

FY 2017 Position by Grade by Agency Summary

Count of PIN	Sector	Agency	GRADE	CLASS TITLE_	SAP FUNDING SOURCE		STATUS			1900	1901	5100		5200	5000	Grants			Grants Total	Grand Total	
					1000	1000 Total	FT	PT	LTGF			FT	PT			Total	FT	PT			LTGF
	General Government	County Executive	N01	County Executive	1	1														1	
			N01 Total		1	1														1	
			G02	Administrative Aide 1		1														1	
			G02 Total			1														1	
			G19	Administrative Aide 4	3															3	
				Executive Administrative Aide	3															3	
			G19 Total		6	6														6	
			G21	Administrative Assistant 2	1															1	
			G21 Total		1	1														1	
			G24	Administrative Assistant 3	3															3	
			G24 Total		3	3														3	
			G27	Administrative Assistant 4	1															1	
			G27 Total		1	1														1	
			G40	Deputy Chief Administrative Officer	5															5	
			G40 Total		5	5														5	
			G42	Chief Administrative Officer	1															1	
			G42 Total		1	1														1	
			GEX	Administrative AideEX	2															2	
				Administrative AssistantEX	10															10	
				Administrative SpecialistEX	15															15	
			GEX Total		27	27														27	
			County Executive Total		45	46	1													46	
			Board of Ethics	Administrative Aide 3	1															1	
			G17 Total		1	1														1	
			G18	Investigator 1		1														1	
			G18 Total			1														1	
			G27	Attorney 3	1															1	
			G27 Total		1	1														1	
			G29	Administrative Specialist 1	1															1	
			G29 Total		1	1														1	
			G33	Executive Director	1															1	
			G33 Total		1	1														1	
			Board of Ethics Total		4	5	1													5	
			Personnel Board	Administrative Aide 2	1															1	
			G13 Total		1	1														1	
			G33	Administrative Specialist 3	1															1	
			G33 Total		1	1														1	
			Personnel Board Total		2	2														2	
			Finance	Account Clerk 3	16															16	
			G13 Total		16	16														16	
			G15	Account Clerk 4	11															11	
			G15 Total		11	11														11	
			G17	Accounting Technician	3															3	
				Administrative Aide 3	1															1	
			G17 Total		4	4														4	
			G18	Accountant 1	5															5	
			G18 Total		5	5														5	
			G19	Administrative Aide 4	3															3	
			G19 Total		3	3														3	
			G21	Accountant 2	4															4	
				Administrative Assistant 2	2															2	
			G21 Total		6	6														6	
			G23	Systems Analyst 4	1															1	
			G23 Total		1	1														1	
			G24	Accountant 3	5															5	
				Administrative Assistant 3	1															1	
			G24 Total		6	6														6	
			G27	Accountant 4	4															4	
				Administrative Assistant 4	1															1	
			G27 Total		5	5														5	
			G29	Accountant 5	2															2	
				Administrative Specialist 1	2															2	
			G29 Total		4	4														4	
			G31	Accounting Services Manager	1															1	
				Administrative Specialist 2	2															2	

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Count of PIN	Sector	Agency	GRADE	CLASS TITLE_	SAP FUNDING SOURCE		STATUS			1900	1901	5100		5100 Total	5200	5000	Grants			Grants Total	Grand Total	
					1000		1000 Total	FT	PT			LTGF	FT				PT	FT	PT			LTGF
					FT	PT																
	General	Finance	G31 Total		3																3	
			G33	Associate Director	1																	1
			G33 Total		1																	1
			G35	Deputy Director	1																	1
			G35 Total		1																	1
			G38	Director	1																	1
			G38 Total		1																	1
			Finance Total		67																	67
		CCOP	G02	Administrative Aide 1			1															1
			G02 Total				1															1
			G29	Administrative Specialist 1	1																	1
			G29 Total		1																	1
			CCOP Total		1		1															2
		Community Relations	G01	Community Developer 2	2																	2
			G01 Total		2																	2
			G02	Administrative Aide 1	1																	1
			G02 Total		1																	1
			G04	Public Service Aide 2	1																	1
			G04 Total		1																	1
			G07	Community Development Aide 2																1		1
			G07 Total																	1		1
			G13	Administrative Aide 2	1																	1
			G13 Total		1																	1
			G14	Call Center Rep 2	11																	11
				Call Center Representative 1	10																	10
			G14 Total		21																	21
			G16	Call Center Representative 3	4																	4
				Citizens Services Specialist 1	1																	1
			G16 Total		5																	5
			G17	Community Development Assistant 3	1																	1
				Paraegal Assistant 3	1																	1
			G17 Total		2																	2
			G18	Administrative Assistant 1	1																	1
				Citizens Services Specialist 2	2																	2
				Community Developer 1	2																	2
				Investigator 1	4																	4
				Investigator 2	1																	1
			G18 Total		10																	10
			G19	Administrative Aide 4	1																	1
			G19 Total		1																	1
			G21	Citizens Services Specialist 3	2																	2
			G21 Total		2																	2
			G22	Call Center Supervisor	3																	3
			G22 Total		3																	3
			G24	Administrative Assistant 3	1																	1
				Community Developer 3	5																	5
				Investigator 3	3																1	4
			G24 Total		9																1	10
			G27	Administrative Assistant 4	2																	2
				Community Developer 4	1																	1
			G27 Total		3																	3
			G29	Administrative Specialist 1	1																	1
			G29 Total		1																	1
			G33	Executive Director	1																	1
			G33 Total		1																	1
			G35	Deputy Director	1																	1
			G35 Total		1																	1
			G38	Director	1																	1
			G38 Total		1																	1
			Community Relations Total		65																2	67
		OMB	G10	General Clerk 3	1																	1
			G10 Total		1																	1
			G17	Budget Aide 3	1																	1
			G17 Total		1																	1

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Count of PIN	Sector	Agency	GRADE	CLASS TITLE_	SAP FUNDING SOURCE		STATUS			1900	1901	5100		5100 Total	5200	5000	Grants			Grants Total	Grand Total	
					1000		FT	PT	LTGF			1000 Total	FT				PT	Grants FT	Grants PT			Grants LTGF
					FT	PT																
	General	OMB	G18	Budget Management Analyst 1	5																5	
			G18 Total		5																	5
			G19	Administrative Aide 4	1																	1
			G19 Total		1																	1
			G24	Administrative Assistant 3	1																	1
				Budget Management Analyst 3	5																	5
			G24 Total		6																	6
			G27	Budget Management Analyst 4	6																	6
			G27 Total		6																	6
			G29	Budget Management Analyst 5	2																	2
			G29 Total		2																	2
			G31	Budget Management Manager	1																	1
			G31 Total		1																	1
			G35	Deputy Director	1																	1
			G35 Total		1																	1
			G38	Director	1																	1
			G38 Total		1																	1
			OMB Total		25																	25
		BOLC	N01	Administrator	1																	1
				Attorney Liquor Board			1															1
				Liquor Board Commissioner			5															5
				Liquor Inspector			26															26
			N01 Total		1		32															33
			G13	Administrative Aide 2	2																	2
			G13 Total		2																	2
			G20	Deputy Chief Liquor Inspector	2																	2
			G20 Total		2																	2
			G23	Chief Liquor Inspector	1																	1
			G23 Total		1																	1
			G24	Administrative Assistant 3	2																	2
			G24 Total		2																	2
			BOLC Total		8		32															40
		Law	G10	Clerk Typist 2	1																	1
			G10 Total		1																	1
			G16	Law Clerk 1	1																	1
			G16 Total		1																	1
			G17	Administrative Aide 3	7																	7
			G17 Total		7																	7
			G18	Investigator 2	2																	2
				Law Clerk 2	1																	1
			G18 Total		3																	3
			G19	Administrative Aide 4	4																	4
				Executive Administrative Aide	1																	1
			G19 Total		5																	5
			G24	Attorney 2	7																	7
			G24 Total		7																	7
			G27	Administrative Assistant 4	2																	2
				Attorney 3	15																	15
			G27 Total		17																	17
			G30	Attorney 4	6																	6
			G30 Total		6																	6
			G33	Attorney 5	4																	4
			G33 Total		4																	4
			G35	Deputy Director	3																	3
			G35 Total		3																	3
			G38	Director	1																	1
			G38 Total		1																	1
			Law Total		55																	55
		Human Resources	G02	Public Service Aide 1	1																	1
			G02 Total		1																	1
			G08	General Clerk 2	1																	1
			G08 Total		1																	1
			G10	General Clerk 3	2																	2
			G10 Total		2																	2
			G12	General Clerk 4	2																	2

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Count of PIN	Sector	Agency	GRADE	CLASS TITLE_	SAP FUNDING SOURCE		STATUS			1900	1901	5100		5200	5000	Grants			Grants Total	Grand Total	
					1000	1000 Total	FT	PT	LTGF			FT	PT			Total	FT	PT			LTGF
	General	Human Resources	G12 Total		2															2	
			G13	Administrative Aide 2	1																1
				Personnel Aide 2	3																3
			G13 Total		4																4
			G17	Administrative Aide 3	3																3
				Personnel Aide 3	2																2
			G17 Total		5																5
			G18	Administrative Assistant 1	1																1
				Community Developer 1	1																1
			G18 Total		2																2
			G19	Administrative Aide 4	2																2
			G19 Total		2																2
			G21	Personnel Analyst 2	13																13
			G21 Total		13																13
			G24	Administrative Assistant 3	2																2
				Info Tech Proj Coord 3	1																1
				Info Tech Proj Coord 4	1																1
				Personnel Analyst 3	10																10
			G24 Total		14																14
			G27	Personnel Analyst 4	5																5
			G27 Total		5																5
			G29	Administrative Specialist 1	3																3
				Personnel Analyst 5	3																3
			G29 Total		6																6
			G31	Personnel Manager	5																5
			G31 Total		5																5
			G35	Deputy Director	2																2
			G35 Total		2																2
			G38	Director	1																1
			G38 Total		1																1
			Human Resources Total		65																65
		OITC	G17	Administrative Aide 3						1											1
				Systems Analyst 2						1											1
			G17 Total							2											2
			G19	Administrative Aide 4						1											1
				Executive Administrative Aide						1											1
			G19 Total							2											2
			G21	Info Tech Engineer 2						2											2
			G21 Total							2											2
			G23	Systems Analyst 4						1											1
			G23 Total							1											1
			G24	Accountant 3						1											1
				Administrative Assistant 3						3											3
				Budget Management Analyst 3						1											1
				Info Tech Engineer 3						4											4
				Info Tech Programming Engineer 3						1											1
				Info Tech Proj Coord 3						1											1
				Info Tech Proj Coord 4						7											7
				Instructor 3						1											1
			G24 Total							19											19
			G27	Administrative Assistant 4						1											1
				Info Tech Engineer 4						7											7
				Info Tech Programming Engineer 4						7											7
				Instructor 4						1											1
				Personnel Analyst 4						1											1
				Quality Assurance Analyst 4						1											1
			G27 Total							18											18
			G29	Administrative Specialist 1						1											1
				Info Tech Engineer 5						4											4
				Info Tech Manager 1						6											6
				Info Tech Programming Engineer 5						5											5
				Info Tech Proj Coord 5						1											1
			G29 Total							17											17
			G31	Info Tech Manager 2						5											5
			G31 Total							5											5

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Count of PIN	Sector	Agency	GRADE	CLASS TITLE_	SAP FUNDING SOURCE		STATUS		1900	1901	5100		5100 Total	5200	5000	Grants			Grants Total	Grand Total
					1000		1000 Total				5100					Grants				
					FT	PT	LTGF	FT			PT	FT				PT	LTGF			
	General	OITC	G33	Associate Director					2											2
			G33 Total						2											2
			G38	Director					1											1
			G38 Total						1											1
			OITC Total						69											69
		Board of Elections	G12	General Clerk 4	5															5
			G12 Total		5															5
			G13	Data Coordinator	3															3
			G13 Total		3															3
			G14	Supervisory Clerk	1															1
			G14 Total		1															1
			G17	Systems Analyst 2	2															2
			G17 Total		2															2
			G18	Citizens Services Specialist 2	2															2
			G18 Total		2															2
			G19	Administrative Aide 4	1															1
			G19 Total		1															1
			G21	Administrative Assistant 2	1															1
			G21 Total		1															1
			G24	Administrative Assistant 3	1															1
			G24 Total		1															1
			G29	Administrative Specialist 1	1															1
			G29 Total		1															1
			G31	Elections Administrator	1															1
			G31 Total		1															1
			Board of Elections Total		18															18
		Central Services	A07	Custodian 2	10															10
			A07 Total		10															10
			A09	Trades Helper 2	4															4
			A09 Total		4															4
			A10	Custodian Supervisor	2															2
			A10 Total		2															2
			A11	Maintenance Services Attendant 2	5															5
			A11 Total		5															5
			A12	General Clerk 4					2											2
			A12 Total						2											2
			A13	Carpenter 2	1															1
				Electrician 2	2															2
				Heating VAC Technician 2	1															1
				Maintenance Services Attendant 3	1															1
				Plumber 2	3															3
			A13 Total		8															8
			A14	Building Engineer 1	6															6
				Parts Specialist 2					5											5
			A14 Total		6				5											11
			A15	Building Engineer 2	7															7
				Carpenter 3	3															3
				Drywall Mechanic 3	1															1
				Overhead Door Mechanic 3	1															1
			A15 Total		12															12
			A16	Building Engineer 3	2															2
				Equipment Mechanic 2	1				26											27
				Heavy Equipment Mechanic 2					8											8
				Plumber 4	1															1
			A16 Total		4				34											38
			A17	Equipment Mechanic 3					9											9
				Heavy Equipment Mechanic 3	1				3											4
			A17 Total		1				12											13
			A19	Master Equipment Mechanic					3											3
			A19 Total						3											3
			A21	Assistant Garage Supervisor					6											6
				Quality Assurance Analyst 2													1			1
			A21 Total						6								1			7
			A24	Administrative Assistant 3						6										6
				Quality Assurance Analyst 3													3			3
			A24 Total							6							3			9
																	1			1

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Count of PIN	Sector	Agency	GRADE	CLASS TITLE_	SAP FUNDING SOURCE		STATUS			1900	1901	5100		5100 Total	5200	5000	Grants			Grants Total	Grand Total	
					1000			1000 Total				5100					Grants					
					FT	PT	LTGF	FT	PT			LTGF	FT				PT	FT	PT			LTGF
	General	Central Services	A24 Total															4		4	4	
			A27	Budget Management Analyst 4														1		1	1	
			A27 Total															1		1	1	
			G06	General Clerk 1	1													1		1	1	
			G06 Total		1													1		1	1	
			G07	Custodian 2	4															4	4	
			G07 Total		4															4	4	
			G08	General Clerk 2	4															4	4	
			G08 Total		4															4	4	
			G10	Supplyproperty Clerk 2	2															2	2	
			G10 Total		2															2	2	
			G11	Maintenance Services Attendant 2	4															4	4	
			G11 Total		4															4	4	
			G12	Mail Services Operator 2	3															3	3	
				Supplyproperty Clerk 3	4															4	4	
			G12 Total		7															7	7	
			G13	Administrative Aide 2	7															7	7	
				Budget Aide 1	1					1										1	1	
				Electrician 2	1															1	1	
				Heating VAC Technician 2	1															1	1	
				Plumber 2	1															1	1	
			G13 Total		11					1										11	12	
			G14	Building Engineer 1	1															1	1	
				Mail Services Operator 3	1															1	1	
				Supplyproperty Clerk 4	1															1	1	
			G14 Total		3															3	3	
			G15	Building Engineer 2	3															3	3	
				Buyer 1	2															2	2	
				Printer 2	2															2	2	
			G15 Total		7															7	7	
			G16	Building Engineer 3	1															1	1	
				Supply Technician	1															1	1	
			G16 Total		2															2	2	
			G17	Administrative Aide 3	4						1									4	5	
				Mail Services Supervisor	1															1	1	
				Transit Service Coordinator							1										1	
			G17 Total		5						2									5	7	
			G18	Administrative Assistant 1	1															1	1	
				Realty Specialist 2	3															3	3	
			G18 Total		4															4	4	
			G19	Administrative Aide 4	2															2	2	
				Executive Administrative Aide	1															1	1	
			G19 Total		3															3	3	
			G21	Administrative Assistant 2	5						1									5	6	
				Audio Visual Specialist 2	2						1									2	3	
				Budget Management Analyst 2	2															2	2	
				Buyer 3	1															1	1	
				Personnel Analyst 2	1															1	1	
				Quality Assurance Analyst 2	2															2	2	
				Supply Manager 2	2						2									2	4	
			G21 Total		15						4									15	19	
			G23	Facilities Maintenance Supervisor	5															5	5	
				Master Electrician	2															2	2	
				Master Plumber	1															1	1	
				Systems Analyst 4							2										2	
			G23 Total		8						2									8	10	
			G24	Administrative Assistant 3	3															3	3	
				Audio Visual Specialist 3	1															1	1	
				Budget Management Analyst 3	1															1	1	
				Buyer 4	1															1	1	
				Contract Project Coordinator 3	1															1	1	
				Info Tech Proj Coord 3	1															1	1	
				Planner 3	1															1	1	
			G24 Total		9															9	9	
			G26	Garage Supervisor							2										2	
			G26 Total								2										2	

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					1000		1000 Total	FT	PT			LTGF	FT				PT	FT	PT			LTGF
					FT	PT																
	General	Central Services	G27	Administrative Assistant 4	1		1														1	
				Contractual Services Officer	2		2														2	
				Supply Manager 4	1		1														1	
			G27 Total		4		4														4	
			G28	Facilities Manager	3		3														3	
			G28 Total		3		3														3	
			G29	Administrative Specialist 1	4		4			1											5	
			G29 Total		4		4			1											5	
			G31	Admin Spec II	7		7														7	
				Administrative Specialist 2	5		5			1											6	
			G31 Total		12		12			1											13	
			G33	Associate Director	1		1														1	
				Executive Director	1		1														1	
			G33 Total		2		2														2	
			G35	Administrative Specialist 4	1		1														1	
				Deputy Director	2		2														2	
			G35 Total		3		3														3	
			G38	Director	1		1														1	
			G38 Total		1		1														1	
			#N/A	Graphic Artist 1	1		1														1	
			#N/A Total		1		1														1	
			Central Services Total		171		171			75								6		6	252	
	General				526	35	561		69	75								6	2	8	713	
	Government Total																					
	Criminal/Civil																					
	Justice	Circuit Court	G01	Service Aide																	3	
			G01 Total																		3	
			G02	Administrative Aide 1	2		2														3	
			G02 Total		2		2														2	
			G08	Bailiff		30	30														5	
				General Clerk 2	1		1														2	
			G08 Total		1	30	31														7	
			G09	Supplyproperty Clerk 1	1	2	3														2	
			G09 Total		1	2	3														9	
			G10	Baillifeputy Chief	1		1														1	
				General Clerk 3																	3	
			G10 Total		1		1														3	
			G12	Chief Bailiff	1		1														3	
				General Clerk 4	4		4														2	
			G12 Total		5		5														2	
			G13	Administrative Aide 2	11		11														3	
			G13 Total		11		11														3	
			G16	Paraegal Assistant 2	8		8														3	
			G16 Total		8		8														3	
			G17	Administrative Aide 3	13		13														2	
			G17 Total		13		13														3	
			G18	Administrative Assistant 1	7		7														2	
				Paralegal Supervisor 2	1		1														1	
			G18 Total		8		8														3	
			G19	Administrative Aide 4	4		4														3	
				Executive Administrative Aide	25		25														2	
			G19 Total		29		29														3	
			G21	Administrative Assistant 2	9		9														2	
				Counselor 2	1		1														1	
				Instructor 2	1		1														1	
			G21 Total		11		11														3	
			G23	Court Reporter	13		13														6	
			G23 Total		13		13														1	
			G24	Administrative Assistant 3	10		10														1	
				Attorney 2																	1	
				Budget Management Analyst 3	1		1														1	
			G24 Total		11		11														7	
			G25	Dep Chief Court Reporter	1		1														1	
			G25 Total		1		1														1	
			G26	Chief Court Reporter	1		1														1	
			G26 Total		1		1														1	

FY 2017 Position by Grade by Agency Summary

Count of PIN	Sector	Agency	GRADE	CLASS TITLE_	SAP FUNDING SOURCE		STATUS			1900	1901	5100		5100 Total	5200	5000	Grants			Grants Total	Grand Total	
					1000		1000 Total	FT	PT			LTGF	FT				PT	FT	PT			LTGF
					FT	PT																
	Criminal/Civil	Circuit Court	G27	Administrative Assistant 4	10	1	11														11	
				Personnel Analyst 4	1		1															1
			G27 Total		11	1	12															12
			G29	Administrative Specialist 1	3		3															3
				Budget Management Analyst 5	1		1															1
			G29 Total		4		4															4
			G30	Attorney 4	1		1															1
			G30 Total		1		1															1
			G31	Administrative Specialist 2	1		1															1
			G31 Total		1		1															1
			G33	Administrative Specialist 3	1		1															1
			G33 Total		1		1															1
			G34	Court Administrator	1		1															1
			G34 Total		1		1															1
			N19	Administrative Aide 4	1		1															1
			N19 Total		1		1															1
		Circuit Court Total			136	33	169											39	3		42	217
		Orphans' Court	N01	Judge Orphans Court	3		3															3
			N01 Total		3		3															3
			G10	General Clerk 3	1		1															1
			G10 Total		1		1															1
			G21	Administrative Assistant 2	1		1															1
			G21 Total		1		1															1
			G27	Administrative Assistant 4	1		1															1
			G27 Total		1		1															1
		Orphans' Court Total			6		6															6
	Criminal/Civil Justice Total				142	33	175											39	3		42	217
	Public Safety	State's Attorney	N01	Administrative Assistant	1		1															1
				Assistant Deputy States Attorney	2		2															2
				Assistant States Attorney	87		87												15		15	102
				Community Developer 2															4		4	4
				Law Clerkrad	2		2															2
				Law Clerk-Student	2		2												2		2	4
				Legal Assistant	7		7												4		4	11
				Principal Deputy States Attorney	1		1															1
				States Attorney	1		1															1
			N01 Total		103		103												25		25	128
			G01	Assistant States Attorney	2		2															2
				Community Developer 2	7		7															7
				Law Clerk-Student	15		15															15
				Legal Assistant	1		1												1		1	2
			G01 Total		25		25												1		1	26
			G07	Community Development Aide 2		2	2															2
			G07 Total			2	2															2
			G10	General Clerk 3	2	1	3															3
			G10 Total		2	1	3															3
			G12	Community Development Assistant 1	1		1															1
			G12 Total		1		1															1
			G13	Administrative Aide 2	12		12															12
			G13 Total		12		12															12
			G17	Administrative Aide 3	8		8															8
			G17 Total		8		8															8
			G18	Investigator 2	9		9															9
			G18 Total		9		9															9
			G19	Administrative Aide 4	6		6															6
				Executive Administrative Aide	1		1															1
			G19 Total		7		7															7
			G21	Administrative Assistant 2	1		1															1
				Audio Visual Specialist 2	1		1															1
				Info Tech Proj Coord 2	1		1															1
			G21 Total		3		3															3
			G24	Community Developer 3	2		2															2
				Investigator 3	1		1															1
			G24 Total		3		3															3
			G27	Budget Management Analyst 4	1		1															1

FY 2017 Position by Grade by Agency Summary

Count of PIN	Sector	Agency	GRADE	CLASS TITLE_	SAP FUNDING SOURCE		STATUS			1900	1901	5100		5100 Total	5200	5000	Grants			Grants Total	Grand Total	
					1000		1000 Total	FT	PT			LTGF	FT				PT	FT	PT			LTGF
					FT	PT																
	Public Safety	State's Attorney	G27	Personnel Analyst 4	1		1														1	
			G27 Total		2		2														2	
			G29	Community Developer 5	1		1														1	
			G29 Total		1		1														1	
			N17	Administrative Aide 3															1	1	1	
			N17 Total																1	1	1	
			N18	Community Developer 1															2	2	2	
				Investigator 2															3	3	3	
			N18 Total																5	5	5	
			N24	Community Developer 3	1		1														1	
			N24 Total		1		1														1	
			N11	Data Entry Operator 2	1		1														1	
			N11 Total		1		1														1	
			State's Attorney Total		178	3	181												32	32	213	
		Police Department	G04	Police Sergeant	16		16														16	
			G04 Total		16		16														16	
			G05	Police Lieutenant	9		9														9	
			G05 Total		9		9														9	
			G06	General Clerk 1	3		3														3	
				Police Captain	3		3														3	
			G06 Total		6		6														6	
			G07	Police Major	2		2														2	
			G07 Total		2		2														2	
			G10	Security Officer 2	9		9														9	
			G10 Total		9		9														9	
			G12	General Clerk 4	4		4														4	
				Laboratory Assistant 1															1	1	1	
			G12 Total		4		4												1	1	5	
			G13	Account Clerk 3	3		3														3	
			G13 Total		3		3														3	
			G14	Supplyproperty Clerk 4	3		3														3	
			G14 Total		3		3														3	
			G15	Administrative Aide 2	4		4														4	
			G15 Total		4		4														4	
			G16	Citizens Services Specialist 1	1		1														1	
				Emergency Dispatcher 2	1		1														1	
			G16 Total		2		2														2	
			G17	Administrative Aide 3	1		1														1	
			G17 Total		1		1														1	
			G18	Administrative Assistant 1															4	4	4	
				Programmer-Systems Analyst 1															1	1	1	
			G18 Total																5	5	5	
			G19	Administrative Aide 4	1		1														1	
				Supervisor School Crossing Guard	2		2														2	
			G19 Total		3		3														3	
			G20	Emergency Dispatcher 3	1		1														1	
				Forensic Chemist 1	1		1														1	
			G20 Total		2		2														2	
			G22	Forensic Chemist 2	1		1														1	
			G22 Total		1		1														1	
			G24	Forensic Chemist 3	1		1														1	
			G24 Total		1		1														1	
			G27	Administrative Assistant 4	3		3														3	
				Personnel Analyst 4	1		1														1	
				Quality Assurance Analyst 4	2		2														2	
			G27 Total		6		6														6	
			G29	Administrative Specialist 1	2		2														2	
				Planner 5	1		1														1	
				Psychologist 3	1		1														1	
			G29 Total		4		4														4	
			G31	Administrative Specialist 2	1		1														1	
				Budget Management Manager	1		1														1	
				Info Tech Manager 2	1		1														1	
				Laboratory Manager	2		2														2	
			G31 Total		5		5														5	
			G33	Administrative Specialist 3	4		4														4	

FY 2017 Position by Grade by Agency Summary

Count of PIN	Sector	Agency	GRADE	CLASS TITLE_	SAP FUNDING SOURCE			1000 Total	1900	1901	5100		5100 Total	5200	5000	Grants			Grants Total	Grand Total			
					STATUS						FT	PT				LTGF	FT	PT			FT	PT	LTGF
					1000	PT	LTGF				FT	PT				FT	PT	FT			PT	LTGF	
	Public Safety	Police Department	G33 Total				4												4	4			
			G35	Administrative Specialist 4			1												1	1			
			G35 Total				1												1	1			
			L01	Police Officer			443												443	443			
				Police Officer First Class			238												238	238			
			L01 Total				681												681	681			
			L03	Police Corporal			745												745	745			
			L03 Total				745												745	745			
			L04	Police Sergeant			190												190	190			
			L04 Total				190												190	190			
			L05	Police Lieutenant			82												82	82			
			L05 Total				82												82	82			
			L06	Police Captain			28												28	28			
			L06 Total				28												28	28			
			L07	Police Major			24												24	24			
			L07 Total				24												24	24			
			L35	Deputy Director			5												5	5			
			L35 Total				5												5	5			
			L38	Director			1												1	1			
			L38 Total				1												1	1			
			P06	General Clerk 1			1												1	1			
			P06 Total				1												1	1			
			P08	General Clerk 2			1												1	1			
			P08 Total				1												1	1			
			P10	Clerk Typist 2															1	1			
				General Clerk 3			2												2	2			
				Security Officer 2			12												12	12			
				Supplyproperty Clerk 2			1												1	1			
			P10 Total				15			1									16	16			
			P11	Data Entry Operator 2			9												9	9			
			P11 Total				9												9	9			
			P12	General Clerk 4			65												65	65			
				Mail Services Operator 2			1												1	1			
				Security Officer 3			2												2	2			
				Supplyproperty Clerk 3			2												2	2			
			P12 Total				70												70	70			
			P13	Account Clerk 3			2												2	2			
				Fingerprint Assistant 2			1												1	1			
				Permits Specialist 2			1												1	1			
				School Crossing Guard			1			43									44	44			
			P13 Total				5			43									48	48			
			P14	Emergency Dispatch Aide			5												5	5			
				Supervisory Clerk			4												4	4			
				Supplyproperty Clerk 4			6												6	6			
			P14 Total				15												15	15			
			P15	Account Clerk 4			2												2	2			
				Administrative Aide 2			12												12	12			
				Emergency Dispatch Aide Senior			10												10	10			
			P15 Total				24												24	24			
			P16	Community Affairs Assistant 2			2												2	2			
				Emergency Dispatcher 2			2												2	2			
				Fingerprint Specialist 1			1												1	1			
				Supply Technician			1												1	1			
			P16 Total				6												6	6			
			P17	Administrative Aide 3			16												16	16			
				Data Preparation Supervisor			1												1	1			
				Fingerprint Specialist 2			4												4	4			
				Personnel Aide 3			3												3	3			
				Police Evidence Technician 2			2												2	2			
			P17 Total				26												26	26			
			P18	Investigator 1			4												4	4			
			P18 Total				4												4	4			
			P19	Administrative Aide 4			4												4	4			
				Armorer 2			1												1	1			
			P19 Total				5												5	5			
			P20	Emergency Dispatcher 3			2												2	2			

FY 2017 Position by Grade by Agency Summary

Count of PIN	Sector	Agency	GRADE	CLASS TITLE_	SAP FUNDING SOURCE		STATUS			1000 Total	1900	1901	5100		5100 Total	5200	5000	Grants			Grants Total	Grand Total	
					1000	1000	FT	PT	LTGF				FT	PT				FT	PT	LTGF			
					FT	PT	LTGF	FT	PT				FT	PT				LTGF					
	Public Safety	Police Department	P20	Fingerprint Specialist 4	1				1												1		
				Forensic Chemist 1	4				4													4	
			P20 Total		7				7													7	
			P21	Accountant 2	1				1													1	
				Administrative Assistant 2	15				15													15	
				Audio Visual Specialist 2	2				2													2	
				Budget Management Analyst 2	1				1													1	
				Buyer 3	1				1													1	
				Communications Specialist 2	1				1													1	
				Executive Administrative Aide	1				1													1	
				Investigator 2	15				15													15	
				Personnel Analyst 2	1				1													1	
				Programmer-Systems Analyst 2	2				2													2	
			P21 Total		40				40													40	
			P22	Forensic Chemist 2	5				5													5	
			P22 Total		5				5													5	
			P24	Accountant 3	1				1													1	
				Administrative Assistant 3	6				6													6	
				Audio Visual Specialist 3	2				2													2	
				Budget Management Analyst 3	1				1													1	
				Firearms Examiner	4				4													4	
				Forensic Chemist 3	2				2													2	
				Investigator 3	2				2													2	
				Personnel Analyst 3	1				1													1	
			P24 Total		19				19													19	
			P29	Psychologist 3	2				2													2	
			P29 Total		2				2													2	
			X13	School Crossing Guard			111															111	
			X13 Total				111															111	
			Police Department Total		2,096	155			2,251												6	6	2,257
	Fire/EMS		G24	Buyer 4	1				1													1	
			G24 Total		1				1													1	
			G27	Counselor 4	1				1													1	
			G27 Total		1				1													1	
			G29	Personnel Analyst 5	1				1													1	
			G29 Total		1				1													1	
			G31	Administrative Specialist 2	3				3													3	
				Budget Management Manager	1				1													1	
				Fire Apparatus Services Manager	1				1													1	
			G31 Total		5				5													5	
			H01	Administrative AideEX	1				1													1	
			H01 Total		1				1													1	
			H02	Administrative Aide 1	1		1		2													2	
			H02 Total		1	1			2													2	
			H10	General Clerk 3	1				1													1	
			H10 Total		1				1													1	
			H12	General Clerk 4	1				1													1	
				Supplyproperty Clerk 3	1				1													1	
			H12 Total		2				2													2	
			H16	Supply Technician	1				1													1	
			H16 Total		1				1													1	
			H17	Administrative Aide 3	9				9													9	
				Heavy Equipment Mechanic 3	3				3													3	
				Personnel Aide 3	1				1													1	
			H17 Total		13				13													13	
			H18	Citizens Services Specialist 2	1				1													1	
				Supply Manager 1	1				1													1	
			H18 Total		2				2													2	
			H19	Administrative Aide 4	5				5													5	
				Fire Inspector 2	2				2													2	
				Fire Investigation Officer	2				2													2	
			H19 Total		9				9													9	
			H21	Accountant 2	2				2													2	
				Administrative Assistant 2	7				7													7	

FY 2017 Position by Grade by Agency Summary

Count of PIN	Sector	Agency	GRADE	CLASS TITLE_	SAP FUNDING SOURCE		STATUS			1900	1901	5100		5100 Total	5200	5000	Grants			Grants Total	Grand Total	
					1000	1000 Total	FT	PT	LTGF			FT	PT				FT	PT	LTGF			
					FT	PT	LTGF	FT	PT			FT	PT				LTGF					
	Public Safety	Fire/EMS	H21	Community Developer 2	3	3															3	
				Executive Administrative Aide	1	1																1
				Fire Inspector 3	2	2																2
				Investigator 2	1	1																1
				Personnel Analyst 2	1	1																1
			H21 Total		17	17																17
			H22	Property Standards Inspector 4	1	1																1
			H22 Total		1	1																1
			H24	Administrative Assistant 3	7	7																7
				Community Developer 3	2	2																2
				Contract Project Coordinator 3	1	1																1
				Personnel Analyst 3	1	1																1
			H24 Total		11	11																11
			H26	Garage Supervisor	2	2																2
			H26 Total		2	2																2
			H27	Accountant 4	1	1																1
				Administrative Assistant 4	2	2																2
				Community Developer 4	1	1																1
			H27 Total		4	4																4
			Y01	Fire Fighter 1	69	69												24			24	93
			Y01 Total		69	69												24			24	93
			Y02	Fire Fighter 2	423	423																423
				Fire Fighter-Medic 3	109	109																109
			Y02 Total		532	532																532
			Y03	Fire Fighter 3	19	19																19
				Paramedic	9	9																9
			Y03 Total		28	28																28
			Y04	Fire Fighter Lieutenant	14	14																14
				Fire Fighter-Medic Lieutenant	105	105																105
				Paramedic Lieutenant	6	6																6
			Y04 Total		125	125																125
			Y05	Fire Fighter Captain	7	7																7
				Fire Fighter-Medic Captain	41	41																41
				Paramedic Captain	3	3																3
			Y05 Total		51	51																51
			Y06	Fire Fighter Battalion Chief	5	5																5
				Fire Fighter-Medic Battalion Chief	24	24																24
			Y06 Total		29	29																29
			Y07	Fire Fighter Major	9	9																9
				Fire Fighter-Medic Major	5	5																5
				Paramedic Major	1	1																1
			Y07 Total		15	15																15
			Y13	Fire Fighter Technician	11	11																11
				Fire Fighter-Medic Technician	19	19																19
			Y13 Total		30	30																30
			Y35	Deputy Director	5	5																5
			Y35 Total		5	5																5
			Y38	Director	1	1																1
			Y38 Total		1	1																1
			Fire/EMS Total		958	959	1											24			24	983
		Sheriff	N01	Assistant Sheriff	4	4																4
				Sheriff	1	1																1
			N01 Total		5	5																5
			G13	Budget Aide 1															1		1	1
			G13 Total																1		1	1
			G18	Investigator 1																1	1	1
			G18 Total																1		1	1
			G19	Executive Administrative Aide	1	1																1
			G19 Total		1	1																1
			G21	Community Developer 1																3	3	3
			G21 Total																3		3	3
			G27	Administrative Assistant 4	2	2																2
				Budget Management Analyst 4	1	1																1
			G27 Total		3	3																3
			G33	Administrative Specialist 3	2	2																2
			G33 Total		2	2																2

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Sector	Agency	GRADE	CLASS TITLE_	SAP FUNDING SOURCE		1000 Total	STATUS		1900	1901	5100		5100 Total	5200	5000	Grants			Grants Total	Grand Total	
				1000			5100				Grants										
				FT	PT		LTGF	FT			PT	FT				PT	LTGF				
Public Safety	Sheriff	G35	Administrative Specialist 4	1		1														1	
		G35 Total		1		1														1	
		W21	Deputy Sheriff Private	62		62											17			17	79
		W21 Total		62		62											17			17	79
		W22	Deputy Sheriff First Class	28		28															28
		W22 Total		28		28															28
		W24	Deputy Sheriff Corporal	103		103															103
		W24 Total		103		103															103
		W25	Deputy Sheriff Sergeant	28		28															28
		W25 Total		28		28															28
		W27	Deputy Sheriff Lieutenant	16		16															16
		W27 Total		16		16															16
		W31	Deputy Sheriff Captain	9		9															9
		W31 Total		9		9															9
		Z08	Security Officer 1	8		8											3			3	11
			Security Officer 2	12		12															12
		Z08 Total		20		20											3			3	23
		Z12	General Clerk 4	10		10															10
			Mail Services Operator 2	1		1															1
			Security Officer 3	3		3															3
		Z12 Total		14		14															14
		Z13	Administrative Aide 1	8		8															8
		Z13 Total		8		8															8
		Z14	Community Development Assistant 1	1		1															1
			Community Development Assistant 2	2		2															2
		Z14 Total		3		3															3
		Z15	Administrative Aide 2	17		17															17
		Z15 Total		17		17															17
		Z17	Administrative Aide 3	5		5															5
		Z17 Total		5		5															5
		Z19	Administrative Aide 4	7		7															7
		Z19 Total		7		7															7
		Z21	Community Developer 1	1		1															1
			Community Developer 2	5		5															5
			Investigator 2	6		6															6
		Z21 Total		12		12															12
		Z23	Systems Analyst 4	1		1															1
		Z23 Total		1		1															1
		Z24	Administrative Assistant 3	1		1															1
			Community Developer 3	1		1															1
		Z24 Total		2		2															2
	Sheriff Total			347		347											20	5		25	372
	Corrections	D21	Correctional Officer Private	47		47															47
		D21 Total		47		47															47
		D22	Correctional Officer Private 1st Class	95		95															95
		D22 Total		95		95															95
		D23	Correctional Officer Corporal	184		184															184
		D23 Total		184		184															184
		D24	Correctional Officer Master Corporal	68		68															68
		D24 Total		68		68															68
		D25	Correctional Officer Sergeant	67		67															67
		D25 Total		67		67															67
		D26	Correctional Officer Master Sergeant	6		6															6
		D26 Total		6		6															6
		D27	Correctional Officer Lieutenant	19		19															19
		D27 Total		19		19															19
		D29	Correctional Officer Captain	5		5															5
		D29 Total		5		5															5
		D33	Correctional Officer Major	2		2															2
		D33 Total		2		2															2
		G18	Correctional Treatment Coordinator 1																	1	1
		G18 Total																			1
		G21	Audio Visual Specialist 2	1		1															1
			Correctional Treatment Coordinator 2																	1	1
		G21 Total		1		1														1	2
		G24	Accountant 3	1		1															1

FY 2017 Position by Grade by Agency Summary

Count of PIN	Sector	Agency	GRADE	CLASS TITLE_	SAP FUNDING SOURCE			1000 Total	1900	1901	5100		5100 Total	5200	5000	Grants			Grants Total	Grand Total			
					STATUS						FT	PT				LTGF	FT	PT			FT	PT	LTGF
					FT	PT	LTGF				FT	PT				FT	PT	FT			PT	LTGF	
	Public Safety	Corrections	G24	Administrative Assistant 3			8													8			
				Budget Management Analyst 3			1													1			
				Correctional Treatment Coordinator 3			8													8			
				Info Tech Proj Coord 3			1													1			
				Personnel Analyst 3			1													1			
				Planner 3			1													1			
				Supply Manager 3			1													1			
			G24 Total				22													22			
			G27	Administrative Assistant 4			3													3			
				Budget Management Analyst 4			1													1			
				Correctional Treatment Coordinator 4			5													5			
				Instructor 4			1													1			
				Personnel Analyst 4			1													1			
			G27 Total				11													11			
			G29	Administrative Specialist 1			6													6			
				Correctional Treatment Coordinator 5			1													1			
			G29 Total				7													7			
			G31	Administrative Specialist 2			1													1			
				Correctional Administrator			5													5			
			G31 Total				6													6			
			G33	Associate Director			1													1			
			G33 Total				1													1			
			G35	Deputy Director			2													2			
			G35 Total				2													2			
			G38	Director			1													1			
			G38 Total				1													1			
			Q10	General Clerk 3			1													1			
				Supplyproperty Clerk 2			8													8			
			Q10 Total				9													9			
			Q11	Account Clerk 2			2													2			
			Q11 Total				2													2			
			Q12	General Clerk 4			3													3			
			Q12 Total				3													3			
			Q13	Account Clerk 3			2													2			
				Personnel Aide 2			1													1			
			Q13 Total				3													3			
			Q14	Laboratory Assistant 2			2													2			
				Supplyproperty Clerk 4			4													4			
			Q14 Total				6													6			
			Q15	Account Clerk 4			1													1			
				Administrative Aide 2			4													4			
				Crew Supervisor 2			2													2			
				Paraegal Assistant 1			1													1			
			Q15 Total				8													8			
			Q16	Paraegal Assistant 2			6													6			
				Supply Technician			1													1			
			Q16 Total				7													7			
			Q17	Accounting Technician			1													1			
				Administrative Aide 3			5													5			
			Q17 Total				6													6			
			Q18	Correctional Treatment Coordinator 1			11													11			
				Personnel Analyst 1			1													1			
			Q18 Total				12													12			
			Q19	Administrative Aide 4			2													2			
			Q19 Total				2													2			
			Q21	Accountant 2			2													2			
				Administrative Assistant 2			3													3			
				Correctional Treatment Coordinator 2			25													25			
				Executive Administrative Aide			3													3			
				Info Tech Proj Coord 2			1													1			
				Instructor 2			1													1			
				Investigator 2			2													2			
				Supply Manager 2			1													1			
			Q21 Total				38													38			
			Corrections Total				640													642			
	Homeland Security	G17		Community Development Assistant 3																1			

FY 2017 Position by Grade by Agency Summary

Count of PIN	Sector	Agency	GRADE	CLASS TITLE_	SAP FUNDING SOURCE		STATUS		1000 Total	1900	1901	5100		5100 Total	5200	5000	Grants			Grants Total	Grand Total	
					1000	1000	5100	5100				FT	PT				LTGF	FT	PT			LTGF
					FT	PT	LTGF	FT				PT	LTGF				FT	PT	LTGF			
	Public Safety	Homeland Security	G17 Total																1	1	1	
			G18	Community Developer 1															1	1	1	
			G18 Total																1	1	1	
			G21	Investigator 2															1	1	1	
				Planner 2															1	1	1	
			G21 Total																2	2	2	
			G24	Administrative Assistant 3															2	2	2	
				Planner 3															2	2	2	
			G24 Total																4	4	4	
			G27	Administrative Assistant 4	3			3											2	2	5	
				Community Health Nurse 4		1		1													1	
			G27 Total		3	1		4											2	2	6	
			G29	Administrative Specialist 1	4			4													4	
			G29 Total		4			4													4	
			G31	Administrative Specialist 2	1			1													1	
			G31 Total		1			1													1	
			G33	Associate Director	1			1													1	
			G33 Total		1			1													1	
			G35	Deputy Director	1			1													1	
			G35 Total		1			1													1	
			G38	Director	1			1													1	
			G38 Total		1			1													1	
			P12	General Clerk 4	3			3													3	
			P12 Total		3			3													3	
			P13	Administrative Aide 1	1			1													1	
			P13 Total		1			1													1	
			P14	Emergency Dispatch Aide	37			37													37	
				Emergency Dispatcher 1	18			18													18	
			P14 Total		55			55													55	
			P15	Emergency Dispatch Aide Senior	33			33													33	
			P15 Total		33			33													33	
			P16	Emergency Dispatcher 2	63			63													63	
			P16 Total		63			63													63	
			P17	Administrative Aide 3	2			2													2	
				Systems Analyst 2	1			1													1	
			P17 Total		3			3													3	
			P19	Administrative Aide 4	1			1													1	
				Executive Administrative Aide	1			1													1	
			P19 Total		2			2													2	
			P20	Emergency Dispatcher 3	20			20													20	
			P20 Total		20			20													20	
			P21	Administrative Assistant 2	2			2													2	
				Communications Specialist 2	6			6													6	
				Investigator 2	1			1													1	
			P21 Total		9			9													9	
			P22	Emergency Dispatcher 4	7			7													7	
			P22 Total		7			7													7	
			P24	Administrative Assistant 3	5			5													5	
				Communications Specialist 3	2			2													2	
			P24 Total		7			7													7	
			P27	Administrative Assistant 4	1			1													1	
			P27 Total		1			1													1	
			Homeland Security Total		215	1		216											10	10	226	
	Public Safety Total				4,434	160		4,594										44	55	99	4,693	
	Public Works & Environmental Resources	Soil Conservation District	G13	Administrative Aide 2	2			2													2	
			G13 Total		2			2													2	
			G17	Administrative Aide 3	1			1													1	
			G17 Total		1			1													1	
			G19	Administrative Aide 4	1			1													1	
			G19 Total		1			1													1	
			G23	Engineer 1	1			1													1	
			G23 Total		1			1													1	

FY 2017 Position by Grade by Agency Summary

Count of PIN	Sector	Agency	GRADE	CLASS TITLE_	SAP FUNDING SOURCE			1000 Total	1900	1901	5100		5200	5000	Grants			Grants Total	Grand Total					
					STATUS						Total	FT			PT	Total	FT			PT	Total	FT	PT	LTGF
					1000	PT	LTGF																	
	Public Works &	Soil Conservation	G24	Administrative Assistant 3			1											1						
				Planner 3			1											1						
			G24 Total				2											2						
			G26	Engineer 2			3											3						
			G26 Total				3											3						
			G27	Planner 4			1											1						
			G27 Total				1											1						
			G28	Engineer 4			2											2						
			G28 Total				2											2						
			G32	Engineer 5			1											1						
			G32 Total				1											1						
			G35	Administrative Specialist 4			1											1						
			G35 Total				1											1						
			Soil Conservation District Total				15											15						
		DER	A04	Property Attendant									3					3						
				Public Service Aide 2			1						1					2						
			A04 Total				1						4					5						
			A06	Laborer 1									1					1						
			A06 Total										1					1						
			A07	Community Development Aide 2			14											14						
			A07 Total				14											14						
			A08	General Clerk 2			1											1						
				Laborer 2														1						
			A08 Total				1						36					37						
			A09	Community Development Aide 3			1											1						
			A09 Total				1											1						
			A10	General Clerk 3			1						1					2						
				Radio Dispatcher			2											3						
			A10 Total				3						1					5						
			A12	General Clerk 4			2											6						
				Property Standards Inspector 2														3						
				Refuse Collection Inspector 2														13						
			A12 Total				2						20					22						
			A13	Account Clerk 3			1											1						
				Animal Care Attendant			30											30						
				Equipment Operator 3														30						
			A13 Total				31						30					61						
			A14	Weighmaster 2									4					4						
			A14 Total										4					4						
			A15	Administrative Aide 2			1											3						
				Administrative Aide 3			1				3		3					8						
				Crew Supervisor 2														4						
				Master Equipment Operator														2						
			A15 Total				2				3		3		12			17						
			A16	Animal Care Supervisor			4											4						
				Construction Standards Inspector 2							4		4					4						
				Heavy Equipment Mechanic 2														4						
				Supply Technician														2						
			A16 Total				4				4		4		6			14						
			A17	Animal Control Officer 2			15											15						
				Crew Supervisor 3														2						
			A17 Total				15								2			17						
			A19	Administrative Aide 4			3											6						
				Animal Control Officer 3			2											2						
				Master Equipment Mechanic														1						
			A19 Total				5				2		2		1			9						
			A20	Construction Standards Inspector 3														2						
				Refuse Collection Inspector 3														2						
			A20 Total								2		2		2			4						
			A21	Administrative Assistant 2			5											7						
				Budget Management Analyst 2			1											1						
				Citizens Services Specialist 3			1											2						
				Investigator 2														1						
				Planner 2														5						
			A21 Total				7				5		5		4			16						

FY 2017 Position by Grade by Agency Summary

Sector	Agency	GRADE	CLASS TITLE_	SAP FUNDING SOURCE		STATUS		1000 Total	1900	1901	5100		5100		5200	5000	Grants			Grants Total	Grand Total
				1000	1000	5100	5100				5200	5000	FT	PT			LTGF				
				FT	PT	LTGF	FT				PT	FT	PT	LTGF							
Public Works &	DER	A22	Engineering Technician 4								2		2								2
			Property Standards Inspector 4													1					1
		A22 Total									2		2			1					3
		A24	Administrative Assistant 3	2			2				1		1		1	3					7
			Budget Management Analyst 3	1			1														1
			Planner 3								7		7			1					8
			Programmer-Systems Analyst 3	2			2														2
		A24 Total		5			5				8		8		1	4					18
		G19	Executive Administrative Aide	1			1														1
		G19 Total		1			1														1
		G21	Info Tech Proj Coord 2	1			1														1
		G21 Total		1			1														1
		G23	Engineer 3								11		11		6	2					19
		G23 Total									11		11		6	2					19
		G24	Buyer 4	1			1														1
			Personnel Analyst 3	1			1														1
		G24 Total		2			2														2
		G26	Engineer 2								4		4								4
			Engineering Technician 5													2					2
			Garage Supervisor													1					1
			Refuse Collection Supervisor													1					1
		G26 Total									4		4			4					8
		G27	Administrative Assistant 4	2			2				1		1		2						5
			Budget Management Analyst 4	1			1														1
			Construct Standards Code Enforce Off											1							1
			Planner 4								5		5								5
			Programmer-Systems Analyst 4	1			1									1					2
		G27 Total		4			4				6		6		1	3					14
		G28	Engineer 4								4		4		1	1					6
			Supervisor Landfill Operations													1					1
		G28 Total									4		4		1	2					7
		G29	Administrative Specialist 1	5			5								4						9
			Community Developer 5								1		1								1
			Planner 5								1		1								1
		G29 Total		5			5				2		2		4						11
		G31	Administrative Specialist 2	2			2				3		3								5
		G31 Total		2			2				3		3								5
		G32	Engineer 5								5		5		1	1					7
		G32 Total									5		5		1	1					7
		G33	Administrative Specialist 3	3			3									1					4
			Associate Director	2			2				2		2			1					5
		G33 Total		5			5				2		2		2						9
		G35	Deputy Director	1			1														1
		G35 Total		1			1														1
		G38	Director	1			1														1
		G38 Total		1			1														1
		P10	General Clerk 3													2					2
			Supplyproperty Clerk 2													1					1
		P10 Total														3					3
		P14	Supplyproperty Clerk 4													1					1
		P14 Total														1					1
		DER Total		113	1		114				63		63		10	151					338
Public Works & Environmental Resources Total				128	1		129				63		63		10	151					353
Human Services	DFS	A07	Community Development Aide 2																	4	4
		A07 Total																		4	4
		A10	Clerk Typist 2	1			1														1
			General Clerk 3	1			1														1
		A10 Total		2			2														2
		A13	Administrative Aide 1	1			1														1
		A13 Total		1			1														1
		A14	Community Development Assistant 2	1			1														1
		A14 Total		1			1														1

FY 2017 Position by Grade by Agency Summary

Count of PIN	Sector	Agency	GRADE	CLASS TITLE_	SAP FUNDING SOURCE		STATUS		1000 Total	1900	1901	5100		5200	5000	Grants			Grants Total	Grand Total			
					1000	PT	LTGF	5100				PT	FT			PT	FT	PT			LTGF		
																						FT	PT
	Human Services	DFS	A15	Administrative Aide 2	2				2											2	2		
			A15 Total		2				2												2	2	
			A17	Community Development Assistant 3	1				1								1				1	2	
			A17 Total		1				1								1				1	2	
			A18	Community Developer 1	2				2													2	
			A18 Total		2				2													2	
			A21	Administrative Assistant 2	1				1													1	
				Community Developer 2	4				4													4	
			A21 Total		5				5								14				14	18	
			A24	Community Developer 3	1				1													4	
			A24 Total		1				1								4				4	5	
			A27	Budget Management Analyst 4																		1	
			A27 Total														1				1	1	
			G00	Community Development Aide 1																		1	
			G00 Total														1	66	6		73	73	
			N01	Community Developer 2																		1	
			N01 Total																		1	1	
			G01	Community Developer 2 Senior Aide																		4	
			G01 Total																		5	5	
			G17	Community Development Assistant 3																		4	
			G17 Total																		4	4	
			G18	Community Developer 1																		19	
			G18 Total																		19	19	
			G19	Executive Administrative Aide	1				1													1	
			G19 Total		1				1													1	
			G21	Personnel Analyst 2	1				1													1	
			G21 Total		1				1													1	
			G27	Administrative Assistant 4																		1	
				Community Developer 4																		3	
			G27 Total														4				4	4	
			G31	Administrative Specialist 2	1				1													1	
			G31 Total		1				1													1	
			G33	Administrative Specialist 3																		1	
			G33 Total														1				1	1	
			G38	Director																		1	
			G38 Total														1				1	1	
			N17	Community Development Assistant 3																		3	
			N17 Total																		3	3	
			N18	Community Developer 1																		4	
			N18 Total																		4	4	
			DFS Total						18									27	70	42		139	157
	Health Department		A02	Administrative Aide 1																		1	
			A02 Total																			1	
			A06	Counselor 1																		1	
			A06 Total																			1	
			A08	Public Safety Aide 2	3				3													3	
			A08 Total		3				3													3	
			A10	General Clerk 3																		6	
				Health Aide 2																		5	
				Supplyproperty Clerk 2	1				1													1	
			A10 Total		1				1								11				11	12	
			A11	Data Entry Operator 2																		1	
			A11 Total														1				1	1	
			A12	Community Development Assistant 1																		1	
				General Clerk 4	9				9													8	
				Mail Services Operator 2	2				2													2	
			A12 Total		11				11								9				9	20	
			A13	Account Clerk 3																		1	
				Administrative Aide 1																		1	
				Budget Aide 1	1				1													1	
			A13 Total		1				1								2				2	3	
			A14	Community Development Assistant 2	5				5													21	
				Laboratory Assistant 2	4				4													1	
				Licensed Practical Nurse 2	2				2													1	
				Supervisory Clerk																		2	

FY 2017 Position by Grade by Agency Summary

Count of PIN	Sector	Agency	GRADE	CLASS TITLE_	SAP FUNDING SOURCE			1000 Total	1900	1901	5100		5100 Total	5200	5000	Grants			Grants Total	Grand Total			
					STATUS						FT	PT				LTGF	FT	PT			FT	PT	LTGF
					1000	PT	LTGF																
	Human Services	Health Department	A14 Total				11										25		25	36			
			A15	Account Clerk 4			3												3	3			
				Administrative Aide 2			15										12		12	27			
				Administrative Aide 3			5										2		2	7			
				Building Engineer 2			1												1	1			
			A15 Total				24										14		14	38			
			A16	Licensed Practical Nurse 3													1		1	1			
				Permits Specialist 3			1												1	1			
			A16 Total				1										1		1	2			
			A17	Community Development Assistant 3			1										2	1	3	4			
				Radiology Technician 2			1												1	1			
			A17 Total				2										2	1	3	5			
			A18	Budget Management Analyst 1			1												1	1			
				Citizens Services Specialist 2			1												1	2			
				Community Developer 1			1										1		1	8			
				Community Health Nurse 1			2										5		6	8			
				Community Health Nurse 2			9										20	1	21	30			
				Counselor 1													7		7	7			
				Disease Control Specialist 1			1												1	1			
				Environmental Sanitarian 1			2												2	2			
				Nutritionist 2													2		2	2			
			A18 Total				17										35	1	1	37			
			A19	Administrative Aide 4			2													2			
			A19 Total				2													2			
			A21	Accountant 2			3													3			
				Administrative Assistant 2			4										4		4	8			
				Budget Management Analyst 2			1												1	1			
				Buyer 3			1												1	1			
				Citizens Services Specialist 3													1		1	1			
				Community Developer 2			3										10	1	11	14			
				Counselor 2													19		19	19			
				Disease Control Specialist 2													5		5	5			
				Environmental Sanitarian 2			16												16	16			
				Instructor 2			1												1	1			
				Social Worker 2													3		3	3			
			A21 Total				29										42	1	43	72			
			A22	Permits Supervisor			1												1	1			
			A22 Total				1													1			
			A23	Nurse Practitioner 1			1												1	1			
			A23 Total				1													1			
			A24	Accountant 3			1												1	1			
				Auditor 3			1												1	1			
				Budget Management Analyst 3			5												5	5			
				Community Developer 3			3										9	1	10	13			
				Community Health Nurse 3			5										7		7	12			
				Counselor 3													11		11	11			
				Disease Control Specialist 3			3										1		1	4			
				Environmental Sanitarian 3			8												8	8			
				Programmer-Systems Analyst 3			2												2	2			
				Social Worker 3													3		3	3			
			A24 Total				28										31	1	32	60			
			A25	Nurse Practitioner 2			1												1	1			
				Physician Assistant 2			2										1		1	3			
			A25 Total				3										1		1	4			
			A27	Administrative Assistant 4													1		1	1			
				Budget Management Analyst 4			1												1	1			
				Community Developer 4			6										2		2	8			
				Community Health Nurse 4			8										3	1	4	12			
				Counselor 4													2		2	2			
				Disease Control Specialist 4			3												3	3			
				Environmental Sanitarian 4			3												3	3			
				Psychologist 2													1		1	1			
			A27 Total				21										9	1	10	31			
			G00	Community Development Aide 1															3	3			
			G00 Total																3	3			
			G01	Community Developer 2															16	16			

FY 2017 Position by Grade by Agency Summary

Count of PIN	Sector	Agency	GRADE	CLASS TITLE_	SAP FUNDING SOURCE		STATUS		1000 Total	1900	1901	5100		5100 Total	5200	5000	Grants			Grants Total	Grand Total	
					1000	1000	5100	5100				FT	PT				LTGF	FT	PT			LTGF
					FT	PT	LTGF	FT				PT	FT				PT	LTGF				
	Human Services	Health Department	G01	Police Officer	1				1												1	
				Service Aide																	2	
			G01 Total		1				1												18	19
			G06	Counselor 1																	22	22
			G06 Total																		22	22
			G08	Health Aide 1																	3	3
				Public Safety Aide 2	1				1													1
			G08 Total		1				1												3	4
			G10	General Clerk 3																	2	2
				Health Aide 2																	4	4
				Security Officer 2	3				3													3
			G10 Total		3				3												6	9
			G11	Equipment Operator 2																	2	2
				Maintenance Services Attendant 2	1				1													1
			G11 Total		1				1												2	3
			G12	Community Development Assistant 1	3				3												14	17
				General Clerk 4																	10	10
			G12 Total		3				3												24	27
			G13	Account Clerk 3																	3	3
				Administrative Aide 2																	2	2
				Equipment Operator 3																	1	1
				Personnel Aide 1	1				1													1
			G13 Total		1				1												6	7
			G14	Community Development Assistant 2																	21	21
				Licensed Practical Nurse 2																	3	3
			G14 Total																		3	24
			G17	Administrative Aide 3																	1	1
				Community Development Assistant 3																	2	2
			G17 Total																		3	3
			G18	Administrative Assistant 1																	1	1
				Community Developer 1																	7	7
				Community Health Nurse 1																	1	1
				Counselor 1																	2	2
				Disease Control Specialist 1																	4	4
				Environmental Sanitarian 1	5				5													5
				Nutritionist 2																	1	1
			G18 Total		5				5												3	16
			G19	Administrative Aide 4	1				1													1
			G19 Total		1				1													1
			G21	Administrative Assistant 2																	1	4
				Citizens Services Specialist 3	1				1													1
				Community Developer 2																	1	1
				Community Health Nurse 2																	1	1
				Counselor 2																	1	1
				Personnel Analyst 2	1				1													1
				Quality Assurance Analyst 2																	1	1
				Social Worker 2																	1	1
			G21 Total		2				2												3	7
			G24	Community Developer 3																	4	4
				Counselor 3																	1	1
				Planner 3																	1	1
				Quality Assurance Analyst 3																	1	1
			G24 Total																		1	6
			G25	Physician Assistant 2																	1	1
			G25 Total																		1	1
			G27	Personnel Analyst 4	1				1													1
				Psychologist 2	1				1													1
				Social Worker 4																	1	1
			G27 Total		2				2												1	1
			G28	Facilities Manager	1				1													1
			G28 Total		1				1												1	1
			G29	Administrative Specialist 1	1				1													1
				Disease Control Specialist 5	2				2													2
				Environmental Sanitarian 5	2				2													2
				Personnel Analyst 5	1				1													1
				Psychologist 3																	1	1

FY 2017 Position by Grade by Agency Summary

Count of PIN	Sector	Agency	GRADE	CLASS TITLE_	SAP FUNDING SOURCE		STATUS			1900	1901	5100		5100 Total	5200	5000	Grants			Grants Total	Grand Total						
					1000			1000 Total				FT					PT		FT			PT					
					FT	PT	LTGF	FT	PT			LTGF	FT				PT	FT	PT			LTGF	FT	PT	LTGF		
	Human Services	Health Department	G29	Public Health Program Chief	7													4			4	11					
			G29 Total		13													5	1		6	19					
			G31	Budget Management Manager	1													1			1	1					
				Community Services Manager														1			1	1					
				Laboratory Manager	1													1			1	2					
			G31 Total		2													2			2	4					
			G33	Associate Director	3													1			1	4					
				Executive Director	1																	1					
			G33 Total		4													1			1	5					
			G35	Deputy Director	2																	2					
			G35 Total		2																	2					
			Health Department Total		198													204	5	141	350	548					
		Social Services	G00	Community Development Aide 1																1	1	1					
			G00 Total																	1	1	1					
			G01	Community Developer 2	2													1			2	3					
			G01 Total		2													1		2	3	5					
			G06	Counselor 1																3	3	3					
				General Clerk 1																60	60	60					
			G06 Total																	63	63	63					
			G07	Community Development Aide 2																1	1	1					
			G07 Total																	1	1	1					
			G09	Account Clerk 1																1	1	1					
				Data Entry Operator 1																2	2	2					
			G09 Total																	3	3	3					
			G12	Community Development Assistant 1																8	8	8					
			G12 Total																	8	8	8					
			G13	Administrative Aide 2																1	1	1					
			G13 Total																	1	1	1					
			G14	Community Development Assistant 2																21	21	21					
			G14 Total																	21	21	21					
			G17	Administrative Aide 3	1																1	1					
				Community Development Assistant 3																1	1	1					
			G17 Total		1															1	1	2					
			G18	Administrative Assistant 1																6	6	6					
				Community Developer 1	7															13	46	59					
			G18 Total		7															13	52	65					
			G19	Executive Administrative Aide	2																	2					
			G19 Total		2																	2					
			G21	Accountant 2																1	1	1					
				Administrative Assistant 2																3	3	3					
			G21 Total																	4	4	4					
			G24	Administrative Assistant 3																1	1	1					
				Community Developer 3																2	8	10					
			G24 Total																	2	9	11					
			G27	Administrative Assistant 4	1																	1					
				Community Developer 4	1															1	1	2					
			G27 Total		2															1	1	2					
			G29	Accountant 5	1																	1					
				Administrative Specialist 1	2																	2					
			G29 Total		3																	3					
			G31	Administrative Specialist 2	1																	1					
			G31 Total		1																	1					
			G33	Administrative Specialist 3	1																	1					
				Associate Director	1																	1					
			G33 Total		2																	2					
			Social Services Total		20														18	166	184	204					
	Human Services	Total			236													249	75	349	673	909					
	Infrastructure & Development	DPW&T	A06	Laborer 1	7							14	14									21					
			A06 Total		7							14	14									21					
			A08	Laborer 2	25							39	39									64					
				Trades Helper 1								2	2									2					

FY 2017 Position by Grade by Agency Summary

Count of PIN	Sector	Agency	GRADE	CLASS TITLE_	SAP FUNDING SOURCE		STATUS		1000 Total	1900	1901	5100		5100 Total	5200	5000	Grants			Grants Total	Grand Total
					1000		5100					Grants									
					FT	PT	LTGF	FT				PT	FT				PT	LTGF			
	Infrastructure &	DPW&T	A08	Traffic Service Worker 1	1				1												1
			A08 Total		26			26				41	41								67
			A09	Equipment Operator 1	57			57				23	23								80
				Trades Helper 2	1			1				3	3								4
			A09 Total		58			58				26	26								84
			A10	Engineering Technician 2	5			5													5
				Supplyproperty Clerk 2	1			1				1	1								2
				Traffic Service Worker 2	4			4													4
			A10 Total		10			10				1	1								11
			A11	Equipment Operator 2	4			4				7	7								11
			A11 Total		4			4				7	7								11
			A12	General Clerk 4	6	1		7				3	4								11
				Masonry Mechanic 2	1			1				4	4								5
				Permits Specialist 1	1			1													1
			A12 Total		8	1		9				7	8								17
			A13	Administrative Aide 1	2			2				1	1								3
				Equipment Operator 3	6			6				9	9								15
				Traffic Service Worker 3	6			6													6
			A13 Total		14			14				10	10								24
			A14	Equipment Service Worker 3	1			1													1
				Supplyproperty Clerk 4	1			1													1
			A14 Total		2			2													2
			A15	Account Clerk 4	1			1													1
				Administrative Aide 2	4			4				1	1								5
				Administrative Aide 3	4			4													4
				Crew Supervisor 2	4			4				4	4								8
				Masonry Mechanic 3	1			1				2	2								3
				Master Equipment Operator	1			1				1	1								2
				Traffic Service Worker 4	2			2													2
			A15 Total		17			17				8	8								25
			A16	Construction Standards Inspector 1	1			1				1	1								2
				Construction Standards Inspector 2	3			3				5	5								8
				Engineering Technician 1	2			2				1	1								3
				Equipment Mechanic 2	9			9													9
				Supply Technician	2			2													2
			A16 Total		17			17				7	7								24
			A17	Budget Aide 3	1			1													1
				Crew Supervisor 3	4			4				5	5								9
				Transit Service Coordinator	3			3													3
			A17 Total		8			8				5	5								13
			A18	Administrative Assistant 1	1			1													1
				Community Developer 1	2			2													2
			A18 Total		3			3													3
			A19	Administrative Aide 4	5			5													5
				Master Equipment Mechanic	1			1													1
			A19 Total		6			6													6
			A20	Engineering Technician 3	5			5				1	1								6
			A20 Total		5			5				1	1								6
			A21	Administrative Assistant 2	4			4				1	1								5
				Investigator 2	1			1													1
				Planner 2	2			2													2
				Quality Assurance Analyst 2	1			1													1
			A21 Total		8			8				1	1								9
			A22	Engineering Technician 4	4			4													4
			A22 Total		4			4													4
			A24	Contract Project Coordinator 3	1			1				1	1								2
				Planner 3	2			2				1	1								3
			A24 Total		3			3				2	2								5
			G16	Engineering Technician 1			2	2										3		3	5
			G16 Total				2	2										3		3	5
			G17	Transit Service Coordinator	1			1													1
			G17 Total		1			1													1
			G21	Personnel Analyst 2	1			1													1
			G21 Total		1			1													1
			G23	Engineer 3	3			3													3
			G23 Total		3			3													3

FY 2017 Position by Grade by Agency Summary

Sector	Agency	GRADE	CLASS TITLE_	SAP FUNDING SOURCE			1000 Total	1900	1901	5100		5100 Total	5200	5000	Grants			Grants Total	Grand Total		
				STATUS						FT	PT				5100	5100	FT			PT	LTGF
				1000	PT	LTGF				FT	PT				FT	PT	FT			PT	LTGF
Infrastructure &	DPW&T	G24	Administrative Assistant 3	1			1											1			
			Community Developer 3	2			2											2			
			Personnel Analyst 3	1			1											1			
		G24 Total		4			4											4			
		G25	Chief Crew Supervisor							2		2						2			
		G25 Total								2		2						2			
		G26	Construction Standards Inspector 4	1			1			1		1						2			
			Engineer 2	1			1					1						2			
			Engineering Technician 5	4			4											4			
			Garage Supervisor	2			2											2			
		G26 Total		8			8			2		2						10			
		G27	Administrative Assistant 4	1			1											1			
			Budget Management Analyst 4							1		1						1			
			Programmer-Systems Analyst 4	1			1											1			
			Realty Specialist 4	2			2			2		2						4			
		G27 Total		4			4			3		3						7			
		G28	Engineer 4	12			12			1		1						13			
		G28 Total		12			12			1		1						13			
		G29	Administrative Specialist 1	6			6											6			
			Personnel Analyst 5	1			1											1			
			Planner 5	1			1			1		1						2			
		G29 Total		8			8			1		1						9			
		G31	Administrative Specialist 2	1			1			1		1						2			
			Property Acquisition & Dev Admin							1		1						1			
		G31 Total		1			1			2		2						3			
		G32	Engineer 5	6			6			1		1						7			
		G32 Total		6			6			1		1						7			
		G33	Administrative Specialist 3	1			1											1			
			Associate Director	3			3			1		1						4			
		G33 Total		4			4			1		1						5			
		G35	Deputy Director	1			1			1		1						2			
		G35 Total		1			1			1		1						2			
		G38	Director	1			1											1			
		G38 Total		1			1											1			
		N02	Administrative Aide 1			1	1											1			
		N02 Total				1	1											1			
		N16	Engineering Technician 1			2	2											2			
		N16 Total				2	2											2			
		N18	Community Developer 1			2	2											2			
		N18 Total				2	2											2			
	DPW&T Total			254	1	7	262			144	1	145			3		3	410			
	DPIE	A04	Public Service Aide 2	1			1											1			
		A04 Total		1			1											1			
		A08	General Clerk 2	1			1											1			
		A08 Total		1			1											1			
		A10	Engineering Technician 2	5			5											5			
			General Clerk 3	1			1											1			
		A10 Total		6			6											6			
		A12	General Clerk 4	5			5											5			
			Permits Specialist 1	3			3											3			
			Property Standards Inspector 1	17			17											17			
			Property Standards Inspector 2	34			34											34			
		A12 Total		59			59											59			
		A13	Administrative Aide 1	1			1											1			
			Permits Specialist 2	9			9											9			
		A13 Total		10			10											10			
		A15	Account Clerk 4	2			2											2			
			Administrative Aide 2	10			10											10			
			Administrative Aide 3	7			7											7			
		A15 Total		19			19											19			
		A16	Construction Standards Inspector 1	7			7											7			
			Construction Standards Inspector 2	31			31											31			
			Engineering Technician 1	4			4											4			
			Permits Specialist 3	2			2											2			
			Property Standards Inspector 3	9			9											9			
		A16 Total		53			53											53			

FY 2017 Position by Grade by Agency Summary

Sector	Agency	GRADE	CLASS TITLE_	SAP FUNDING SOURCE			1000 Total	1900	1901	5100		5100 Total	5200	5000	Grants			Grants Total	Grand Total			
				STATUS						FT	PT				LTGF	FT	PT			FT	PT	LTGF
				1000	PT	LTGF				FT	PT				LTGF	FT	PT			LTGF		
Infrastructure &	DPIE	A17	Administrative Aide 3	1			1											1				
		A17 Total		1			1											1				
		A19	Administrative Aide 4	6			6											6				
		A19 Total		6			6											6				
		A20	Construction Standards Inspector 3	13			13											13				
			Engineering Technician 3	3			3											3				
		A20 Total		16			16											16				
		A21	Administrative Assistant 2	2			2											2				
			Budget Management Analyst 2	1			1											1				
			Citizens Services Specialist 3	2			2											2				
			Environmental Sanitarian 2	3			3											3				
			Investigator 2	1			1											1				
		A21 Total		9			9											9				
		A22	Engineering Technician 4	1			1											1				
			Permits Supervisor	6			6											6				
			Property Standards Inspector 4	6			6											6				
		A22 Total		13			13											13				
		A24	Administrative Assistant 3	3			3											3				
			Budget Management Analyst 3	1			1											1				
			Environmental Sanitarian 3	1			1											1				
			Planner 3	1			1											1				
		A24 Total		6			6											6				
		A27	Environmental Sanitarian 4	1			1											1				
		A27 Total		1			1											1				
		G20	Construction Standards Inspector 3	1			1											1				
		G20 Total		1			1											1				
		G21	Personnel Analyst 2	1			1											1				
		G21 Total		1			1											1				
		G23	Engineer 1	3			3											3				
			Engineer 3	20			20											20				
		G23 Total		23			23											23				
		G24	Personnel Analyst 3	1			1											1				
			Quality Assurance Analyst 3	1			1											1				
		G24 Total		2			2											2				
		G26	Construction Standards Inspector 4	8			8											8				
			Engineer 2	9			9											9				
			Engineering Technician 5	2			2											2				
		G26 Total		19			19											19				
		G27	Administrative Assistant 4	1			1											1				
			Budget Management Analyst 4	1			1											1				
			Construct Standards Code Enforce Off	3			3											3				
			Contract Project Coordinator 4	1			1											1				
			Programmer-Systems Analyst 4	1			1											1				
			Property Stand Code Enforcemnt Officer	3			3											3				
			Realty Specialist 4	1			1											1				
		G27 Total		11			11											11				
		G28	Engineer 4	11			11											11				
		G28 Total		11			11											11				
		G29	Administrative Specialist 1	3			3											3				
		G29 Total		3			3											3				
		G31	Administrative Specialist 2	3			3											3				
		G31 Total		3			3											3				
		G32	Engineer 5	2			2											2				
		G32 Total		2			2											2				
		G33	Associate Director	7			7											7				
		G33 Total		7			7											7				
		G35	Deputy Director	2			2											2				
		G35 Total		2			2											2				
		G38	Director	1			1											1				
		G38 Total		1			1											1				
		DPIE Total		287			287											287				
	Housing & Community	A09	Community Development Aide 3												1			1				
		A09 Total													1			1				
		A12	General Clerk 4												3			3				
		A12 Total													3			3				

FY 2017 Position by Grade by Agency Summary

Sector	Agency	GRADE	CLASS TITLE_	SAP FUNDING SOURCE			1000 Total	1900	1901	5100		5100 Total	5200	5000	Grants			Grants Total	Grand Total			
				STATUS						FT	PT				5100 Total	FT	PT			FT	PT	LTGF
				FT	PT	LTGF				FT	PT				FT	PT	LTGF					
Infrastructure & Development Total	Housing & Community	A13	Administrative Aide 1													1			1	1		
		A13 Total															1			1	1	
		A14	Community Development Assistant 2														1			1	1	
		A14 Total															1			1	1	
		A15	Administrative Aide 2	2			2													2	2	
			Administrative Aide 3														4			4	4	
		A15 Total				2											4			4	6	
		A17	Community Development Assistant 3														18			18	18	
		A17 Total															18			18	18	
		A18	Community Developer 1														3			3	3	
		A18 Total															3			3	3	
		A19	Administrative Aide 4	1			1													1	1	
		A19 Total				1														1	1	
		A21	Community Developer 2	1			1										7			7	8	
		A21 Total				1											7			7	8	
		A24	Community Developer 3	3			3										6			6	9	
		A24 Total				3											6			6	9	
		A27	Community Developer 4	1			1										1			1	2	
		A27 Total				1											1			1	2	
		G17	Accounting Technician														1			1	1	
			Administrative Aide 3																1	1	1	
			Community Development Assistant 3																2	2	2	
		G17 Total															1		3	4	4	
		G18	Accountant 1	2			2													2	2	
			Budget Management Analyst 1																1	1	1	
			Community Developer 1																3	3	3	
		G18 Total				2													4	4	6	
		G21	Accountant 2	1			1										1			1	2	
			Administrative Assistant 2														1			1	1	
			Programmer-Systems Analyst 2														1			1	1	
		G21 Total				1											3			3	4	
		G24	Accountant 3	1			1										2		1	3	4	
			Community Developer 3																1	1	1	
		G24 Total				1											2		2	4	5	
		G27	Accountant 4	1			1										3			3	4	
			Administrative Assistant 4														1			1	1	
			Budget Management Analyst 4	1			1													1	1	
			Community Developer 4	2			2										4			4	6	
	Personnel Analyst 4	1			1													1	1			
G27 Total				5											8			8	13			
G29	Administrative Specialist 1	2			2										1			1	3			
	Community Developer 5														1			1	1			
G29 Total				2											2			2	4			
G31	Accounting Services Manager	1			1													1	1			
	Administrative Specialist 2	2			2													2	2			
	Community Services Manager	1			1										5			5	6			
G31 Total				4											5			5	9			
G33	Associate Director	1			1													1	1			
	Executive Director	1			1													1	1			
G33 Total				2														2	2			
G35	Deputy Director	1			1										1			1	2			
G35 Total				1											1			1	2			
G38	Director	1			1													1	1			
G38 Total				1														1	1			
Housing & Community Development Total							27										67	9	76	103		
Infrastructure & Development Total							568	1	7	576								70	9	79	800	
Grand Total							6,034	230	7	6,271	69	75	144	1	145	10	151	408	75	418	901	7,685