

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2012 Legislative Session**

Bill No. CB-98-2012

Chapter No. 57

Proposed and Presented by The Chair (by request – County Executive)

Introduced by Council Member Harrison

Co-Sponsors \_\_\_\_\_

Date of Introduction October 2, 2012

**BILL**

1 AN ACT concerning

2       Supplementary Appropriations in the Approved Fiscal Year 2012 Capital Budget  
3 For the purpose of providing a supplementary appropriation to the County Building Renovations  
4 2 capital project in the amount of \$8,021,600 and amending the Approved Fiscal Year 2012-  
5 2017 Capital Improvement Program with regard to expenditures and financing beyond the  
6 budget year.

7       WHEREAS, the Charter of Prince George's County, Maryland provides for the adoption of  
8 the County budget, which includes the capital budget and capital improvement program; and

9       WHEREAS, pursuant to CB-24-2011, the County Budget, known as the Annual Budget  
10 and Appropriation Ordinance of Prince George's County for Fiscal Year 2012, which includes  
11 the Fiscal Year 2012-2017 Capital Improvement Program - Fiscal Year 2012 Capital Budget was  
12 adopted; and

13       WHEREAS, the Approved Fiscal Year 2012-2017 Capital Improvement Program sets forth  
14 the plan of the County to receive and expend funds for capital projects during the fiscal year  
15 covered by the capital budget and the next succeeding five fiscal years thereafter and also the  
16 means of financing said projects; and

17       WHEREAS, pursuant to Section 815 of the Charter for Prince George's County, Maryland,  
18 the County Council, upon recommendation of the County Executive, may, by Legislative Act,  
19 make additional or supplementary appropriations from revenue received from anticipated sources  
20 but in excess of budget estimates therefor; and

21       WHEREAS, additional unanticipated revenues have been received; and

1 WHEREAS, the County Executive deems it desirable to provide additional appropriations  
2 for the County Building Renovations 2 capital project (SQ300123) as currently existing  
3 appropriations are inadequate; and

4 WHEREAS, pursuant to Sections 815 and 820 of the Charter, the County Executive  
5 recommends that these supplementary appropriation be made.

6 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,  
7 Maryland, that the Fiscal Year 2012 Approved Capital Budget is hereby amended, as shown on  
8 Schedule A attached hereto and made a part hereof, to provide supplementary appropriations as  
9 follows:

		Orig. Budget	Revised	
	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Adjustment</u>	<u>Budget Year</u>
10	County Building	\$6,900,000	\$8,021,600	\$14,921,600
11	Renovations 2			

12  
13  
14 SECTION 2. BE IT FURTHER ENACTED that the Approved Fiscal Year 2012-2017  
15 Capital Improvement Program is hereby amended as shown on Schedule A attached hereto and  
16 made a part hereof, amending the total project cost, and expenditure and revenue schedules  
17 beyond the budget year for the following projects:

<u>CIP PROJECT</u>	<u>CIP NUMBER</u>
18 County Building Renovations 2	19 SQ300123

20 SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)  
21 calendar days after it becomes law, and shall be retroactively effective to June 30, 2012.

Adopted this 7<sup>th</sup> day of November , 2012.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Andrea C. Harrison  
Chair

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_ BY: \_\_\_\_\_  
Rushern L. Baker, III  
County Executive

Schedule A is available in hard copy only and as an Inclusion File in LIS.