

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 5/29/96

Reference No.: CR-18-1996

Proposer: Chairman

Draft No.: 1

Sponsors: MacKinnon, Del Giudice, and Wilson

Item Title: A Resolution to approve Fiscal Year 1996-1997
Operating and Capital Budgets of the Washington
Suburban Sanitary Commission and the recommendation
of Water and Sewer rates and Ad Valorem Tax Levies
for Fiscal Year 1996-1997

Drafter: Ralph G. Grutzmacher
Legislative Officer

Resource Personnel: J. Kenneth Battle
Director, THE Committee

LEGISLATIVE HISTORY:

Date Presented: ____/____/____
Committee Referral:(1) ____/____/____
Committee Action:(1) ____/____/____
Date Introduced: 5/29/96
Pub. Hearing Date: (1) ____/____/____ : ____

Executive Action: ____/____/____
Effective Date: ____/____/____

Council Action: (1) 5/29/96 Adopted
Council Votes: SD:A, DB:A, JE:A, IG:A, AMc:A, WM:A, RVR:A, AS:A, MW:A
Pass/Fail: P

Remarks: _____

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

Section 1-204, Article 29 of the Annotated Code of Maryland requires the joint approval of the Prince George's and Montgomery County Councils for changes to the submitted WSSC operating and capital budgets. This resolution recommends the WSSC adopt an increase in water rates of 3.4% and an increase in the sewer rates of 2.7%. This resolution establishes a combined water and sewer increase of three percent (3%). The joint approval of both Councils is required to increase expenditures above the amount approved for FY97, \$437,537,000.