

**PRINCE GEORGE'S COUNTY COUNCIL  
AGENDA ITEM SUMMARY**

---

---

**Meeting Date:** 5/22/2002

**Reference No.:** CR-21-2002

**Proposer:** Shapiro

**Draft No.:** 1

**Sponsors:** Shapiro, Wilson

**Item Title:** A Resolution to approve the Washington Suburban Sanitary Commission Fiscal Years 2003-2008 Capital Improvements Program and Fiscal Year 2003 Capital Budget for the Prince George's County Water and Sewerage

---

---

**Drafter:** Sandra Eubanks, Director  
THE Committee

**Resource** Craig S. Price  
**Personnel:** Deputy Council Administrator

---

---

**LEGISLATIVE HISTORY:**

**Date Presented:** \_\_\_/\_\_\_/\_\_\_

**Executive Action:** \_\_\_/\_\_\_/\_\_\_

**Committee Referral:** \_\_\_/\_\_\_/\_\_\_

**Effective Date:** \_\_\_/\_\_\_/\_\_\_

**Committee Action:** \_\_\_/\_\_\_/\_\_\_

**Date Introduced:** 5/22/2002

**Public Hearing:** \_\_\_/\_\_\_/\_\_\_ :\_\_ \_\_

**Council Action:** 5/22/2002 ADOPTED

**Council Votes:** PS:A, DB:A, TD:A, JE:A, TH:A, RVR:A, AS:A, MW:A

**Pass/Fail:** P

**Remarks:** \_\_\_\_\_

---

---

**BACKGROUND INFORMATION/FISCAL IMPACT**

**(Includes reason for proposal, as well as any unique statutory requirements)**

The Proposed WSSC FY's 2003-2008 Capital Improvements Program contains projects totaling \$528.9 million. The FY2003 Capital Budget for the CIP totals \$121 million. This is 23% of the six year program. As authorized by the Maryland General Assembly, the Prince George's County Council concurs with the Commission's proposal to increase the SDC ceiling from \$215 to \$220, and maintain the fee at the current \$203. This adjustment reflects the increase in the Consumer Price Index for the preceding 12 months (2.1%).

FY03 Capital Budget  
By Fund and Programs

	<u>Water</u>	<u>Sewer</u>	<u>General Construction</u>	<u>Total</u>
Prince George's County CIP	\$ 7,087	\$ 11,581		\$ 18,668
Montgomery County CIP	\$ 1,563	\$ 18,111		\$ 19,674
Bi County CIP	<u>\$ 17,058</u>	<u>\$ 66,720</u>		<u>\$ 83,778</u>
Subtotal CIP	\$ 25,708	\$ 96,412		\$ 122,120
(Less) projects funded and constructed by others	NA	NA		\$ (1,130)
Subtotal				\$ 120,990
Engineering Support	\$ 1,350	\$ 4,050		\$ 5,400
Energy Performance Program	\$ 5,000	\$ 5,000		\$ 10,000
General Construction (FFB)	0	0	\$ 7,696	\$ 7,696
Other Projects	\$ 23,165	\$ 3,903	\$ 18,224	\$ 45,292
Capitalized Interest	0	0	\$ 300	\$ 300
Allocated Costs	\$ 133	\$ 812	\$ 9,669	\$ 10,614
Grand Total FY03 Capital Budget	\$ 29,648	\$ 13,765	\$ 35,889	\$ 200,292

**CODE INDEX TOPICS:**