	ge's County Public Schools	Design Capacity:	1,161	161	s.f./student	PSCP Eligible:	187,385
FY23 BOE Prior	rity No: 4		500	300	s.f./student	CVPA/CTE	150000
			40	200	s.f./student	Special Ed HIGH	8000
						ooperative Arrangement	300
FY23 State Prio	ority No: 4	Operational Capacity:	1,661		s.f./student	Total sq. ft.	348,38
			PGCPS		x State alloc.	PGCPS Ed. Program	40,723
	School Replacement		Note: Preva	ailing Wage	will apply		
	of eligible construction:	73%		Gross	Total	State	County
	State Building Cost	\$358.00	Unit Cost	Square	Cost	Cost	Cost
FY22 Revised S	State Building and Site	\$426.02		Feet			
New Constr	ruction: Max gross area by State formula (	Comprehensive School)	\$358.00	200,019	\$71,607,000	\$52,273,110	\$19,333,890
New Constr	ruction: Max gross area by State formula (	(CVPA School) (incl. additional 49	\$358.00	148,331	\$53,102,000	\$38,764,460	\$14,337,540
New Constr	ruction: Total Sq. FT. County Funded escal	lation (incl. additional 4%)	\$14.12	148,331	\$2,094,000		\$2,094,000
New Constr	uction: Additional Building in Excess of St	ate Support (incl. escalation)	\$367.00	40,758	\$14,958,186		\$14,958,186
New Constr	ruction: Area in excess of State formula		\$358.00	0	\$0		\$0
Renovation:	: Over 40 years 100% (On or befo	ore December 31, 1977)	\$358.00		\$0	\$0	\$0
	Over 40 years below State Average Ur		(\$251.00)		\$0	-	\$0
		r Jan 1, 1978- Dec. 31, 1986)	\$12.00		\$0	\$0	\$0
	: 31 to 39 years below State Average Ui		\$95.00		\$0		\$0
		r Jan 1, 1987 - Dec. 31, 1991)	\$10.59		\$0	\$0	\$0
	: 26 to 30 years 75% (On or alter					90	\$0
			\$96.41		\$0	**	
		r Jan 1, 1992 - Dec. 31, 1997)	\$9.18		\$0	\$0	\$0
	21 to 25 years in excess of State Avera		\$97.82				
		r Jan 1, 1998 - Dec. 31, 2001)	\$7.06	0	\$0	\$0	\$0
	: 16 to 20 yearsin excess of State Avera		\$99.94				
		r Jan 1, 2002 to present)	\$0.00				
Renovation:	: 0 to 15 years in excess of State Average	ge Unit Cost \$53.50	\$53.50				
Renovation:	Less than 15 years Minor Renovation				\$0		\$0
				0	\$0	\$0	\$C
					\$0		\$0
	Total Gross Square Feet			389,108			
Subtotal Building Cost					\$141,761,186	\$91,037,570	\$50,723,616
Site Work Cost							
New Construction: 19% of new building cost (State & County Funding Share)					23,694,710	\$17,297,138	\$6,397,572
of new building cost ( County Funding Only)					2,842,055		\$2,842,055
Renovation: 5% of renovated building cost (State & County Funding Share)							
Henovation:	: 5% of renovati	ed building cost (State & County	Funding Sh	are)	\$0	\$0	\$0
Henovation:	: 5% of renovati	ed building cost (State & County	Funding Sh	are)	\$26,536,765	<b>\$0</b> \$17,297,138	
Henovation:	: 5% of renovati				\$26,536,765	\$17,297,138	\$9,239,627
Henovation:	: 5% of renovat	Total Construction	Cost (Build	ing + Site)	\$26,536,765 \$168,297,951		\$9,239,627
		Total Construction Total Constru	Cost (Build	ing + Site)	\$26,536,765 \$168,297,951 \$433.00	\$17,297,138 \$108,334,708	\$9,239,627 <b>\$59,963,243</b>
		Total Construction	Cost (Build	ing + Site)	\$26,536,765 \$168,297,951 \$433.00 \$8,414,898	\$17,297,138 \$108,334,708 N/A	\$9,239,627 \$59,963,243 \$8,414,898
		Total Construction Total Construction Total Construction (County)	Cost (Build uction Cost Only)	ing + Site) Per/SqFT	\$26,536,765 \$168,297,951 \$433.00 \$8,414,898 \$176,712,849	\$17,297,138 \$108,334,708 N/A N/A	\$9,239,627 \$59,963,243 \$8,414,898 \$68,378,141
		Total Construction Total Construition Iding and site work cost (Count) Total Construction C	Cost (Build uction Cost Only)	ing + Site) Per/SqFT	\$26,536,765 \$168,297,951 \$433.00 \$8,414,898 \$176,712,849 \$176,712,849	\$17,297,138 \$108,334,708 N/A	\$9,239,627 \$59,963,243 \$8,414,898 \$68,378,141
Contingency:	5% of total bu	Total Construction Total Construction Total Construction (County)	Cost (Build uction Cost Only)	ing + Site) Per/SqFT	\$26,536,765 \$168,297,951 \$433.00 \$8,414,898 \$176,712,849 \$176,712,849 \$454.00	\$17,297,138 \$108,334,708 N/A N/A \$108,334,708	\$9,239,627 \$59,963,243 \$8,414,898 \$68,378,141 \$68,378,141
Contingency:	5% of total bu	Total Construction Total Construit iking and site work cost (Count) Total Construction C Total Construction C	Cost (Build uction Cost Only) ost with Couction Cost	rer/SqFT	\$26,536,765 \$168,297,951 \$433.00 \$8,414,898 \$176,712,849 \$176,712,849 \$454.00 not available	\$17,297,138 \$108,334,708 N/A N/A	\$9,239,627 \$59,963,243 \$8,414,898 \$68,378,141
Contingency:	5% of total bu	Total Construction  Total Construction  Idding and site work cost (County  Total Construction C  Total Construction C  Total Construction C	Cost (Build uction Cost (Only) ost with Couction Cost	Per/SqFT  ntingency Per/SqFT	\$26,536,765 \$168,297,951 \$433.00 \$8,414,898 \$176,712,849 \$454.00 not available not available	\$17,297,138 \$108,334,708 N/A N/A \$108,334,708	\$9,239,627 \$59,963,243 \$8,414,898 \$68,378,141 \$68,378,141
Contingency:	5% of total bu	Total Construction Total Construit iking and site work cost (Count) Total Construction C Total Construction C	Cost (Build uction Cost Only) ost with Couction Cost	Per/SqFT  ntingency Per/SqFT  In contract in contract	\$26,536,765 \$168,297,951 \$433.00 \$8,414,898 \$176,712,849 \$454,00 not available #VALUE!	\$17,297,138 \$108,334,708 N/A N/A \$108,334,708	\$9,239,627 \$59,963,243 \$8,414,898 \$68,378,141 \$68,378,141
Contingency:  Construction C  Contingency:	5% of total bu	Total Construction  Total Construction  Idding and site work cost (County  Total Construction C  Total Construction C  Total Construction C	Cost (Build uction Cost Only) ost with Co uction Cost (% total, not Total co	ntingency Per/SqFT  In contract in contract ontingency	\$26,536,765 \$168,297,951 \$433.00 \$8,414,898 \$176,712,849 \$454.00 not available not available	\$17,297,138 \$108,334,708 N/A N/A \$108,334,708	\$9,239,627 \$59,963,243 \$8,414,898 \$68,378,141 \$68,378,141
Contingency:  Construction C  Contingency:	5% of total bu	Total Construction Total Construction Total Construction C Total Construction C Total Construction Se work cost (State 2.5% of same Balance of 5	Cost (Build uction Cost Only) ost with Co uction Cost % total, not Total or dditional St	ntingency Per/SqFT  In contract in contract ontingency	\$26,536,765 \$168,297,951 \$433.00 \$8,414,898 \$176,712,849 \$454,00 not available #VALUE!	\$17,297,138 \$108,334,708 N/A N/A \$108,334,708	\$9,239,627 \$59,963,243 \$8,414,898 \$68,378,141 \$68,378,141
Contingency:  Construction C Contingency:	5% of total bu  cost, based on A/E estimate and/or Bid  5% of total building and site	Total Construction Total Construction Total Construction C Total Construction C Total Construction Se work cost (State 2.5% of same Balance of 5	Cost (Build uction Cost Only) ost with Co uction Cost % total, not Total or dditional St	ntingency Per/SqFT  In contract in contract contingency ate Funds	\$26,536,765 \$168,297,951 \$433,00 \$8,414,898 \$176,712,849 \$176,712,849 \$454,00 not available not available #VALUE!	\$17,297,138 \$108,334,708 N/A N/A \$108,334,708 \$0	\$9,239,627 \$59,963,243 \$8,414,898 \$68,378,141 \$68,378,141 #VALUE!
Construction C Contingency:	5% of total bu  cost, based on A/E estimate and/or Bid  5% of total building and site	Total Construction Total Construction Total Construction C Total C Tot	Cost (Build uction Cost Only) ost with Co uction Cost % total, not Total or dditional St	ntingency Per/SqFT  In contract in contract contingency ate Funds	\$26,536,765 \$168,297,951 \$433.00 \$8,414,898 \$176,712,849 \$176,712,849 \$454.00 not available not available #VALUE! #VALUE!	\$17,297,138 \$108,334,708 N/A N/A \$108,334,708 \$0	\$9,239,627 \$59,963,243 \$8,414,898 \$68,378,141 \$69,376,141 #VALUE! #VALUE!
Contingency: Construction Contingency: O	5% of total bu  cost, based on A/E estimate and/or Bid  5% of total building and site  costs cal/Engineering Fees	Total Construction Total Construction Total Construction C Potential A Actual Contract	Cost (Build uction Cost (Only) ost with Co uction Cost % total, not Total or dditional St Construct	ntingency Per/SqFT  In contract in contract contingency ate Funds	\$26,536,765 \$168,297,951 \$433.00 \$8,414,898 \$176,712,849 \$454,00 not available #VALUE! #VALUE! #VALUE! \$10,265,661	\$17,297,138 \$108,334,708 N/A N/A \$108,334,708 \$0	\$9,239,627 \$59,963,243 \$8,414,898 \$68,378,141 \$68,378,141 #VALUE! #VALUE! #VALUE!
Contingency: Contingency: Contingency: Contingency: Contingency: Contingency: Contingency:	5% of total bu  cost, based on A/E estimate and/or Bid  5% of total building and site	Total Construction Total Construction Total Construction C Total	Cost (Build uction Cost Conly) ost with Couction Cost % total, not Total codditional St Construct	ntingency Per/SqFT  In contract in contract contingency ate Funds	\$26,536,765 \$168,297,951 \$433.00 \$8,414,898 \$176,712,849 \$176,712,849 \$454.00 not available not available #VALUE! #VALUE!	\$17,297,138 \$108,334,708 N/A N/A \$108,334,708 \$0	\$9,239.627 \$59,963,243 \$6,414,896 \$68,378,141 \$68,378,141 #VALUE! #VALUE! #VALUE!
Construction C Contingency:  O Contingency:  Architectur CMR Servic CMR Gene	5% of total bu  cost, based on A/E estimate and/or Bid  5% of total building and site  costs  costs  cal/Engineering Fees  ces (Owner's Rep)  ral Conditions:	Total Construction Total Construction Total Construction C Total C Tot	Cost (Build uction Cost Conly) ost with Couction Cost % total, not Total codditional St Construct	ntingency Per/SqFT  In contract in contract contingency ate Funds	\$168,297,951 \$433.00 \$8,414,898 \$176,712,849 \$176,712,849 \$454,00 not available not available #VALUE! #VALUE! \$10,265,661 \$5,890,428 \$10,097,877	\$17,297,138 \$108,334,708 N/A N/A \$108,334,708 \$0	\$9,239,627 \$59,963,243 \$8,414,898 \$68,378,141 \$68,378,141 #VALUE! #VALUE! \$10,265,661 \$5,890,428 \$10,097,877
Construction C Contingency:  O Planning Soft C Architectur CMR Servic	5% of total bu  cost, based on A/E estimate and/or Bid 5% of total building and site  costs cal/Engineering Fees ces (Owner's Rep) ratl Conditions: 1. Surveys, geotechnical and construction	Total Construction  Total Construction  Total Construction C  Balance of 5'  Potential A  Actual Contract  3.5% of Building + Site  6.0% of Building + Site n testing, etc.	Cost (Build uction Cost Conly) ost with Couction Cost % total, not Total codditional St Construct	ntingency Per/SqFT  In contract in contract contingency ate Funds	\$168,297,951 \$433.00 \$8,414,898 \$176,712,849 \$176,712,849 \$454.00 not available not available #VALUE! #VALUE! #VALUE! \$10,265,661 \$5,890,428 \$10,097,877 \$4,497,552	\$17,297,138 \$108,334,708 N/A N/A \$108,334,708 \$0	\$9,239,627 \$59,963,243 \$8,414,898 \$68,378,141 #VALUE! #VALUE! #VALUE! \$10,265,661 \$5,890,428 \$10,097,877 \$4,497,552
Contingency:  Construction Contingency:  O  Planning Soft C  Architectur  CMR Servic  CMR Gene	5% of total bu  cost, based on A/E estimate and/or Bid 5% of total building and site  costs cal/Engineering Fees ces (Owner's Rep) ral Conditions: 1. Surveys, geotechnical and construction 2. Temporary construction / Portable Clas	Total Construction Total Construction Total Construction C Total	Cost (Build retion Cost only)  sost with Correction Cost  total, not  Total or delitional St  Construct  Cost  Cost	ntingency Per/SqFT In contract in contract ontingency ate Funds ction Cost	\$26,536,765 \$168,297,951 \$433,00 \$8,414,898 \$176,712,849 \$176,712,849 \$454,00 not available not available \$WALUE! \$WALUE! \$WALUE! \$\$10,265,661 \$5,890,428 \$10,097,877 \$4,497,552 N/A	\$17,297,138 \$108,334,708 N/A N/A \$108,334,708 \$0	\$9,239,621 \$59,963,243 \$8,414,896 \$68,378,141 \$68,378,141 #VALUE! #VALUE! #VALUE! \$10,265,661 \$5,890,426 \$10,097,877 \$4,497,552 N/A
Construction C Contingency:  O Planning Soft C Architectur CMR Servic	5% of total bu  cost, based on A/E estimate and/or Bid  5% of total building and site  costs  ral/Engineering Fees ces (Owner's Rep) ral Conditions:  1. Surveys, geotechnical and construction 2. Temporary construction / Portable Class 3. Asbestos: Surveys, monitoring, remove	Total Construction Total Construction Total Construction C Balance of 5'  Potential A  Actual Contract 3,5% of Building + Site 6,0% of Building + Site 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	Cost (Build action Cost Only)  Ost with Cost total, not Total or Construct Cost Cost Cost Per sq. ft.	nting + Site) Per/SqFT  Intingency Per/SqFT  In contract in contract contingency ate Funds ction Cost  405,199	\$26,536,765 \$168,297,951 \$433.00 \$8,414,898 \$176,712,849 \$176,712,849 \$454,00 not available not available #VALUE! #VALUE! #VALUE! #VALUE! \$10,265,661 \$5,890,428 \$10,097,877 \$4,497,552 N/A \$2,431,194	\$17,297,138 \$108,334,708 N/A N/A \$108,334,708 \$0	\$9,239,627 \$59,963,243 \$8,414,896 \$68,378,141 \$68,378,141 #VALUE! #VALUE! #VALUE! \$10,265,661 \$5,890,426 \$10,097,877 \$4,497,556 N/A \$2,431,194
Contingency: Construction Contingency: O Clanning Soft C Architectur CMR Servic	cost, based on A/E estimate and/or Bid 5% of total building and site costs ral/Engineering Fees ces (Owner's Rep) ral Courty, geotechnical and construction 2. Temporary construction / Portable Clas 3. Asbestos: Surveys, monitoring, remove 4. Demolftion: Existing Building	Total Construction Total Construction Total Construction C Total C T	Cost (Build action Cost Only) ost with Coaction Cost  ** total, not Total orditional St Construct  Cost  Cost  per sq. ft. per sq. ft.	nting + Site) Per/SqFT  Intingency Per/SqFT  In contract in contract contingency ate Funds ction Cost  405,199	\$26,536,765 \$168,297,951 \$433.00 \$8,414,898 \$176,712,849 \$454,00 not available #VALUE! #VALUE! #VALUE! \$10,265,661 \$5,890,428 \$1,097,877 \$4,497,552 N/A \$2,431,194 \$2,025,995	\$17,297,138 \$108,334,708 N/A N/A \$108,334,708 \$0	\$9,239,621 \$59,963,243 \$8,414,896 \$68,378,141 \$68,378,141 #VALUE! #VALUE! \$10,265,661 \$5,890,426 \$10,097,877 \$4,497,552 N/A \$2,025,986
Construction C Contingency:  .o  Planning Soft C Architectur CMR Servic	5% of total bu  cost, based on A/E estimate and/or Bid  5% of total building and site  costs  ral/Engineering Fees ces (Owner's Rep) ral Conditions:  1. Surveys, geotechnical and construction 2. Temporary construction / Portable Class 3. Asbestos: Surveys, monitoring, remove	Total Construction Total Construction Total Construction C Balance of 5'  Potential A  Actual Contract 3.5% of Building + Site 6.0% of Building + Site in testing, etc. In testing, et	Cost (Build action Cost Only) ost with Coaction Cost  ** total, not Total orditional St Construct  Cost  Cost  per sq. ft. per sq. ft.	nting + Site) Per/SqFT  Intingency Per/SqFT  In contract in contract contingency ate Funds ction Cost  405,199	\$26,536,765 \$168,297,951 \$433.00 \$8,414,898 \$176,712,849 \$176,712,849 \$454,00 not available not available #VALUE! #VALUE! #VALUE! #VALUE! \$10,265,661 \$5,890,428 \$10,097,877 \$4,497,552 N/A \$2,431,194	\$17,297,138 \$108,334,708 N/A N/A \$108,334,708 \$0	\$9,239,627 \$59,963,243 \$8,414,898 \$68,378,141 \$68,378,141 #VALUE! #VALUE! #VALUE! \$10,265,661 \$5,890,428 \$10,097,877 \$4,497,552 N/A \$2,431,194 \$2,25,998 \$2,252,948
Contingency: Construction Contingency:  O Planning Soft C Architectur CMR Servic	cost, based on A/E estimate and/or Bid 5% of total building and site 5% of total building and site costs al/Engineering Fees ces (Owner's Rep) ral Conditions: 1. Surveys, geotechnical and construction 2. Temporary construction / Portable Clas 3. Asbestos: Surveys, monitoring, remove 4. Demolftion: Existing Building 5. All Permit Fees by regulatory agencies 6. Electrical power (Pepco), GAS, WSSC i 7. Field House, Consession, Stadium & Fi	Total Construction  Total Construction  Total Construction C  Potential A  Actual Contract  3,5% of Building + Site  6,0% of Building + Site  issrooms III, abatement \$6,00  \$5,00  (DER, SCD, GRADING, BUILDIN  and sewer connection fees	Cost (Build action Cost Only) ost with Coaction Cost  ** total, not Total orditional St Construct  Cost  Cost  per sq. ft. per sq. ft.	nting + Site) Per/SqFT  Intingency Per/SqFT  In contract in contract contingency ate Funds ction Cost  405,199	\$26,536,765 \$168,297,951 \$433,00 \$8,414,898 \$176,712,849 \$454,00 Not available not available #VALUE: #VALUE: #VALUE: #VALUE: \$10,265,661 \$5,890,428 \$10,097,877 \$4,497,552 N/A \$2,431,194 \$2,025,995 \$2,524,469	\$17,297,138 \$108,334,708 N/A N/A \$108,334,708 \$0	\$9,239,627 \$59,963,243 \$8,414,896 \$68,378,141 #VALUE! #VALUE! #VALUE! \$10,265,661 \$5,890,426 \$10,097,877 \$4,497,552 N/A \$2,231,194 \$2,252,486 \$2,524,486 \$3,365,955
Contingency:  Construction Contingency:  O  Planning Soft C  Architectur  CMR Servic  CMR Gene	5% of total bu  cost, based on A/E estimate and/or Bid 5% of total building and site  costs cal/Engineering Fees ces (Owner's Rep) ral Conditions: 1. Surveys, geotechnical and construction 2. Temporary construction / Portable Clas 3. Asbestos: Surveys, monitoring, remove 4. Demolition: Existing Building 5. All Permit Fees by regulatory agencies 6. Electrical power (Pepco), GAS, WSSC 1. 7. Field House, Consession, Stadium & Figuipment (FF & E):	Total Construction  Total Construction  Total Construction C  Potential A  Actual Contract  3,5% of Building + Site  6,0% of Building + Site  issrooms III, abatement \$6,00  \$5,00  (DER, SCD, GRADING, BUILDIN  and sewer connection fees	Cost (Build action Cost (Only) ost with Coaction Cost  ** total, not Total codditional St Construct  Cost  per sq. ft. per sq. ft. G, etc.)	nting + Site) Per/SqFT  Intingency Per/SqFT  In contract in contract contingency ate Funds ction Cost  405,199	\$168,297,951 \$433.00 \$8,414,898 \$176,712,849 \$176,712,849 \$454,00 not available not available #VALUE! #VALUE! #VALUE! \$10,265,661 \$5,890,428 \$10,097,877 \$4,497,552 N/A \$2,431,194 \$2,025,995 \$2,524,489 \$3,365,959	\$17,297,138 \$108,334,708 N/A N/A \$108,334,708 \$0	\$9,239,627 \$59,963,243 \$8,414,898 \$68,378,141 #VALUE! #VALUE! #VALUE! #VALUE! \$10,265,661 \$5,890,428 \$10,097,877 \$4,447,528 IVA \$2,025,998 \$2,524,468 \$3,365,958 \$4,500,000
Contingency:  Construction Contingency:  O  Planning Soft C  Architectur  CMR Servic  CMR Gene	cost, based on A/E estimate and/or Bid 5% of total building and site 5% of total building and site costs al/Engineering Fees ces (Owner's Rep) ral Conditions: 1. Surveys, geotechnical and construction 2. Temporary construction / Portable Clas 3. Asbestos: Surveys, monitoring, remove 4. Demolftion: Existing Building 5. All Permit Fees by regulatory agencies 6. Electrical power (Pepco), GAS, WSSC i 7. Field House, Consession, Stadium & Fi	Total Construction Total Construction Total Construction C Balance of 5'  Potential A  Actual Contract 3.5% of Building + Site total Contract 3.	Cost (Build cotton Cost (Duild cotton Cost (Duild Cost	nting + Site) Per/SqFT  Intingency Per/SqFT  In contract in contract contingency ate Funds ction Cost  405,199	\$26,536,765 \$168,297,951 \$433.00 \$8,414,898 \$176,712,849 \$454,00 not available #VALUE! #VALUE! #VALUE! \$10,265,661 \$5,890,428 \$10,097,877 \$4,497,552 N/A \$2,025,995 \$2,524,469 \$3,365,959 \$4,360,000	\$17,297,138 \$108,334,708 N/A N/A \$108,334,708 \$0	\$9,239,621 \$59,963,243 \$8,414,896 \$68,378,141 \$68,378,141 #VALUE! #VALUE! #VALUE! \$10,265,661 \$5,890,426 \$10,097,877 \$4,497,552 N/A \$2,225,995 \$2,254,467 \$3,365,955 \$4,500,000 \$12,622,346
Construction Contingency:  On Movable Ed	5% of total bu  Sost, based on A/E estimate and/or Bid 5% of total building and site  Sosts  A/Engineering Fees Ces (Owner's Rep) ral Conditions: 1. Surveys, geotechnical and construction 2. Temporary construction / Portable Clas 3. Asbestos: Surveys, monitoring, remove 4. Demolition: Existing Building 5. All Permit Fees by regulatory agencies 6. Electrical power (Pepco), GAS, WSSC 7. Field House, Consession, Stadium & Figuipment (Fe & E): High Performance Costs	Total Construction Total Construction Total Construction C Total Construction Balance of 5' Potential A  Actual Contract 3.5% of Building + Site 6.0% of Building + Site n testing, etc. In testing	Cost (Build cotton Cost (Duild cotton Cost (Duild Cost	nting + Site) Per/SqFT  Intingency Per/SqFT  In contract in contract contingency ate Funds ction Cost  405,199	\$26,536,765 \$168,297,951 \$433,00 \$8,414,898 \$176,712,849 \$454,00 not available not available #VALUE: #VALUE: #VALUE: #VALUE: \$10,265,661 \$5,890,428 \$10,097,877 \$4,497,552 N/A \$2,431,194 \$2,025,995 \$2,524,469 \$3,365,959 \$4,500,000 \$12,622,346	\$17,297,138 \$108,334,708 N/A N/A \$108,334,708 \$0	\$9,239,627 \$59,963,243 \$8,414,898 \$68,378,141 #VALUE! #VALUE! #VALUE! \$10,265,661 \$5,890,428 \$10,097,877 \$4,497,552 N/A \$2,231,194 \$2,025,998 \$3,365,956 \$4,500,000 \$12,622,346 \$3,365,956 \$3,365,956
Construction Contingency:  On Architectur CMR Servic CMR Gene  Moyable Ec Others:	5% of total bu  Sost, based on A/E estimate and/or Bid 5% of total building and site  Sosts  A/Engineering Fees Ces (Owner's Rep) ral Conditions: 1. Surveys, geotechnical and construction 2. Temporary construction / Portable Clas 3. Asbestos: Surveys, monitoring, remove 4. Demolition: Existing Building 5. All Permit Fees by regulatory agencies 6. Electrical power (Pepco), GAS, WSSC 7. Field House, Consession, Stadium & Figuipment (Fe & E): High Performance Costs	Total Construction  Total Construction  Total Construction C  Potential A  Actual Contract  3.5% of Building + Site  6.0% of Building + Site  testing, etc.  ssrooms  II, abatement \$6.00  \$5.00  (DER, SCD, GRADING, BUILDIN and sewer connection fees leds  7.5% of Building + Site  2.0% of Building + Site	Cost (Build cotton Cost (Duild cotton Cost (Duild Cost	ntingency Per/SqFT In contract in contract ontingency ate Funds otion Cost  405,199 405,199	\$26,536,765 \$168,297,951 \$433.00 \$8,414,898 \$176,712,849 \$176,712,849 \$454,00 not available not available #VALUE! #VALUE! #VALUE! \$10,265,661 \$5,890,428 \$10,097,877 \$4,497,552 N/A \$2,431,194 \$2,025,995 \$4,500,000 \$12,622,346 \$3,365,959	\$17,297,138 \$108,334,708 N/A N/A \$108,334,708 \$0	\$9,239,627 \$59,963,243 \$8,414,898 \$68,378,141 #VALUE! #VALUE! #VALUE! \$10,265,661 \$5,890,428 \$10,097,877 \$4,497,552 N/A \$2,231,194 \$2,025,998 \$3,365,956 \$4,500,000 \$12,622,346 \$3,365,956 \$3,365,956
Contingency:  Construction Contingency:  O  Architectur  CMR Servic  CMR Gene  Movable Ec  Others:  Acquisition	5% of total bu  Sost, based on A/E estimate and/or Bid 5% of total building and site  Sosts  A/Engineering Fees Ces (Owner's Rep) ral Conditions: 1. Surveys, geotechnical and construction 2. Temporary construction / Portable Clas 3. Asbestos: Surveys, monitoring, remove 4. Demolition: Existing Building 5. All Permit Fees by regulatory agencies 6. Electrical power (Pepco), GAS, WSSC 7. Field House, Consession, Stadium & Figuipment (Fe & E): High Performance Costs	Total Construction Total Construction Total Construction C Total C To	Cost (Build action Cost (Only) ost with Coaction Cost  **Total Codditional St Construct  Cost  Cost  Per sq. ft. per sq. ft. G, etc.)  Cost  Cost  Cost  Cost  Cost  Cost  Cost  All Planning	ntingency Per/SqFT In contract in contract in contract in contract ate Funds ate Funds ate Funds 405,199 405,199 Soft Costs	\$168,297,951 \$433.00 \$8,414,898 \$176,712,849 \$176,712,849 \$176,712,849 \$176,712,849 **VALUE! **VALUE! **VALUE! **VALUE! **VALUE! **VALUE! **S10,265,661 \$5,890,428 \$10,097,877 \$4,497,552 N/A \$2,431,194 \$2,025,995 \$2,524,469 \$3,365,959 \$4,500,000 \$12,622,346 \$3,365,959 N/A	\$17,297,138 \$108,334,708 N/A N/A \$108,334,708 \$0	\$9,239,627 \$59,963,243 \$8,414,898 \$68,378,141 #VALUE! #VALUE! #VALUE! \$10,265,661 \$5,890,428 \$10,097,877 \$4,497,552 N/A \$2,231,194 \$2,025,998 \$3,365,956 \$4,500,000 \$12,622,346 \$3,365,956 \$3,365,956
Contingency:  Construction Contingency:  O  Architectur  CMR Servic  CMR Gene  Movable Ec  Others:  Acquisition	5% of total bu  Sost, based on A/E estimate and/or Bid 5% of total building and site  Dosts  Dosts	Total Construction  Total Construction  Total Construction C  Potential A  Actual Contract  3,5% of Building + Site  6,0% of Building + Site  1, abatement \$6,00  \$5,00  (DER, SCD, GRADING, BUILDIN  and sewer connection fees  telds  7,5% of Building + Site  2,0% of Building + Site  Tot  uction, FF&E, Planning and President Side Side Side Side Side Side Side Side	Cost (Build action Cost only)  cost with Cost only)  to total, not Total or Construct  Cost Cost  Cost	nting + Site) Per/SqFT  Intingency Per/SqFT  In contract in contract contingency ate Funds ation Cost  405,199 405,199  Soft Costs ation Costs ation Costs ation Costs ation Costs ation Costs	\$26,536,765 \$168,297,951 \$433.00 \$8,414,898 \$176,712,849 \$454,00 not available #VALUE! #VALUE! #VALUE! #VALUE! \$10,265,661 \$5,890,428 \$10,097,877 \$4,497,552 N/A \$2,025,995 \$2,346,933,365,959 \$4,500,000 \$12,622,346 \$3,365,959 \$1,000,000 \$12,622,346 \$3,365,959 \$1,000,000 \$12,622,346	\$17,297,138 \$108,334,708  N/A N/A \$108,334,708  \$0  \$0	\$9,239,627 \$59,963,243 \$8,414,898 \$68,378,141 #VALUE! #VALUE! #VALUE! #VALUE! \$10,265,661 \$5,890,428 \$10,097,877 \$4,447,528 N/A \$2,025,998 \$4,500,000 \$12,622,344 \$3,365,958 N/A \$61,587,440
Construction C Contingency:  Lo  Planning Soft C Architectur CMR Servic CMR Gene  Movable Ec Others: Acquisition	5% of total bu  Sost, based on A/E estimate and/or Bid 5% of total building and site  Dosts  Dosts	Total Construction Total Construction Total Construction C Total C To	Cost (Build action Cost only)  cost with Cost only)  to total, not Total or Construct  Cost Cost  Cost	nting + Site) Per/SqFT  Intingency Per/SqFT  In contract in contract contingency ate Funds ation Cost  405,199 405,199  Soft Costs ation Costs ation Costs ation Costs ation Costs ation Costs	\$26,536,765 \$168,297,951 \$433.00 \$8,414,898 \$176,712,849 \$454,00 not available #VALUE! #VALUE! #VALUE! #VALUE! \$10,265,661 \$5,890,428 \$10,097,877 \$4,497,552 N/A \$2,025,995 \$2,524,469 \$3,365,959 \$4,500,000 \$12,622,346 \$3,365,959 \$1,000,000 \$12,622,346 \$3,365,959 N/A \$61,587,440 \$238,300,289 N/A \$61,587,440 \$238,300,289 N/A \$19,064,023	\$17,297,138 \$108,334,708  N/A N/A \$108,334,708  \$0  \$0  \$0  \$108,334,708	\$9,239,627 \$59,963,243 \$8,414,898 \$68,378,141 \$68,378,141 #VALUE! #VALUE! #VALUE! #VALUE! \$10,265,661 \$5,890,428 \$10,097,877 \$4,497,525 IVA \$2,025,998 \$2,524,469 \$3,365,959 \$4,500,000 \$12,622,346 \$3,365,959 IVA \$61,587,440 \$12,965,581
Contingency:  Construction C Contingency:  Lo  Architectur CMR Servic CMR Gene  Movable Ec Others: Acquisition	5% of total bu  Sost, based on A/E estimate and/or Bid 5% of total building and site  Dosts  Dosts	Total Construction Total Construction Total Construction C Total Construction Balance of 5' Potential A  Actual Contract 3,5% of Building + Site 6,0% of Building + Site 1, abatement \$6,00 \$5,00 (DER, SCD, GRADING, BUILDIN and sewer connection fees leids 7,5% of Building + Site 2,0% of Building + Site 1,0% of Building + Site 2,0% of Building + Site 1,0% of Building + Site 1,0% of Building + Site 1,0% of Building + Site 2,0% of Building + Site 1,0% of Building + Site 2,0% of Building + Site	Cost (Build action Cost only)  cost with Cost only)  to total, not Total or Construct  Cost Cost  Cost	ntingency Per/SqFT In contract in contract in contract in contract ontingency ate Funds ation Cost 405,199 405,199 Soft Costs state Items voice Billed	\$26,536,765 \$168,297,951 \$433.00 \$8,414,898 \$176,712,849 \$176,712,849 \$454,00 not available not available #VALUE! #VALUE! #VALUE!  \$10,265,661 \$5,890,428 \$10,097,877 \$4,497,552 N/A \$2,431,194 \$2,025,995 \$4,500,000 \$12,622,346 \$3,365,959 \$14,500,000 \$12,622,346 \$3,365,959 N/A \$4,97,587 N/A \$2,431,194 \$2,025,995 \$4,500,000 \$12,622,346 \$3,365,959 N/A \$2,587,440 \$3,365,959 N/A	\$17,297,138 \$108,334,708  N/A N/A \$108,334,708  \$0  \$0	\$9,239,627 \$59,963,243 \$8,414,898 \$68,378,141 #VALUE! #VALUE! #VALUE! #VALUE! \$10,265,661 \$5,890,428 \$10,097,877 \$4,497,525 IVA \$2,025,995 \$2,524,469 \$3,365,959 \$4,500,000 \$12,622,346 \$3,365,959 IVA \$4,497,544

A-16 600 MS Cost Estimate