



# Prince George's County Council

## Agenda Item Summary

**Meeting Date:** 5/10/2022

**Effective Date:** 7/9/2022

**Reference No.:** CB-006-2022

**Chapter Number:** 10

**Draft No.:** 1

**Public Hearing Date:**

**Proposer(s):** County Executive

**Sponsor(s):** Hawkins, Dernoga, Davis, Streeter, Taveras, Glaros and Harrison

**Item Title:** AN ACT CONCERNING AN INTERPROJECT TRANSFER OF APPROPRIATIONS IN THE APPROVED FISCAL YEAR 2022 CAPITAL BUDGET for the purpose transferring appropriations to the Playground Equipment (4.77.0006) project and the Bear Branch Sub-Watershed (5.54.0016) project; decreasing appropriations from the Lead Remediation (4.77.0050) project and the MS4/NPDES Compliance & Restoration (5.54.0019) project; and amending the Approved Fiscal Year 2022 - 2027 Capital Improvement Program with regard to expenditures and financing beyond the budget year.

**Drafter:** Rushane Jones, Office of Management and Budget

**Resource Personnel:** Stanley A. Earley, Office of Management and Budget

### LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
02/22/2022	County Council	presented and referred	COW
	<b>Action Text:</b> This Council Bill was presented by the Chair by request of the County Executive and referred to the Sitting as the Committee of the Whole.		
03/24/2022	COW	Favorably recommended	
	<b>Action Text:</b> A motion was made by Member Turner, seconded by Member Dernoga, that this Council Bill be Favorably recommended. The motion carried by the following vote: Aye: 9 Hawkins, Dernoga, Franklin, Glaros, Harrison, Streeter, Taveras, Turner and Burroughs Absent: 2 Davis and Ivey		
04/12/2022	County Council	introduced	
	<b>Action Text:</b> This Council Bill was introduced by Council Members Hawkins, Dernoga, Davis, Streeter, Taveras, Glaros, and Harrison.		
05/10/2022	County Council	public hearing held	

**Action Text:**

This Council Bill public hearing was held.

05/10/2022 County Council enacted

**Action Text:**

A motion was made by Vice Chair Harrison, seconded by Council Member Streeter, that this Council Bill be enacted. The motion carried by the following vote:

Aye: 10 Hawkins, Turner, Medlock, Dernoga, Franklin, Glaros, Harrison, Ivey, Streeter and Taveras

Absent: 1 Burroughs

05/25/2022 County Executive signed

**Action Text:**

This Council Bill was signed

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**AFFECTED CODE SECTIONS:**

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**BACKGROUND INFORMATION/FISCAL IMPACT:**

This legislation transfers appropriations from Lead Remediations (4.77.0050) to Playground Equipment (4.77.0006) for the Board of Education for a total amount of \$400,000 and transfers appropriations from MS4/NPDES Compliance & Restoration (5.54.0019) to Bear Branch Sub-Watershed (5.54.0016) for a total of \$1,750,000. These appropriation realignments are needed to cover budget shortfalls in the projects receiving the transferred appropriations and allow for expenditures related to the receipt of supplementary appropriations.

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**Document(s):** B2022006, CB-006-2022 Attachment A, CB-006-2022 Attachment B, CB-006-2022 Attachment C, CB-006-2022 Attachment D, CB-006-2022 AIS, CB-006-2022 Report, CB-006-2022 Transmittal