

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2025 Legislative Session

Resolution No. CR-135-2025

Proposed by Council Members Burroughs and Olson

Introduced by Council Members Burroughs, Olson, Watson, Blegay, Oriadha,
Fisher, and Adams-Stafford

Co-Sponsors _____

Date of Introduction October 28, 2025

RESOLUTION

1 A RESOLUTION concerning

2 Spending Affordability Limits for the

3 Washington Suburban Sanitary Commission

4 For the purpose of establishing spending control limits on the Fiscal Year 2027 Water and Sewer
 5 Operating and Capital Budgets of the Washington Suburban Sanitary Commission (WSSC).

6 WHEREAS, during the Fiscal Year 1994 Bi-County budget process, the Montgomery and
 7 Prince George's County Councils established a Bi-County Working Group to recommend
 8 changes that would control the growth of debt and maintain future rate increases at WSSC close
 9 to the level of inflation; and

10 WHEREAS, the Working Group's January 1994 Report recommended the establishment of
 11 a spending affordability process; and

12 WHEREAS, the Prince George's County Council endorsed the entire Working Group's
 13 report through the adoption of CR-12-1994 and the Montgomery County Council endorsed part
 14 of the report's recommendations through Resolution #12-1558; and

15 WHEREAS, the Councils jointly endorsed in concept the January 1994 Working Group
 16 Report spending affordability process; and

17 WHEREAS, both Councils endorsed the utilization of the spending affordability process
 18 beginning with the formulation of the Fiscal Year 1996 budget; and

19 WHEREAS, the Spending Affordability Working Group, consisting of the staffs of the
 20 Montgomery and Prince George's County Councils and both County Executive's offices, make
 21 certain recommendations on the WSSC Fiscal Year 2027 Operating and Capital Budgets; and

1 WHEREAS, the Prince George's County Council and the Montgomery County Council
2 have reviewed the information compiled by the staff relating to spending control limits on the
3 percentage of water and sewer increase; new debt; debt service and operating expenditures; and

4 WHEREAS, the spending control limits for WSSC's FY 2027 Capital and Operating
5 Budgets were discussed on October 9, 2025, by the Transportation, Infrastructure, Energy and
6 Environment Committee; and

7 WHEREAS, the spending control limits for WSSC's FY 2027 Capital and Operating
8 Budgets were further discussed on October 28, 2025, by the County Council resulting in a
9 reduction in the Water & Sewer Combined Rate Increase to 5.0%, which further resulted in related
10 adjustments, as noted below.

11 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
12 County, Maryland, that the Prince George's County Council hereby endorses the following
13 spending control limits for the Fiscal Year 2027 Water and Sewer Operating and Capital Budgets
14 of the Washington Suburban Sanitary Commission:

15	Water & Sewer Combined Rate Increase:	5.0%
16	New Water & Sewer Debt Issuance:	\$491,102,000
17	Total Water & Sewer Debt Service:	\$388,466,000
18	Total Water & Sewer Expenditures:	\$1,183,498,000

Adopted this 28th day of October, 2025.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Edward P. Burroughs III
Chair

ATTEST:

Donna J. Brown
Clerk of the Council