

Prince George's County Council Agenda Item Summary

Meeting Date: 6/23/2009
Reference No.: CR-039-2009
Draft No.: 1
Proposer(s): County Executive
Sponsor(s): Bland
Item Title: A Resolution concerning Supplementary Appropriations of Federal, State and other funds in the amount of \$13,100,052 to the Health Department, Fire/EMS Department, Circuit Court, Police Department, Office of Homeland Security, Department of Housing and Community Development, Department of Family Services, Department of Social Services and Department of Public Works and Transportation

Drafter: DeAnna Baker-Mims, Office of Management and Budget
Resource Personnel: DeAnna Baker-Mims, Office of Management and Budget

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:	
Committee Referral:	6/16/2009 - PSFM	Effective Date:	6/23/2009
Committee Action:	6/22/2009 - FAV		
Date Introduced:	6/16/2009		
Public Hearing:			
Council Action (1)	6/23/2009 - ADOPTED		
Council Votes:	MB:A, WC:A, SHD:A, TD:A, CE:A, AH:A, TK:A, EO:A, IT:-		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management

Date 6/22/2009

Committee Vote: Favorable 4-0 (In Favor: Councilmember's Exum, Knotts, Bland, and Turner)

This resolution will provide supplemental appropriations of Federal, State and other funds in the amount of \$13,100,052 for FY2009. The additional appropriation will support grant efforts for the following eight (8) County agencies and the Circuit Court:

1. Health Department - \$ 1,696,349
2. Fire/EMS Department - \$ 930,000
3. Circuit Court - \$ 3,000
4. Police Department - \$ 15,416
5. Office of Homeland Security - \$ 900,000
6. Department of Housing and Community Development-\$2,243,373
7. Department of Family Services - \$ 302,939

- 8. Department of Social Services - \$ 108,975
- 9. Department of Public Works and Transportation -\$6,900,000

An additional \$15,622 in County General Funds is included in the total amount appropriated. This County match funds will enable the Department of Family Services to expand the Senior Training and Employment Program.

Included in the amount of \$2,243,373 received by the Department of Housing and Community Development is the recently awarded amount of \$2,000,000 from the State of Maryland for the Neighborhood Conservation Initiative (NCI) which will provide additional funding for the County's Neighborhood Stabilization Program (NSP).

The adoption of CR-39-2009 will not have a negative fiscal impact on the County

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This resolution will provide for supplementary appropriations for grant programs in Fiscal Year 2009. The adjustments to appropriations total \$13,100,052 and will support the programmatic operations of eight agencies and the Circuit Court.

CODE INDEX TOPICS:

INCLUSION FILES:
