Prince George's County Public Schools Design Capacity			s.f./student	PSCP Eligible:	355,250
FY23 BOE Priority No: 7	50 100		s.f./student s.f./student	Special Education CTE	9000 21000
	100	210		erative Arrangement	3000
FY23 State Priority No: 7 Operational Capacity	r: 2,600	149	s.f./student	Total sq. ft.	388,250
	PGCPS	1.03	x State alloc.	PGCPS Ed. Program	31,750
High Point High School Replacement		∕ailing Wag I	,		
State Funding of eligible construction: 739	<del>-1</del>	Gross	Total	State	County
FY22 State Building Cost with 3.5% Escalation \$370.08	Unit Cost		Cost	Cost	Cost
FY22 State Building and Site with 3.5% Escalation \$440.40		Feet			
New Construction: Max gross area by State formula	\$370.08	95,250	\$35,250,000	\$25,732,500	\$9,517,500
New Construction: Cost in excess of State average unit cost	\$0.00	04.750	\$0		\$0
New Construction: Area in excess of State formula  New Construction: State funded space in excess of school program	\$370.08 \$370.08	34,750	\$12,860,280 \$0	\$0	\$12,860,280 \$0
New Construction: Area in excess of State formula	\$0.00	0	\$0	<b>\$</b> 0	\$0
Renovation: Over 40 years 100% (On or before December 31, 1977)	\$370.08	290,000		\$78,346,000	\$28,977,000
Renovation: Over 40 years below State Average Unit Cost \$107.00	(\$263.08)		\$0	<b>4</b> 10,010,000	\$0
Renovation: 31 to 39 years 85% (On or after Jan 1, 1978- Dec. 31, 1986)			\$0	\$0	\$0
	(\$207.57)		\$0		\$0
Renovation: 26 to 30 years 75% (On or after Jan 1, 1987 - Dec. 31, 199			\$0	\$0	\$0
	(\$170.56)		\$0	60	\$0
Renovation: 21 to 25 years 65% (On or after Jan 1, 1992 - Dec. 31, 199 Renovation: 21 to 25 years in excess of State Average Unit Cost \$107.01	7 \$240.55 (\$133.55)		\$0	\$0	\$0
Renovation: 21 to 25 years In excess of State Average Unit Cost \$107.00 Renovation: 16 to 20 years 50% (On or after Jan 1, 1998 - Dec. 31, 200		0	\$0	\$0	\$0
Renovation: 16 to 20 years in excess of State Average Unit Cost \$107.0			Φ0	90	φ0
Renovation: 0 to 15 years 0% (On or after Jan 1, 2002 to present)	\$0.00				
Renovation: 0 to 15 years in excess of State Average Unit Cost \$53.50				1	
Renovation: Less than 15 years Minor Renovation			\$0		\$0
		0	\$0	\$0	\$0
			\$0		\$0
Total Gross Square Feet		420,000	<b>\$455,400,000</b>	04040=0=0	<b>AF4 AF4 700</b>
Subtotal Building Cost			\$155,433,280	\$104,078,500	\$51,354,780
Site Work Cost	undina Chau	-\	6 607 500	£4 000 475	¢4 000 20E
New Construction: 19% of new building cost (State & County Funding Share)		6,697,500 2,443,453		\$1,808,325 \$2,443,453	
of new building cost ( County Funding Only)  Renovation: 5% of renovated building cost (State & County Funding Share)		n Share)	\$5,366,150	\$3,917,000	\$1,449,150
Subtotal Site Work Cos			\$14,507,103	\$8,806,175	\$5,700,928
Total Construction Cost (Building + Site			\$169,940,383	\$112,884,675	\$57,055,708
Total Construction Cost Per/SqF1			\$405.00		
Contingency: 5% of total building and site work cost  Total Construction Cost with Contingence			\$8,497,019	N/A	
					\$8,497,019
					\$8,497,019 \$65,552,727
Total Construction (	Cost with Co	ontingency	\$178,437,402	N/A	\$65,552,727
			\$178,437,402 <b>\$178,437,402</b>		
Total Const			\$178,437,402 <b>\$178,437,402</b> <b>\$425.00</b>	N/A \$112,884,675	\$65,552,727 <b>\$65,552,727</b>
Total Const Construction Cost, based on A/E estimate and/or Bid	ruction Cos	t Per/SqFT	\$178,437,402 <b>\$178,437,402</b> <b>\$425.00</b> not available	N/A	\$65,552,727
Total Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sa	ruction Cos	t Per/SqFT	\$178,437,402 \$178,437,402 \$425.00 not available not available	N/A \$112,884,675	\$65,552,727 <b>\$65,552,727</b>
Total Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sa	ruction Cos ime) 5% total, no	In contract:	\$178,437,402 \$178,437,402 \$425.00 not available not available #VALUE!	N/A \$112,884,675 \$0	\$65,552,727 <b>\$65,552,727</b> #VALUE!
Total Const Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sa Balance of	ruction Cos nme) 5% total, no Total (	In contract t in contract contingency	\$178,437,402 \$178,437,402 \$425.00 not available not available	N/A \$112,884,675	\$65,552,727 <b>\$65,552,727</b>
Total Const Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sa Balance of	ruction Cos ame) 5% total, no Total o	In contract: t in contract contingency tate Funds	\$178,437,402 \$178,437,402 \$425.00 not available not available #VALUE! #VALUE!	N/A \$112,884,675 \$0	\$65,552,727 \$65,552,727 #VALUE! #VALUE!
Total Const Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sa Balance of	ruction Cos ame) 5% total, no Total o	In contract t in contract contingency	\$178,437,402 \$178,437,402 \$425.00 not available not available #VALUE! #VALUE!	N/A \$112,884,675 \$0	\$65,552,727 <b>\$65,552,727</b> #VALUE!
Total Const Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sa Balance of	ruction Cos ame) 5% total, no Total o	In contract: t in contract contingency tate Funds	\$178,437,402 \$178,437,402 \$425.00 not available not available #VALUE! #VALUE!	N/A \$112,884,675 \$0	\$65,552,727 \$65,552,727 #VALUE! #VALUE!
Total Const  Construction Cost, based on A/E estimate and/or Bid  Contingency: 5% of total building and site work cost (State 2.5% of se Balance of  Potential A  Planning Soft Costs  Architectural/Engineering Fees 6.5% of Building +	ruction Cos me) 5% total, no Total o additional S Constru	In contract: t in contract contingency tate Funds	\$178,437,402 \$178,437,402 \$425.00 not available not available #VALUE! #VALUE!	N/A \$112,884,675 \$0	\$65,552,727 \$65,552,727 #VALUE! #VALUE!
Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of se Balance of  Potential A  Planning Soft Costs  Architectural/Engineering Fees 6.5% of Building +  CMR Services (Owner's Rep) 3.5% of Building +	me) 5% total, no Total (  dditional S  Constru	In contract: t in contract contingency tate Funds	\$178,437,402 \$178,437,402 \$425.00 not available not available #VALUE! #VALUE! #VALUE!	N/A \$112,884,675 \$0	\$65,552,727 \$65,552,727 #VALUE! #VALUE! #VALUE!
Construction Cost, based on A/E estimate and/or Bid  Contingency: 5% of total building and site work cost (State 2.5% of sa Balance of  Potential A  Planning Soft Costs  Architectural/Engineering Fees 6.5% of Building +  CMR Services (Owner's Rep) 3.5% of Building +  CMR General Conditions: 6.0% of Building +	me) 5% total, no Total (  dditional S  Constru	In contract: t in contract contingency tate Funds	\$178,437,402 \$178,437,402 \$425.00 not available not available #VALUE! #VALUE! #VALUE! #VALUE! \$11,046,125	N/A \$112,884,675 \$0	\$65,552,727 \$65,552,727 #VALUE! #VALUE! #VALUE! \$11,046,125
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Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of se Balance of  Potential A  Planning Soft Costs  Architectural/Engineering Fees 6.5% of Building + CMR Services (Owner's Rep) 3.5% of Building + CMR General Conditions: 6.0% of Building + 1. Surveys, geotechnical and construction testing, etc. 2. Temporary construction / Portable Classrooms 3. Asbestos: Surveys, monitoring, removal, abatement \$6.00	ruction Cos  ime) 5% total, no Total of  Idditional S Constru  Site Cost Site Cost Site Cost Site Cost	t Per/SqFT In contract: in contract: contingency tate Funds action Cost	\$178,437,402 \$178,437,402 \$425.00 not available not available #VALUE! #VALUE! #VALUE! \$11,046,125 \$5,947,913 \$10,196,423 \$5,098,211	N/A \$112,884,675 \$0	\$65,552,727 \$65,552,727 #VALUE! #VALUE! #VALUE! \$11,046,125 \$5,947,913 \$10,196,423 \$5,098,211 \$0 \$1,920,000
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Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of set Balance of Potential A  Planning Soft Costs Architectural/Engineering Fees 6.5% of Building + CMR Services (Owner's Rep) 3.5% of Building + CMR General Conditions: 6.0% of Building + 1. Surveys, geotechnical and construction testing, etc. 2. Temporary construction / Portable Classrooms 3. Asbestos: Surveys, monitoring, removal, abatement \$6.00 4. Demolition: Existing Building \$5.00 5. All Permit Fees by regulatory agencies (DER, SCD, GRADING, BU	ruction Cos ruction Cos ime) 5% total, no Total o diditional S Constru  Site Cost Site Cost Site Cost Oper sq. ft. Oper sq. ft.	t Per/SqFT In contract: tin co	\$178,437,402 \$178,437,402 \$425.00 not available not available #VALUE! #VALUE! #VALUE! \$11,046,125 \$5,947,913 \$10,196,423 \$5,098,211 \$1,920,000 \$1,50,000 \$2,549,106	N/A \$112,884,675 \$0	\$65,552,727 \$65,552,727 #VALUE! #VALUE! #VALUE! \$11,046,125 \$5,947,913 \$10,196,423 \$5,098,211 \$0 \$1,920,000 \$150,000 \$2,549,106
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Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of set Balance of Potential A/  Planning Soft Costs  Architectural/Engineering Fees 6.5% of Building + CMR Services (Owner's Rep) 3.5% of Building + CMR General Conditions: 6.0% of Building + 1. Surveys, geotechnical and construction testing, etc. 2. Temporary construction / Portable Classrooms 3. Asbestos: Surveys, monitoring, removal, abatement \$6.00 4. Demolition: Existing Building \$5.00 5. All Permit Fees by regulatory agencies (DER, SCD, GRADING, BU 6. Electrical power (Pepco), GAS, WSSC and sewer connection fees 7. Field House, Consession, Stadium & Fields  Movable Equipment (FF & E): 7.5% of Building + Others: High Performance Costs 2.0% of Building +	ruction Cos  ime) 5% total, no Total odditional S Constru  Site Cost Site Cost Site Cost Defra, ft Defra, ft LDING, etc	t Per/SqFT In contract: tin co	\$178,437,402 \$178,437,402 \$425.00 not available not available #VALUE! #VALUE! #VALUE! #VALUE! \$11,046,125 \$5,947,913 \$10,196,423 \$5,098,211 \$1,920,000 \$150,000 \$2,549,106 \$3,398,808 \$4,500,000 \$12,745,529 \$3,398,808	N/A \$112,884,675 \$0	\$65,552,727 \$65,552,727 \$65,552,727 #VALUE! #VALUE! #VALUE! \$11,046,125 \$5,947,913 \$10,196,423 \$5,098,211 \$0 \$1,920,000 \$150,000 \$2,549,106 \$3,398,808 \$4,500,000 \$12,745,529 \$3,398,808
Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of set Balance of Balance of Potential A  Planning Soft Costs  Architectural/Engineering Fees 6.5% of Building + CMR Services (Owner's Rep) 3.5% of Building + CMR General Conditions: 6.0% of Building + CMR General Conditions: 6.0% of Building + 1. Surveys, geotechnical and construction testing, etc. 2. Temporary construction / Portable Classrooms 3. Asbestos: Surveys, monitoring, removal, abatement \$6.00 4. Demolition: Existing Building \$5.00 5. All Permit Fees by regulatory agencies (DER, SCD, GRADING, BU 6. Electrical power (Pepco), GAS, WSSC and sewer connection fees 7. Field House, Consession, Stadium & Fields  Movable Equipment (FF & E): 7.5% of Building + Others: High Performance Costs 2.0% of Building + Acquisition: Under another budget category	ruction Cos  me)  5% total, no Total additional S Constru  Site Cost Site Cost Oper sq. ft Oper sq. ft ILDING, etc	t Per/SqFT In contract: in contract: in contract: to notingency tate Funds iction Cost  320,000 30,000 )	\$178,437,402 \$178,437,402 \$425.00 not available not available #VALUE! #VALUE! #VALUE! \$11,046,125 \$5,947,913 \$10,196,423 \$5,098,211 \$1,920,000 \$150,000 \$2,549,106 \$3,398,808 \$4,500,000 \$12,745,529 \$3,398,808 N/A	N/A \$112,884,675 \$0	\$65,552,727 \$65,552,727 \$65,552,727 #VALUE! #VALUE! #VALUE! \$11,046,125 \$5,947,913 \$10,196,423 \$5,098,211 \$0 \$1,920,000 \$1,549,106 \$3,398,808 \$4,500,000 \$12,745,529 \$3,398,808 N/A
Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of se Balance of Potential A  Planning Soft Costs  Architectural/Engineering Fees 6.5% of Building + CMR Services (Owner's Rep) 3.5% of Building + CMR General Conditions: 6.0% of Building + 1. Surveys, geotechnical and construction testing, etc. 2. Temporary construction / Portable Classrooms 3. Asbestos: Surveys, monitoring, removal, abatement \$6.00 4. Demolition: Existing Building \$5.00 5. All Permit Fees by regulatory agencies (DER, SCD, GRADING, BU 6. Electrical power (Pepco), GAS, WSSC and sewer connection fees 7. Field House, Consession, Stadium & Fields  Movable Equipment (FF & E): 7.5% of Building + Acquisition: Under another budget category	ruction Cos me) 5% total, no Total d dditional S Constru  Site Cost Site Cost Site Cost Per sq. ft Per sq. ft Site Cost Site Cost Site Cost Site Cost Site Cost Site Cost	t Per/SqFT In contract: in contract: in contract: in contract: sontingency tate Funds action Cost  320,000 30,000 ) g Soft Costs	\$178,437,402 \$178,437,402 \$425.00 not available not available #VALUE! #VALUE! #VALUE!  #VALUE!  \$11,046,125 \$5,947,913 \$10,196,423 \$5,098,211  \$1,920,000 \$150,000 \$2,549,106 \$3,398,808 \$4,500,000 \$12,745,529 \$3,398,808 N/A	N/A \$112,884,675 \$0 \$0 \$0	\$65,552,727 \$65,552,727 \$65,552,727 #VALUE! #VALUE! #VALUE! \$11,046,125 \$5,947,913 \$10,196,423 \$5,098,211 \$0 \$1,920,000 \$1,920,000 \$2,549,106 \$3,398,808 \$4,500,000 \$12,745,529 \$3,398,808 N/A \$60,950,923
Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of set Balance of Balance of Potential A  Planning Soft Costs  Architectural/Engineering Fees 6.5% of Building + CMR Services (Owner's Rep) 3.5% of Building + CMR General Conditions: 6.0% of Building + CMR General Conditions: 6.0% of Building + 1. Surveys, geotechnical and construction testing, etc. 2. Temporary construction / Portable Classrooms 3. Asbestos: Surveys, monitoring, removal, abatement \$6.00 4. Demolition: Existing Building \$5.00 5. All Permit Fees by regulatory agencies (DER, SCD, GRADING, BU 6. Electrical power (Pepco), GAS, WSSC and sewer connection fees 7. Field House, Consession, Stadium & Fields  Movable Equipment (FF & E): 7.5% of Building + Others: High Performance Costs 2.0% of Building + Acquisition: Under another budget category	ruction Cos  ime)  5% total, no Total of diditional S  Constru  Site Cost Site Cost Site Cost  per sq. ft ILDING, etc  Site Cost	t Per/SqFT In contract: in contract: in contract: to nothingency tate Funds iction Cost  320,000 30,000 ) g Soft Costs Soft Costs	\$178,437,402 \$178,437,402 \$425.00 not available not available #VALUE! #VALUE! #VALUE! #VALUE! \$11,046,125 \$5,947,913 \$10,196,423 \$5,098,211 \$1,920,000 \$150,000 \$2,549,106 \$3,398,808 \$4,500,000 \$12,745,529 \$3,398,808 N/A \$60,950,923 \$239,388,325	N/A \$112,884,675 \$0	\$65,552,727 \$65,552,727 \$65,552,727 #VALUE! #VALUE! #VALUE! \$11,046,125 \$5,947,913 \$10,196,423 \$5,098,211 \$0 \$1,920,000 \$1,549,106 \$3,398,808 \$4,500,000 \$12,745,529 \$3,398,808 N/A
Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of set Balance of Potential A/  Planning Soft Costs  Architectural/Engineering Fees 6.5% of Building + CMR Services (Owner's Rep) 3.5% of Building + CMR General Conditions: 6.0% of Building + 1. Surveys, geotechnical and construction testing, etc. 2. Temporary construction / Portable Classrooms 3. Asbestos: Surveys, monitoring, removal, abatement \$6.00	ruction Cos  ime)  5% total, no Total of total o	In contract: in contract: in contract: in contract: in contract: sontingency tate Funds iction Cost  320,000 30,000 )  Soft Costs Soft Costs State Items	\$178,437,402 \$178,437,402 \$425,00 not available not available #VALUE! #VALUE! #VALUE! #VALUE! \$11,046,125 \$5,947,913 \$10,196,423 \$5,098,211 \$1,920,000 \$150,000 \$2,549,106 \$3,398,808 \$4,500,000 \$12,745,529 \$3,398,808 N/A \$60,950,923 \$239,388,325 N/A	N/A \$112,884,675 \$0 \$0 \$0	\$65,552,727 \$65,552,727 \$65,552,727 #VALUE! #VALUE! #VALUE! \$11,046,125 \$5,947,913 \$10,196,423 \$5,098,211 \$0 \$1,920,000 \$150,000 \$2,549,106 \$3,398,808 \$4,500,000 \$12,745,529 \$3,398,808 N/A \$60,950,923 \$126,503,650
Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of se Balance of Potential A  Planning Soft Costs  Architectural/Engineering Fees 6.5% of Building + CMR Services (Owner's Rep) 3.5% of Building + CMR General Conditions: 6.0% of Building + 1. Surveys, geotechnical and construction testing, etc. 2. Temporary construction / Portable Classrooms 3. Asbestos: Surveys, monitoring, removal, abatement \$6.00 4. Demolition: Existing Building \$5.00 5. All Permit Fees by regulatory agencies (DER, SCD, GRADING, BU 6. Electrical power (Pepco), GAS, WSSC and sewer connection fees 7. Field House, Consession, Stadium & Fields  Movable Equipment (FF & E): 7.5% of Building + Acquisition: Under another budget category	ruction Cos  ime)  5% total, no Total of total o	In contract: in contract: in contract: in contract: in contract: sontingency tate Funds iction Cost  320,000 30,000 )  Soft Costs Soft Costs State Items	\$178,437,402 \$178,437,402 \$425,00 not available not available #VALUE! #VALUE! #VALUE!  #VALUE!  \$11,046,125 \$5,947,913 \$10,196,423 \$5,098,211  \$11,920,000 \$150,000 \$2,549,106 \$3,398,808 \$4,500,000 \$12,745,529 \$3,398,808 N/A \$60,950,923 \$239,388,325 N/A \$19,151,066	N/A \$112,884,675 \$0 \$0 \$0 \$0 \$112,884,675	\$65,552,727 \$65,552,727 \$65,552,727 #VALUE! #VALUE! #VALUE! \$11,046,125 \$5,947,913 \$10,196,423 \$5,098,211 \$0 \$1,920,000 \$1,549,106 \$3,398,808 \$4,500,000 \$12,745,529 \$3,398,808 N/A \$60,950,923 \$19,151,066
Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of set Balance of Balance of Potential A/Potential A/Pote	ruction Cos  ruction Cos  me)  5% total, no  Total of diditional S  Constru  Site Cost Site Cost  per sq. ft  per sq. ft  ILDING, etc  Planning /  Ineligible  Based on In	In contract: In co	\$178,437,402 \$178,437,402 \$425.00 not available not available #VALUE! #VALUE! #VALUE!  #VALUE!  \$11,046,125 \$5,947,913 \$10,196,423 \$5,098,211  \$1,920,000 \$150,000 \$2,549,106 \$3,398,808 \$4,500,000 \$12,745,529 \$3,398,808 N/A \$60,950,923 \$239,388,25 N/A \$19,151,066 \$258,539,000	N/A \$112,884,675 \$0 \$0 \$0	\$65,552,727 \$65,552,727 \$65,552,727 #VALUE! #VALUE! \$11,046,125 \$5,947,913 \$10,196,423 \$5,098,211 \$0 \$1,920,000 \$150,000 \$2,549,106 \$3,398,808 \$4,500,000 \$12,745,529 \$3,398,808 N/A \$60,950,923 \$126,503,650
Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of set Balance of Balance of Potential A/Potential A/Pote	ruction Cos  ime)  5% total, no Total of total o	In contract: In co	\$178,437,402 \$178,437,402 \$425,00 not available not available #VALUE! #VALUE! #VALUE!  #VALUE!  \$11,046,125 \$5,947,913 \$10,196,423 \$5,098,211  \$11,920,000 \$150,000 \$2,549,106 \$3,398,808 \$4,500,000 \$12,745,529 \$3,398,808 N/A \$60,950,923 \$239,388,325 N/A \$19,151,066	N/A \$112,884,675 \$0 \$0 \$0 \$0 \$112,884,675	\$65,552,727 \$65,552,727 \$65,552,727 #VALUE! #VALUE! #VALUE! \$11,046,125 \$5,947,913 \$10,196,423 \$5,098,211 \$0 \$1,920,000 \$1,549,106 \$3,398,808 \$4,500,000 \$12,745,529 \$3,398,808 N/A \$60,950,923 \$126,503,650