



Prince George's County Council

Agenda Item Summary

Meeting Date: 3/24/2015 **Effective Date:**
Reference No.: CR-011-2015 **Chapter Number:**
Draft No.: 1 **Public Hearing Date:** 4/14/2015 - 2:30 PM
Proposer(s): M-NCPPC
Sponsor(s): Harrison
Item Title: A RESOLUTION CONCERNING MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION for the purpose of transferring certain appropriations between certain projects in the Fiscal Year 2015 Capital Budget for the Department of Parks and Recreation.

Drafter: Ashley Haymond, M-NCPPC, Park Planning and Development Division
Resource Personnel: Jackie Brown, PZED Committee Director

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
03/24/2015	County Council	introduced and referred	PZED
	Action Text: This Resolution was introduced by Council Member Harrison and referred to the Planning, Zoning and Economic Development Committee		
04/07/2015	PZED	Favorably recommended	County Council
	Action Text: A motion was made by Vice Chair Glaros, seconded by Council Member Davis, that this Resolution be Favorably recommended to the County Council. The motion carried by the following vote: Aye: 5 Harrison, Glaros, Davis, Toles and Taveras		
04/14/2015	County Council	adopted	
	Action Text: A motion was made by Vice Chairman Davis, seconded by Council Member Turner, that this Resolution be adopted. The motion carried by the following vote: Aye: 8 Franklin, Davis, Glaros, Lehman, Patterson, Taveras, Toles and Turner Absent: 1 Harrison		
04/14/2015	County Council	reconsidered	

Action Text:

A motion was made by Vice Chairman Davis, seconded by Council Member Harrison, that this Resolution be reconsidered. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

04/14/2015 County Council public hearing held

Action Text:

The public hearing was held for this Resolution

04/14/2015 County Council readopted

Action Text:

A motion was made by Vice Chairman Davis, seconded by Council Member Harrison, that this Resolution be readopted. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

AFFECTED CODE SECTIONS:**BACKGROUND INFORMATION/FISCAL IMPACT:**

This resolution provides a Maryland-National Capital Park and Planning Commission capital budget transfer in the amount of \$650,000 and a budget amendment in the amount of \$129,000 for improvements at Largo Town Center Park. Pursuant to Land Use Articles §18-108 and §18-109, the Commission must seek Council approval of budget transfers exceeding ten percent of the project's total budget. The Prince George's County Planning Board approved these changes on December 11, 2014.

The Largo Town Center Park is located in a densely populated area surrounded by a large townhouse and condominium community in Landover. The park was acquired through Mandatory Dedication in 1997, at which point the community requested that the park be developed for the benefit of the surrounding residential condominium development. Conceptual planning for the park amenities began in October 1997, at the request and urging of the community. Minimal improvements were completed thereafter and additional improvements were promised to be implemented in a future phase. The community has been patiently waiting for several years for the completion of this park.

The Commission recently received bids for park improvements at Largo Town Center Park. The lowest, responsive bid exceeds the budget for this project. In order to implement the full extent of the scope, the project requires an additional \$779,000 in funding. Since this project was added to the Capital Improvement Program, construction costs have escalated and mandates and regulations have been put in place that have increased project costs.

In order to minimize delays and maintain the project schedule, the Commission is proposing that \$572,905 in PayGo funding from Public Facilities Renovation (EC001101) and \$77,095 in PayGo funding from

Reserve Fund for Development (EC00052) be transferred to the Largo Town Center project (EC061245). In addition, the Commission is requesting that \$129,000 in developer contributions be added to the project's budget. These developer contributions, specifically for this project, were received by the Commission in April 2014. The budget transfer and the addition of developer funds increase the project's budget from \$1,075,000 to \$1,854,000.

Document(s): R2015011.doc, CR-011-2015 Report