

# PRINCE GEORGE'S COUNTY COUNCIL

## COMMITTEE REPORT

2025 Legislative Session

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**Reference No.:** TR-6-25

**Draft No.:** 1

**Committee:** Education & Workforce Development

**Date:** September 8, 2025

**Action:** Favorable 5-0

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### REPORT:

Committee Vote: Favorable 5-0 (In favor: Chair Oriadha, Council Members Adams-Stafford, Hawkins, Olson, and Watson).

The Education and Workforce Development Committee convened on Monday, September 8, 2025, to consider the Board of Education's Financial Review and Transfer Request #2. The item was submitted to the County Council on August 27, 2025.

The Financial Review would repurpose \$59,359,036: \$45,359,036 from savings on salary and benefits unspent throughout the year due to lapse and turnover; \$12 million due to a reduction in a line item for a building acquisition; and finally, \$2 million in savings from fuel costs.

From these savings \$44,359,036 would go toward early payoffs of lease-purchase agreements supporting buses, textbooks, and other technology. The final \$15 million would go toward the FY 2026 portion of the annual contribution to Other Post-Employment Benefits (OPEB).

Committee members asked questions regarding the details of the early lease payoffs and the administration building contract to follow up with additional questions.

Caleb Callender, the policy analyst who wrote the fiscal impact statement, found that there should be no direct fiscal impact on County finances as the school system's budget remains balanced.

On September 8, 2025, the Education and Workforce Development Committee voted the item favorable 5-0.