

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2018 Legislative Session

Resolution No. CR-76-2018

Proposed by The Chair (by request – County Executive)

Introduced by Council Members Glaros, Harrison, Davis, Lehman, Turner,
Toles, Taveras and Patterson

Date of Introduction October 9, 2018

RESOLUTION

1 A RESOLUTION concerning

2 Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$738,854 to the
4 Department of Family Services, the Police Department and the Department of Environment.

5 WHEREAS, CB-55-2017, as amended, adopted and enacted the Annual Budget an
6 Appropriation Ordinance of Prince George’s County for Fiscal Year 2018, which set forth the
7 amount of grant funds to be appropriated; and

8 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,
9 the County Council upon recommendation of the County Executive, may, by resolution, make
10 additional or supplementary appropriations from Federal, State or private grants which were not
11 included in the budget for the current fiscal year; and

12 WHEREAS, additional grant awards have been received; and

13 WHEREAS, the County Executive has duly recommended that supplementary
14 appropriations be made.

15 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
16 County, Maryland, that Fiscal Year 2018 Approved Current Expense Budget, Federal Programs
17 Section, is revised by supplementary appropriations as follows:

	2018 APPROVED BUDGET	ADJUSTMENTS	2018 REVISED BUDGET
<u>Department of Family Services</u>			
<u>Title IIIB: Information and Referral</u>			
Grant No: 801146			
IO: 203113			
Award No: 650118/15			
Total Outside Sources	\$137,700	\$91,089	\$228,789
Federal	\$137,700	\$91,089	\$228,789
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$137,700	\$91,089	\$228,789
 <u>Title IIIC-1: Nutrition for the Elderly Congregate Meals</u>			
Grant No: 801146			
IO: 203117			
Award No: 650218/15			
Total Outside Sources	\$860,200	\$124,437	\$984,637
Federal	\$860,200	\$124,437	\$984,637
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$860,200	\$124,437	\$984,637
 <u>Title IIIC-2: Nutrition for the Elderly Home Delivered Meals</u>			
Grant No: 801146			
IO: 203141			
Award No: 650318/15			
Total Outside Sources	\$446,000	\$49,299	\$495,299
Federal	\$446,000	\$49,299	\$495,299
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$446,000	\$49,299	\$495,299

Title III-D: Senior Health Promotion

Grant No: 801146

IO: 203121

Award No: 650618/15

Total Outside Sources	\$29,100	\$14,376	\$43,476
Federal	\$29,100	\$14,376	\$43,476
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$29,100	\$14,376	\$43,476

Title III-E: Caregiving

Grant No: 801146

IO: 203123

Award No: 652018/15

Total Outside Sources	\$287,700	\$67,147	\$354,847
Federal	\$287,700	\$67,147	\$354,847
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$287,700	\$67,147	\$354,847

Medicare Improvements for Patients
and Providers Act Subgrants

Grant No: 801272

IO: 203733, 203734, 203735

Award No: 65371718/15,
65381718/15, 65391718/15

Total Outside Sources	\$0	\$22,206	\$22,206
Federal	\$0	\$22,206	\$22,206
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$22,206	\$22,206

Foster Grandparents

Grant No: 801032

IO: 202661, 202662

Award No: 15SFAMD003

Total Outside Sources	\$241,100	\$5,000	\$246,100
Federal	\$241,100	\$5,000	\$246,100

State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$60,600	\$0	\$60,600
Total Program Spending	\$301,700	\$5,000	\$306,700

**TOTAL ADJUSTMENTS,
DEPARTMENT OF FAMILY
SERVICES**

\$373,554

Police Department

Urban Areas Security Initiative -
Tactical Equipment

Grant No: 800966

IO: 202432

Award No: 16UASI645-01

Total Outside Sources	\$410,000	\$245,300	\$655,300
Federal	\$410,000	\$245,300	\$655,300
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$410,000	\$245,300	\$655,300

**TOTAL ADJUSTMENTS,
POLICE DEPARTMENT**

\$245,300

Department of the Environment

Western Branch Watershed
Restoration Plan

Grant No: TBD

IO: TBD

Award No: U00P8400410

Total Outside Sources	\$0	\$75,000	\$75,000
Federal	\$0	\$0	\$0
State	\$0	\$75,000	\$75,000
Other	\$0	\$0	\$0
County Cash	\$0	\$45,000	\$45,000
Total Program Spending	\$0	\$120,000	\$120,000

**TOTAL ADJUSTMENTS,
DEPARTMENT OF THE
ENVIRONMENT**

\$120,000

**TOTAL FEDERAL PROGRAMS,
TOTAL OUTSIDE SOURCES**

\$214,968,142 \$693,854 \$215,661,996

**TOTAL FEDERAL PROGRAMS,
TOTAL COUNTY CASH**

\$5,404,220 \$45,000 \$5,449,220

**TOTAL FEDERAL PROGRAMS,
TOTAL PROGRAM SPENDING**

\$220,372,362 \$738,854 \$221,111,216

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BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of adoption.

Adopted this 16th day of October , 2018.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Dannielle M. Glaros
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

Department of Family Services

The Maryland Department of Aging awarded \$228,789 for the Title IIIB: Information and Referral Program. Funding is provided for a single point of contact for seniors who need information, assistance navigating and accessing services. Additional appropriation authority in the amount of \$91,089 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$984,637 for the Title IIIC-1: Nutrition for the Elderly Congregate Meals Program. Funding provides meals to residents aged 60 and over throughout the County. Additional appropriation authority in the amount of \$124,437 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$495,299 for the Title IIIC-2: Nutrition for the Elderly Home Delivered Meals Program. Funding supports the nutritional needs of elderly persons by delivering daily meals to those who cannot be transported to congregate sites due to poor health. Additional appropriation authority in the amount of \$49,299 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$43,476 for the Title III-D: Senior Health Promotion Grant. Funding provides health awareness and wellness among older Americans. Additional appropriation authority in the amount of \$14,376 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$354,847 for the Title III-E: Caregiving Grant. Funding support services to caregivers through existing programs. Services to caregivers include information, assistance, individual counseling, training, respite care, supplemental services and support groups. Additional appropriation authority in the amount of \$67,147 is needed to fully expend the award received.

The Maryland Department of Aging awarded funding in the amount of \$22,206 for the Medicare Improvements for Patients and Providers Act. Funding will enable older adults to remain in a community setting even though their advanced age or disability would warrant placement in a long-term facility. The Waiver allows services that are typically covered by Medicaid only in a long-term care facility to be provided to eligible persons in their own homes or in assisted living facilities.

The Corporation for National and Community Services awarded funding in the amount of \$246,100 for the Foster Grandparent Program. Funding supports the employment of low income senior citizens that serve as foster grandparents to children through the County. Additional appropriation authority in the amount of \$5,000 is needed to fully expend the award received.

Police Department

The District of Columbia Homeland Security and Emergency Management Agency awarded \$655,300 to purchase quick breaching equipment and night vision goggles for the SWAT Unit. Additional appropriation authority in the amount of \$245,300 is needed to fully expend the award received.

Department of the Environment

The Maryland Department of the Environment awarded \$75,000 for the Western Branch Watershed Restoration Plan. Funding will be used to gather available information to assess and prepare a watershed restoration plan. The Stormwater Management Fund will provide the required \$45,000 in matching funds. Appropriation authority in the amount of \$120,000 is needed to fully expend the grant award received.