



Prince George's County Board of Education
14201 School Lane • Upper Marlboro, Maryland 20772 • www.pgcps.org

BOARD OF EDUCATION

Telephone: 301-952-5115

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January 20, 2026

Board Chair

Brannndon D. Jackson

The Honorable Aisha Braveboy

County Executive, Prince George's County

Board Vice Chair

**Jonathan Briggs, M.S. Ed.,
M.L.S.**

The Honorable Krystal Oriadha

Chair, Prince George's County Council

County Administration Building, Room 207

14741 Governor Oden Bowie Drive

Upper Marlboro, Maryland 20772

Board Members

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Lolita E. Walker, MBA, PCC

Erioluwa Ajakaye,

Student Member

RE: FY 2026 Board of Education Revised Operating Budget Transmittal

Dear County Executive Braveboy and County Council Chair Oriadha:

This letter requests approval to decrease the FY 2026 operating budget by \$2,032,022. Subsequent to the Board's budget approval, final state aid calculations necessitate technical adjustments to revenue and expenditures. The primary modification involves eliminating \$1.9M from both revenue and expenditures since the County will now pay Private Prekindergarten Providers directly rather than passing funds to the district. Additionally, another \$34K adjustment is required to correct an overstatement in state revenue, reflecting the reclassification of the Blueprint Coordinator's funding from "minimum contribution" to "supplemental." Total revenue and expenditures for the Board of Education revised operating budget decreases to \$2,958,679,629. This Financial Review was approved by the Board of Education on September 25, 2025.

PGCPS Administration and the Board of Education regularly monitor the financial condition of the school system throughout the fiscal year and enact periodic adjustments to meet evolving needs of the District and ensure fiscal stability.

The September 25, 2025 Financial Review only included the budget decrease outlined above, affecting the Other Instructional Costs major state category to reduce the associated costs outlined above. Transmittal to the County Administration and County Council was held at the request of County Council staff to better align with the County Council meeting schedule.

Secretary-Treasurer

Dr. Shawn Joseph

ADMINISTRATION

**Interim Superintendent of
Schools**

Dr. Shawn Joseph

Telephone: 301-952-6008

MISSION STATEMENT

*The Prince George's County Board of Education will advance
the achievement of its diverse student body through community engagement,
sound policy governance, accountability, and fiscal responsibility.*

Prince George's County Public Schools

REVENUE	FY 2026 Board of Education APPROVED (June 26, 2025)	FY 2025 Financial Review Transfer Request			FY 2026 Board of Education REVISED (September 25, 2025)
		Unrestricted	Restricted	Total Transfer	
Board Sources	\$ 31,575,391	\$ -	\$ -	\$ -	\$ 31,575,391
County Sources	969,590,100	(1,997,479)	-	(1,997,479)	967,592,621
Federal Sources	137,579,433	-	-	-	137,579,433
State Sources	1,726,960,727	(34,543)	-	(34,543)	1,726,926,184
Use of Fund Balance	95,000,000	-	-	-	95,000,000
Revenue Total	\$ 2,960,705,651	\$ (2,032,022)	\$ -	\$ (2,032,022)	\$ 2,958,673,629

EXPENDITURES MAJOR CATEGORIES	FY 2026 Board of Education APPROVED (June 26, 2025)	FY 2025 Financial Review Transfer Request			FY 2026 Board of Education REVISED (September 25, 2025)
		Unrestricted	Restricted	Total Transfer	
Administration	\$ 104,559,702			\$ -	\$ 104,559,702
Mid-Level Administration	199,067,814			-	199,067,814
Instructional Salaries	994,116,265			-	994,116,265
Textbooks & Instructional Materials	52,704,964			-	52,704,964
Other Instructional Costs	165,992,352	(2,032,022)		(2,032,022)	163,960,330
Special Education	374,731,540			-	374,731,540
Student Personnel Services	78,030,250			-	78,030,250
Student Health Services	49,236,050			-	49,236,050
Student Transportation Services	141,516,735			-	141,516,735
Operation of Plant	162,417,903			-	162,417,903
Maintenance of Plant	69,871,167			-	69,871,167
Fixed Charges	534,418,447			-	534,418,447
Food Services	835,524			-	835,524
Community Services	6,206,938			-	6,206,938
Capital Outlay	27,000,000			-	27,000,000
Total Expenditures by Category:	\$ 2,960,705,651	\$ (2,032,022)	\$ -	\$ (2,032,022)	\$ 2,958,673,629

In order to meet the evolving needs of the FY 2026 operating budget, County Council approval of this Financial Review is respectfully requested.

Sincerely,



Mr. Branndon D. Jackson
Chair, Board of Education



Dr. Shawn Joseph
Interim Superintendent of Schools

Attachments

- c: Members, Board of Education
 Members, County Council
 Ms. Maxene M. Bardwell, Chief Administrative Officer
 Ms. Angela Fair, Director, Office of Management & Budget
 Ms. Turkessa Green, County Auditor
 Mr. Arun Puracken, Director, Education & Workforce Development Committee
 Mr. Brent Johnson, Operating Budget Officer, Office of Management & Budget
 Mr. Joseph R. Hamlin, Director, Budget & Policy Analysis Division
 Members, PGCPs Executive Cabinet
 Ms. Shavonne Smith, Director, Budget & Management Services, PGCPs