



Description: The facility will be renovated to incorporate both the special education program requirements, and improve existing building conditions that affect the delivery of education to all programs and services for all students. The school is a 120,070 sq. ft. facility located on a 16.4-acre site. As part of the special education future program and development plan, this school is planned to be renovated to house students from Oxon Hill Middle School, with a special education component.

Justification: PGCPs is proposing a Special Education Inclusion (SEI) renovation project with an addition to serve the 38 special education Regional Program students currently located at the Tanglewood Regional stand-alone facility. This is part of a District initiative to close three of the four stand-alone Regional Schools.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8200 Pinewood Drive, Clinton	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Clinton & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2013
1 st Year in Capital Budget		FY 2015
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2021	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$257	\$12,165	\$9,310	\$21,732

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$946	\$203	\$743	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	17,824	—	11,422	6,402	6,402	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	2,962	54	—	2,908	2,908	—	—	—	—	—	—
TOTAL	\$21,732	\$257	\$12,165	\$9,310	\$9,310	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$12,888	\$9,305	\$2,473	\$1,110	\$1,110	\$—	\$—	\$—	\$—	\$—	\$—
STATE	8,844	8,200	644	—	—	—	—	—	—	—	—
TOTAL	\$21,732	\$17,505	\$3,117	\$1,110	\$1,110	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—