

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2017 Legislative Session**

Resolution No. CR-86-2017  
Proposed by Council Member Davis  
Introduced by Council Member Davis, Taveras, Turner and Patterson  
Co-Sponsors \_\_\_\_\_  
Date of Introduction October 17, 2017

**RESOLUTION**

1 A RESOLUTION concerning

2 Spending Affordability Limits for the  
3 Washington Suburban Sanitary Commission

4 For the purpose of establishing spending control limits on the Fiscal Year 2019 Water  
5 and Sewer Operating and Capital Budgets of the Washington Suburban Sanitary Commission  
6 (WSSC).

7 WHEREAS, during the Fiscal Year 1994 Bi-County budget process the Montgomery and  
8 Prince George's County Councils established a Bi-County Working Group to recommend  
9 changes that would control the growth of debt and maintain future rate increases at WSSC close  
10 to the level of inflation; and

11 WHEREAS, the Working Group's January 1994 Report recommended the establishment  
12 of a spending affordability process; and

13 WHEREAS, the Prince George's County Council endorsed the entire Working Group's  
14 report through the adoption of CR-12-1994 and the Montgomery County Council endorsed part  
15 of the report's recommendations through Resolution #12-1558; and

16 WHEREAS, the Councils jointly endorsed in concept the January 1994 Working Group  
17 Report spending affordability process; and

18 WHEREAS, both Councils endorsed the utilization of the spending affordability process  
19 beginning with the formulation of the Fiscal Year 1996 budget; and

20 WHEREAS, the Spending Affordability Working Group, consisting of the staffs of the  
21 Montgomery and Prince George's County Councils and both County Executive's offices, make  
22 certain recommendations on the WSSC Fiscal Year 2019 Operating and Capital Budgets; and

1 WHEREAS, the Prince George's County Council and the Montgomery Council have  
2 reviewed the information compiled by the staff relating to spending control limits on the  
3 percentage of water and sewer increase; new debt; debt service and operating expenditures;

4 WHEREAS, on October 4, 2017, the Transportation, Housing and Environment  
5 Committee discussed the spending control limits for WSSC's FY 2019 Capital and Operating  
6 Budgets and voted on recommendations to the Council.

7 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's  
8 County, Maryland, that the Prince George's County Council hereby endorses the following  
9 spending control limits for the Fiscal Year 2019 Water and Sewer Operating and Capital Budgets  
10 of the Washington Suburban Sanitary Commission:

11		
12	Maximum Average Rate Increase:	4%
13	New Water and Sewer Debt:	\$435,879,000
14	Water and Sewer Debt Service:	\$277,564,000
15	Total Water and Sewer Operating Expense:	\$757,645,000
16		

17 Adopted this 17<sup>th</sup> day of October , 2017.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Derrick Leon Davis  
Chairman

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council