

<b>Local Impact Grants (LIG) - Spending Plan - FY 2026 to FY 2028</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
<b>Net Video Lottery Terminal Taxes</b>	<b>\$10,374,300.00</b>	<b>\$10,374,300.00</b>	<b>\$10,374,300.00</b>
<b>Net State Supplemental Grant</b>	<b>\$1,800,000.00</b>	<b>\$1,800,000.00</b>	<b>\$1,800,000.00</b>
<b>Use of Fund Balance - Video Lottery Terminal (Local Impact Grant Funds)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$12,174,300.00</b>	<b>\$12,174,300.00</b>	<b>\$12,174,300.00</b>
<b>Spending Plan</b>			
<b>Education - (CB 32-2024 - 50% Requirement to Education, Senior Citizen Services, and Employment Services)</b>			
Second District Community Development Corporation (senior citizen social services, and community programming for District 8)	\$3,287,150.00	\$3,287,150.00	\$3,287,150.00
Jacob's Ladder (Math Corps Programming, Strengthening Communities through Year-Round Back-to-School Support, Holiday Assistance Programs, Community Engagement Events, and Comprehensive Support Initiatives for District 8)	\$450,000.00	\$450,000.00	\$450,000.00
Prince George's Community College (via the Prince George's Community College Foundation, Inc.) - Free Tuition Courses, Certifications, Development Courses, and Apprenticeship Training	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00
Community on the Frontline (District 8 Charter School, Student Leadership Program, Youth and Young Adult Job's Program, and Community Programming for District 8)	\$292,150.00	\$292,150.00	\$292,150.00
<b>Subtotal</b>	<b>\$6,329,300.00</b>	<b>\$6,329,300.00</b>	<b>\$6,329,300.00</b>
<b>Community Impact Grants</b>			
Grants to support the community 2.5 miles northeast of the VLT facility (Required by State Law) - Town of Forest Heights - \$85,000 and Forest Heights Police Activities League -\$40,000 (Youth Enrichment, Spring Camp, Summer Camp, Youth Jobs and Apprenticeship Program Programming)	\$125,000.00	\$125,000.00	\$125,000.00
Local Development Council	\$400,000.00	\$400,000.00	\$400,000.00
Voices in Motion, Inc (District 8 TV/Film Production Youth Bootcamp)	\$300,000.00	\$300,000.00	\$300,000.00
Boris L. Henson Foundation (District 8 Mental Health Programming)	\$200,000.00	\$200,000.00	\$200,000.00
The Store House (Food Give Away, Community Support, Food Security, Food Delivery, and Healthy Eating Education for District 8)	\$325,000.00	\$325,000.00	\$325,000.00
Strategic Housing Solutions (Foreclosure Seminars, Mediation, Advocate Training, and Legal Representation for District 8)	\$270,000.00	\$270,000.00	\$270,000.00
Church of Adullam (District 8 Community Programming, District 8 Beautification)	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00
Community on the Frontlines (District 7 Community Programming)	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
<b>Subtotal</b>	<b>\$5,120,000.00</b>	<b>\$5,120,000.00</b>	<b>\$5,120,000.00</b>
<b>Other Public Services</b>			
County Council Administration: Community Notifications and Support for program launch, execution, monitoring of LIG programs (to include services, staff and direct support)	\$600,000.00	\$600,000.00	\$600,000.00
Council Administration: Nonprofit Support and Audits & Oversight	\$125,000.00	\$125,000.00	\$125,000.00
<b>Subtotal</b>	<b>\$725,000.00</b>	<b>\$725,000.00</b>	<b>\$725,000.00</b>
<b>Total Spending Plan</b>	<b>\$12,174,300.00</b>	<b>\$12,174,300.00</b>	<b>\$12,174,300.00</b>