\$1,920,000		\$1,920,000
4. Demolition: Existing Building		\$5.00 per sq. ft.	30,000	\$150,000		\$150,000
5. All Permit Fees by regulatory agencies (DER, SCD, GRADING, BUILDING, etc.)				\$2,549,106		\$2,549,106
6. Electrical power (Pepco), GAS, WSSC and sewer connection fees				\$3,398,808		\$3,398,808
7. Field House, Concession, Stadium & Fields				\$4,500,000		\$4,500,000
Movable Equipment (FF & E):		7.5% of Building + Site Cost		\$12,745,529		\$12,745,529
Others: High Performance Costs		2.0% of Building + Site Cost		\$3,398,808		\$3,398,808
Acquisition: Under another budget category				N/A		N/A
Total Planning Soft Costs				\$60,950,923		\$60,950,923
FY22 State Average Cost per SQFT with 3.5% escalation and Planning / Soft Costs				\$239,388,325	\$112,884,675	\$126,503,650
Ineligible State Items				N/A		
(8%) DCP Administrative Expenses - CIP Operating Back Charge Based on Invoice Billed				\$19,151,066		\$19,151,066
				\$258,539,000	\$112,885,000	\$145,655,000
Total Project Cost Per/SqFT				\$616.00		

Date: 7/29/2021