

ATTACHMENT TO THE COMMITTEE REPORT CR-31-2006 (DR-2)		
<b>Affordable Housing</b>		
DHCD Capital Markets Div - PGC	Housing Prod, Rehab, & Fair Lending (**Entitlement**)	remove funding of \$760,000
<sup>1</sup> <b>Economic development</b>		
Economic Development Corp - PGC	Commercial Revitalization Effort	increased from \$400,000 to \$960,000
Port Towns	Port Towns CDC Capacity Bldg	Increase from \$50,000 to \$100,000
Reid CDC	Entrepreneur Workshop & Urban bus Incubator	increased from \$50,000 to \$50,000
Suitland Family & Life Dev. Corp	Suitland Youthbuild - Commercial	increased from \$50,000 to \$150,000
<b>Planning &amp; Admin</b>		
Capitol Heights, Town of	Capitol Heights Priority Drainage Improvement	increased from 0 to \$100,000
DHCD/CPD Division	Management of HUD/CPD Progs (**Entitlement**)	decreased from \$1,043,544 to \$868,544
Neighborhood Design Center, Inc.	Community Design & Planning Assistant	increased from \$75,000 to \$100,000
<b>*Glenarden Housing Authority (New Project)</b>	Various admin expenses & purchase housing mgmt software	\$50,000
<b>Public Facilities Infrastructure</b>		
Laurel Boys & Girls Club, Inc	Laurel Boys & Girls club, Inc	remove funding of \$200,000
<b>*Mission of Love (New Project)</b>	Project Renovation	\$133,000
<sup>2</sup> Public Works - PGC	Infrastructure Redevelopment	unchanged (\$286,989)
Sparrows' Nest Ministries, Inc	Operation Pre-Dev-Olde Towne Com	Increased from 0 to \$67,000
<b>Public Services</b>		
Court Appointed Special Advocate (CASA)/Pr Geo Co, Inc	Child advocate Program	Increased from 0 to \$10,913

<sup>1</sup> Ear marked for economic development for Suitland and Port Towns contingent from upon receipt of a Budget and a Strategic Plan to include how to create capacity.

<sup>2</sup> Add Westchester Park Drive Project in College Park - installation of nine handicapped ramps.

District Heights, City of	Visionary Youth: Youth Are The Future	increased from 0 to \$18,000
Ebenezer A.M.E. Stone of Help CDC	Self Dev. Ctr: Youth Athletic Academic & Character Educ	increased from 0 to \$30,000
First Generation College Bound, Inc	First Generation College Bound	increased from \$65,000 to \$90,000
Laurel Boys & Girls Club, Inc	After-School Program	decreased from \$25,000 to 0
Mission of Love Charities, Inc.	Basic Essential Program	remove funding of \$133,913
Plantroleum, LLC	Healthy Futures Healthy & Active Communities	increased from 0 to \$25,000
Reality, Inc	Service Ext Project for Low Income and Homeless Substance Abusers	increased from \$10,000 to \$35,000
S.B Step Ahead Program, Inc	Step Ahead Program	increased from \$25,000 to \$50,000