

<b>Prince George's County Public Schools</b>		<b>Design Capacity:</b>	1,161	161 s.f./student	<b>PSCP Eligible:</b>	<b>187,385</b>
<b>FY23 BOE Priority No:</b>	4		500	300 s.f./student	CVPA/CTE	150000
			40	200 s.f./student	Special Ed HIGH	8000
					Cooperative Arrangement	3000
<b>FY23 State Priority No:</b>	4	<b>Operational Capacity:</b>	1,661	210 s.f./student	<b>Total sq. ft.</b>	<b>348,385</b>
			PGCPS	1.30 x State alloc.	PGCPS Ed. Program	40,723
<b>Suitland High School Replacement</b>		Note: Prevailing Wage will apply				
<b>State Funding of eligible construction:</b>		<b>73%</b>				
<b>FY22 Revised State Building Cost</b>	\$358,00	Unit Cost	Gross Square Feet	Total Cost	State Cost	County Cost
<b>FY22 Revised State Building and Site</b>	\$426,02					
New Construction: Max gross area by State formula (Comprehensive School)	\$358.00	200,019	\$71,607,000	\$52,273,110	\$19,333,890	
New Construction: Max gross area by State formula (CVPA School) (incl. additional 4%)	\$358.00	148,331	\$53,102,000	\$38,764,460	\$14,337,540	
New Construction: Total Sq. FT, County Funded escalation (incl. additional 4%)	\$14,12	148,331	\$2,094,000		\$2,094,000	
New Construction: Additional Building in Excess of State Support (incl. escalation)	\$367.00	40,758	\$14,958,186		\$14,958,186	
New Construction: Area in excess of State formula	\$358.00	0	\$0		\$0	
Renovation: Over 40 years -- 100% (On or before December 31, 1977)	\$358.00		\$0	\$0	\$0	
Renovation: Over 40 years -- below State Average Unit Cost	\$107.00	(\$251.00)	\$0		\$0	
Renovation: 31 to 39 years -- 85% (On or after Jan 1, 1978- Dec. 31, 1986)	\$12.00		\$0	\$0	\$0	
Renovation: 31 to 39 years -- below State Average Unit Cost	\$107.00	\$95.00	\$0		\$0	
Renovation: 26 to 30 years -- 75% (On or after Jan 1, 1987 - Dec. 31, 1991)	\$10.59		\$0	\$0	\$0	
Renovation: 26 to 30 years -- in excess of State Average Unit Cost	\$107.00	\$96.41	\$0		\$0	
Renovation: 21 to 25 years -- 65% (On or after Jan 1, 1992 - Dec. 31, 1997)	\$9.18		\$0	\$0	\$0	
Renovation: 21 to 25 years -- in excess of State Average Unit Cost	\$107.00	\$97.82				
Renovation: 16 to 20 years -- 50% (On or after Jan 1, 1998 - Dec. 31, 2001)	\$7.06	0	\$0	\$0	\$0	
Renovation: 16 to 20 years --in excess of State Average Unit Cost	\$107.00	\$99.94				
Renovation: 0 to 15 years -- 0% (On or after Jan 1, 2002 to present)	\$0.00					
Renovation: 0 to 15 years -- in excess of State Average Unit Cost	\$53.50	\$53.50				
Renovation: Less than 15 years Minor Renovation			\$0		\$0	
		0	\$0	\$0	\$0	
			\$0		\$0	
Total Gross Square Feet		389,108				
Subtotal Building Cost			\$141,761,186	\$91,037,570	\$50,723,616	
<b>Site Work Cost</b>						
New Construction:	19% of new building cost (State & County Funding Share)		23,694,710	\$17,297,138	\$6,397,572	
	of new building cost ( County Funding Only)		2,842,055		\$2,842,055	
Renovation:	5% of renovated building cost (State & County Funding Share)		\$0	\$0	\$0	
			\$26,536,765	\$17,297,138	\$9,239,627	
Total Construction Cost (Building + Site)			\$168,297,951	\$108,334,708	\$59,963,243	
Total Construction Cost Per/SqFT			\$433.00			
Contingency:	5% of total building and site work cost (County Only)		\$8,414,898	N/A	\$8,414,898	
			\$176,712,849	N/A	\$68,378,141	
Total Construction Cost with Contingency			\$176,712,849	\$108,334,708	\$68,378,141	
Total Construction Cost Per/SqFT			\$454.00			
Construction Cost, based on A/E estimate and/or Bid			not available	\$0	#VALUE!	
Contingency:	5% of total building and site work cost (State 2.5% of same)	In contract	not available			
	Balance of 5% total, not in contract		#VALUE!			
	Total contingency		#VALUE!	\$0	#VALUE!	
Potential Additional State Funds						
Lo	Construction Cost		#VALUE!	\$0	#VALUE!	
			#VALUE!			
<b>Planning Soft Costs</b>						
Architectural/Engineering Fees	Actual Contract		\$10,265,661		\$10,265,661	
CMR Services (Owner's Rep)	3.5% of Building + Site Cost		\$5,890,428		\$5,890,428	
CMR General Conditions:	6.0% of Building + Site Cost		\$10,097,877		\$10,097,877	
	1. Surveys, geotechnical and construction testing, etc.		\$4,497,552		\$4,497,552	
	2. Temporary construction / Portable Classrooms		N/A		N/A	
	3. Asbestos: Surveys, monitoring, removal, abatement	\$6.00 per sq. ft. 405,199	\$2,431,194		\$2,431,194	
	4. Demolition: Existing Building	\$5.00 per sq. ft. 405,199	\$2,025,995		\$2,025,995	
	5. All Permit Fees by regulatory agencies (DER, SCD, GRADING, BUILDING, etc.)		\$2,524,469		\$2,524,469	
	6. Electrical power (Pepco), GAS, WSSC and sewer connection fees		\$3,365,959		\$3,365,959	
	7. Field House, Concession, Stadium & Fields		\$4,500,000		\$4,500,000	
Movable Equipment (FF & E):	7.5% of Building + Site Cost		\$12,622,346		\$12,622,346	
Others: High Performance Costs	2.0% of Building + Site Cost		\$3,365,959		\$3,365,959	
Acquisition			N/A		N/A	
Total Planning Soft Costs			\$61,587,440		\$61,587,440	
Budget based on FY22 State Average Construction, FF&E, Planning and Pre-Construction Costs			\$238,300,289	\$108,334,708	\$129,965,581	
Ineligible State Items			N/A			
(8%) DCP Administrative Expenses - CIP Operating Back Charge Based on Invoice Billed			\$19,064,023		\$19,064,023	
Total Project Cost Per/SqFT			\$257,364,000	\$108,335,000	\$149,030,000	
			\$661.00			

Date: 9/30/2021