

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2002 Legislative Session**

Resolution No. CR-21-2002  
 Proposed by Chairman Shapiro  
 Introduced by Council Members Shapiro and Wilson  
 Co-Sponsors \_\_\_\_\_  
 Date of Introduction May 22, 2002

**RESOLUTION**

1 A RESOLUTION concerning

2 The Washington Suburban Sanitary Commission Fiscal Years

3 2003-2008 Capital Improvements Program and Fiscal Year 2003

4 Capital Budget for Prince George's County for Water and Sewerage

5 For the purpose of adopting with amendments the WSSC Fiscal Years 2003-2008 Capital  
 6 Improvements Program and Fiscal Year 2003 Capital Budget for Water and Sewerage.

7 WHEREAS, Article 29, Section 7-104 of the Annotated Code of Maryland requires the  
 8 Washington Suburban Sanitary Commission (hereinafter "WSSC") to submit on or before  
 9 October 1 of each year a Capital Improvements Program to the County Executive for Prince  
 10 George's County; and

11 WHEREAS, Article 29, Section 7-105 of the Annotated Code of Maryland requires the  
 12 County Executive to transmit said program together with comments, recommendations, and  
 13 suggested amendments to the Council; and

14 WHEREAS, this Capital Improvements Program must contain, at a minimum, major  
 15 projects as that term is defined in Article 29, Section 7-101, including water and sewerage  
 16 projects; and

17 WHEREAS, this WSSC Capital Improvements Program is part of the Adopted County  
 18 Comprehensive Ten Year Water and Sewerage Plan and contains projects to support water  
 19 supply and sewerage system development as proposed in the plan; and

20 WHEREAS, the Prince George's County Council on October 16, 2001, by Resolution No.  
 21 CR-64-2001 and the Montgomery County Council On October 9, 2001, by Resolution No. 14-  
 22 1031 established the following spending control limits for the Fiscal Year 2003 Water and Sewer

1 Capital Budget of the Washington Suburban Sanitary Commission:

2 New Water and Sewer Debt \$ 78.6 Million

3 Water and Sewer Debt Service \$ 137.1 Million; and

4 WHEREAS, in accordance with Section 1-204 of Article 29, Annotated Code of Maryland,  
5 the Washington Suburban Sanitary Commission did timely submit to the County Executives of  
6 Prince George's and Montgomery Counties the Proposed Capital and Operating Budgets as  
7 amended for the Fiscal Year 2003 and the record of the public hearing held by the Commission  
8 on the said Budgets; and

9 WHEREAS, the WSSC has delivered its Capital Improvements Program to the County  
10 Executive; and

11 WHEREAS, the County Executive has transmitted to the Council, the WSSC Capital  
12 Improvements Program, together with such comments as were deemed appropriate; and

13 WHEREAS, Article 29, Section 7-105 of the Annotated Code of Maryland further provides  
14 that after notice, the County Council shall approve, disapprove or modify the WSSC Capital  
15 Improvements Program provided that the WSSC is afforded an opportunity to comment on  
16 suggested modifications; and

17 WHEREAS, the County Councils recommended adding footnote language to the Growth  
18 Funding Gap Chart noting the exemption carryover balances in order to present a full picture of  
19 future growth-related liabilities; and

20 WHEREAS, the County Councils recommended that WSSC continue work to revise the  
21 Marlboro Meadows Water Supply project for transmittal to both Councils prior to formulation of  
22 WSSC's FY'04-'09 CIP; and

23 WHEREAS, the County Councils approved the Energy Performance Program as submitted  
24 by WSSC with the following caveats: WSSC will not proceed without the approval of both  
25 Councils; will provide the Counties with annual reports on the cumulative capital cost and saving  
26 paybacks realized from the Energy Performance Contract on a fiscal year basis; and,  
27 recommends WSSC provide said report to the Counties in January for the preceding fiscal year  
28 period ending June 30; and

29 WHEREAS, the County Councils recommended that WSSC continue to provide annual  
30 updates on the status of the reconstruction work performed in the two counties; and

31 WHEREAS, the County Councils approved the first year of funding for the Water

1 Reconstruction Program as submitted by WSSC with increases or decreases in future years  
2 considered on an annual basis; and

3 WHEREAS, the County Council approved the first year of funding for the Engineering  
4 Support Program as submitted by WSSC; and

5 WHEREAS, all other requirements of Title 7 of Article 29 of the Annotated Code of  
6 Maryland that concern final action by the Council on the WSSC Capital Improvements Program  
7 for Water and Sewerage and for Stormwater management have been met; now therefore

8 SECTION 1. BE IT RESOLVED by the County Council of Prince George's County,  
9 Maryland, that the "Capital Improvements Program Fiscal Years 2003-2008 and the Capital  
10 Budget Fiscal Year 2003 for Water and Sewerage" as transmitted by the County Executive, is  
11 hereby adopted as amended by the attached Appendix 1.

Adopted this 22nd day of May, 2002.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Peter A. Shapiro  
Chair

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Acting Clerk of the Council

Amendments to Fiscal Year  
2003-2008 Capital Improvement Program  
for Water and Sewerage

Amend the following projects as shown on the attached project description forms:

**Bi-County Water Projects**

W-73.15	Potomac WFP Reliability/Water Quality Study
W-127.01	Potomac Bi-County Supply Main

**Bi-County Sewerage Projects**

S-22.06	Blue Plains WWTP: Liquid Train, Part 2
S-22.07	Blue Plains WWTP: Biosolids Management, Part 2
S-22.08	Blue Plains WWTP: Biological Nutrient Removal
S-22.09	Blue Plains WWTP: Plantwide Projects

**New Projects**

W-73.15	Potomac Water Filtration Plant Upgrades
W-69.03	Accokeek Water Storage Facility Replacement
W-123.22	Oak Creek Club Water Main
W-86.18	Oak Creek Club Sewer
A-103.00	Energy Performance Program