

ATTACHMENT B

Community Development Block Grant (CDBG)
COVID-19 Round 1 Reprogramming (CDBG-CV1R2)
and
COVID-19 Round 3 Reprogramming (CDBG-CV3R)

Financial Summary of Funds to be Reprogrammed and Reallocated

PY	IDIS	AAP FY	GRANT NUMBER/ COST CENTER	INTERNAL ORDER NUMBER	GENERAL LEDGER #	HUD PROGRAM ACTIVITY	BUDGET	AVAILABLE FUNDS	RECEIVING AGENCY/PROGRAM ACTIVITY	PROJECT FUNDING FROM AVAILABLE FUNDS
CDBG-CV	2621	FY20	801730	206179	501000	CDBG Admin	\$127,035.00	\$127,035.00	Catholic Charities of the Archdiocese of Washington, Inc/Primary Health Care for Low-Income, Uninsured Adults & Children (COVID Response)	\$127,035.00
CDBG-CV	2621	FY20	801730	206179	505000	CDBG Admin	\$42,049.00	\$42,049.00	Catholic Charities of the Archdiocese of Washington, Inc/Primary Health Care for Low-Income, Uninsured Adults & Children (COVID Response)	\$21,015.00
CDBG-CV	2622	FY20	801730	206180	512650	OCR	\$2,430,074.00	\$62,752.00	Centro de Apoyo Familiar/Housing & Financial Literacy Program	\$60,000.00
CDBG-CV	2629	FY20	801730	206187	512650	MD Legal Aid	\$250,000.00	\$148,401.56	Community Legal Services of PGC/Tenant & Homeowner Eviction Prevention Program	\$100,000.00
CDBG-CV	2686	FY20	801730	206794	512650	Capitol Area Food Bank	\$300,000.00	\$17,668.78	Employ Prince George's/ Labor Force Recovery	\$17,668.78
CDBG-CV	2687	FY20	801730	206799	512650	MD Legal Aid	\$283,106.00	\$283,106.00	Employ Prince George's/ Labor Force Recovery	\$283,106.00
CDBG-CV	2630	FY20	801730	206188	512650	Mission of Love Charities	\$138,072.00	\$138,072.00	Employ Prince George's/ Labor Force Recovery	\$89,225.22
CDBG-CV	2621	FY20	801730	206179	505000	CDBG Admin	\$42,049.00	\$21,034.00	Housing Initiative Partnerships (HIP)/ COVID Relief Community Navigators	\$20,000.00
CDBG-CV	2621	FY20	801730	206179	505000	CDBG Admin	\$42,049.00	\$1,034.00	Housing Initiative Partnerships (HIP)/Bilingual Foreclosure Prevention	\$1,034.00
CDBG-CV	2621	FY20	801730	206179	511700	CDBG Admin	\$10,916.00	\$10,916.00	Housing Initiative Partnerships (HIP)/Bilingual Foreclosure Prevention	\$10,916.00
CDBG-CV	2608	FY20	801730	205573	512650	La Clinica Del Pueblo	\$68,750.00	\$1,764.26	Housing Initiative Partnerships (HIP)/Bilingual Foreclosure Prevention	\$1,764.26
CDBG-CV	2609	FY20	801730	205574	512650	Manna Inc	\$56,159.00	\$18,812.51	Housing Initiative Partnerships (HIP)/Bilingual Foreclosure Prevention	\$18,812.51
CDBG-CV	2610	FY20	801730	205575	512650	St. Mary's Center	\$68,750.00	\$13,731.31	Housing Initiative Partnerships (HIP)/Bilingual Foreclosure Prevention	\$13,731.31
CDBG-CV	2611	FY20	801730	205576	512650	Latin American Youth Center	\$68,750.00	\$15,592.37	Housing Initiative Partnerships (HIP)/Bilingual Foreclosure Prevention	\$15,592.37
CDBG-CV	2613	FY20	801730	205578	512650	PGC-DSS	\$75,000.00	\$7,873.20	Housing Initiative Partnerships (HIP)/Bilingual Foreclosure Prevention	\$7,873.20
CDBG-CV	2686	FY20	801730	206794	512650	Capitol Area Food Bank	\$300,000.00	\$19,918.13	Housing Initiative Partnerships (HIP)/Bilingual Foreclosure Prevention	\$2,249.35
CDBG-CV	2629	FY20	801730	206187	512650	MD Legal Aid	\$250,000.00	\$48,401.56	Housing Options & Planning Enterprises, Inc/Utility Stabilization Initiative	\$48,401.56
CDBG-CV	2622	FY20	801730	206180	512650	OCR	\$2,430,074.00	\$2,752.00	Housing Options & Planning Enterprises, Inc/Utility Stabilization Initiative	\$2,752.00
CDBG-CV	2630	FY20	801730	206188	512650	Mission of Love Charities	\$138,072.00	\$48,846.78	Housing Options & Planning Enterprises, Inc/Utility Stabilization Initiative	\$48,846.44
CDBG-CV	2622	FY20	801730	206180	512650	OCR	\$2,430,074.00	\$552,463.00	Sowing Empowerment & Economic Development, Inc (SEED)/Community Food Hub Program	\$489,711.00
									TOTAL	\$1,379,734.00