



# Board of License Commissioners FY 2027 Budget Overview

Budget & Policy Analysis

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# Department Name: Board of License Commissioners

**Board of License Commissioners**  
**Oretha Bridgwaters Chair**

Armando Camacho,  
Vice-Chair

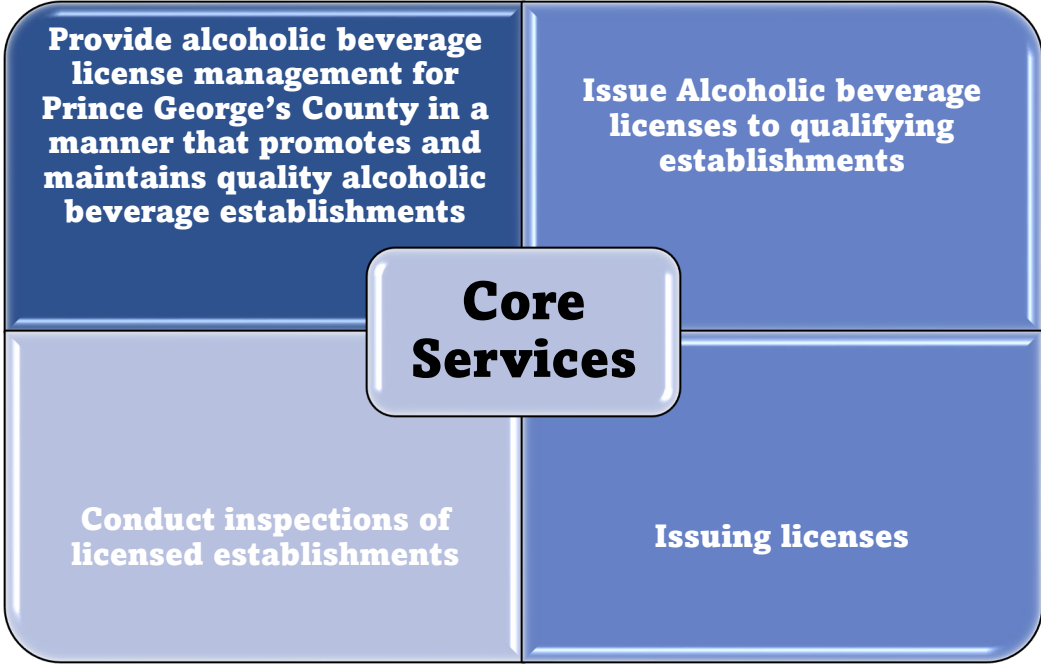
Tammy D. Sparkman,  
Commissioner

Tammie Norman,  
Commissioner

Dennis C. Smith,  
Commissioner

## Mission

- **Provides alcoholic beverage management services to the citizens, residents and visitors of Prince George’s County in order to promote and maintain quality alcoholic beverage establishments that operate in manner that benefits the community.**



**FY 2026 ACCOMPLISHMENTS – INCREASED CUSTOMER OUTREACH & UNDERCOVER OPERATIONS TO THWART OFFENDING BUSINESSES**

# Strategic Focus FY 2027



Reduce the time of application submission to effectuation of license



Enhance the automation and efficiency of the alcoholic beverage licensing and inspection process



Target underage consumption by using summer youth participants and 1,000-hour employees to eliminate sales to minors

# GENERAL FUND OVERVIEW

## Proposed FY 2027

\$2.3 Million

Increase \$159,000 or 7.3%

General Fund (100)

**+\$1.485 Million  
COMPENSATION**

**Annualization of FY 2026 salary adjustments**

**Offset by decreased operating costs**

**Increase in OIT charges**

**Increase compensation from positional funding & fringe benefits**

## Expenditures by Category - General Fund

Category	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimate	FY 2027 Proposed	Change FY26-FY27	
					Amount (\$)	Percent (%)
Compensation	\$1,337,549	\$1,364,600	\$1,421,900	\$1,485,000	\$120,400	8.8%
Fringe Benefits	449,506	454,300	471,900	489,400	35,100	7.7%
Operating	261,236	358,500	352,900	362,000	3,500	1.0%
Capital Outlay	—	—	—	—	—	—
<b>SubTotal</b>	<b>\$2,048,291</b>	<b>\$2,177,400</b>	<b>\$2,246,700</b>	<b>\$2,336,400</b>	<b>\$159,000</b>	<b>7.3%</b>
Recoveries	—	—	—	—	—	—
<b>Total</b>	<b>\$2,048,291</b>	<b>\$2,177,400</b>	<b>\$2,246,700</b>	<b>\$2,336,400</b>	<b>\$159,000</b>	<b>7.3%</b>

**+\$3,500  
OPERATING**

**\$362,000  
OPERATING**

**Increase from  
technology and  
training costs.**

**\$489,400  
FRINGE**

**Rate Increase  
7.7%**

**Benefit  
increases to  
align with  
projected costs**

# STAFFING

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FULL 9

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TIME  
Increased by 1 funded position– 1000 Hour

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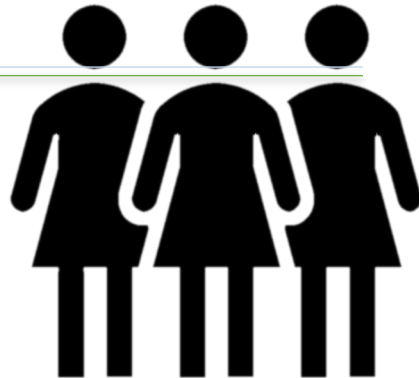
PART 19

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TIME  
Increased by 0

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UNCHANGED



# VACANCY

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As of March 31, 2026, 9 out of 9 General Fund authorized sworn positions were filled

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Eleven (11) out of the nineteen (19) part-time authorized positions are filled.

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6 Unfunded part-time positions.

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The part-time staffing complement has 2 vacancies.

Both are funded vacancies for the G16 Liquor inspector position

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The Board has a 0% vacancy rate for full time authorized positions

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As of March 31, 2026, the part-time staffing complement of the Board has a 28% vacancy rate.

# IT

## Project 1

- The Board has a licensing software initiative (Accela) with an estimated completion by FY 2026

## Focused on

- Full completion of software implementation.


## Cost

- Total project cost: Ongoing
- Amount of funding spent to date: \$77,938.08
- Proposed funding amount for FY 2027: \$87,700

# THANK YOU

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