

The enactment of CB-9-2007 will have a negative fiscal impact on the County by increasing the salary and fringe benefit expenditures by approximately \$12,600 in the short term. The amount of future increases cannot be determined or estimated. However, given the relatively small employee population associated with these three classifications, over the longer term, the additional salary costs to the County are not expected to be material.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

The Classification Plan is being amended to upgrade the Forensic Chemist I/II and Laboratory Manager classes of work to make the County competitive in recruiting and retaining personnel. The Office of Management and Budget will provide the fiscal impact report.

CODE INDEX TOPICS:**INCLUSION FILES:**

I-Class.doc
