



Angela D. Alsobrooks
County Executive

PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF MANAGEMENT AND BUDGET

MEMORANDUM

DATE: April 17, 2023

TO: Josh Hamlin, Director
Budget and Policy Analysis Division

THRU: Stanley A. Earley, Director *SAE*
Office of Management and Budget

FROM: Andrea L. Crooms, Director
Department of the Environment

RE: Second Round FY 2024 Proposed Budget Responses

1. Please provide a list of County based and MBE firms participating in the Clean Water Partnership and other related stormwater programs.

Please refer to Attachment #1.

2. What is the desired number of cameras needed to cover critical illegal dumping sites within the County and the estimated cost? Is there a related timeline or phase-in plan for these covert cameras?

The desired number of cameras at this point are to be determined. The Department has deployed surveillance and will collect data on the outcomes of the program.

3. Please provide data on the increased costs associated with increased placement at ASD?

This year, ASD has seen a 55% increase in the purchase of supplies and veterinarian services. This, however, is due more to a global cost increase post the pandemic.



4. Please provide placement rates of animals coming into the division for FY21, FY22, FY23 expected, and FY24 proposed if you have a proposed rate.

Fiscal Year	Placement Rates
FY 2021	73%
FY 2022	90%
FY 2023	84%
FY 2024 Proposed	86%

5. Please provide what programs or initiatives the Department is facilitating to allow residents to dispose of their scrap tires, thus reducing the illegal dumping of these waste items.

- **Residents are allowed to bring old/scrap tires to the landfill Monday through Saturday, at no charge.**
- **Residents may schedule tire(s) curbside pick-up by contacting PGC311.**
- **When the Maryland Department of the Environment (MDE) offers scrap tire collection funding to counties, the Resource Recovery Division (RRD) utilizes that funding to hold special scrap tire collection community events for residents and the agricultural (farmers) sector.**

6. Please outline the challenges of a vehicular tire identification program. If tires are part of a civil or criminal act, does that not nullify any privacy concerns that could be a legal barrier in identifying the criminal that dumped the tires?

Any tire identification program would be under the jurisdiction of the Maryland Department of the Environment.

7. Does the Department have any strategy or future plans to facilitate the creation of community solar farms, especially for disadvantaged communities that may not own their homes, or may not have the capital to have solar panels installed on their roofs?

This is currently to be determined. However, it is currently under discussion in the Climate Action Implementation Task Force. No funding is currently allocated to implementation of community solar outside of the Energy Resiliency Communities (ERCs).

8. Please provide a breakdown of acreage treated according to program area of March 2023.

The number reported under DPWT Inlet and Street Sweeping (Operational Program) is an average annual Impervious Surface Restoration (ISR) of 207.41 through FY 2022 (Source FY 2022 NPDES MS4 Annual Report).

Restoration Programs	Impervious Acres Credits	Timeline
Clean Water Partnership	42.96	March 31, 2023
DoE CIP	342.77	March 31, 2023
DPWT – Tree Planting (right tree right place) ¹	138.33	February 28, 2023
Other BMPs through Various Programs ²	1.6*	FY 2022 Annual Report
Operational Program ¹ (Inlet and Street Sweeping)	207.41*	Annual Average
Totals	740.60	

¹ These two programs are performed and reported by DPW&T

² Other BMPs through various programs include Rain Check Rebate BMPs

* The ISR numbers are from FY 2022 NPDES MS4 Annual Report

9. Please complete the table below for FY 2024 authorized and projected staffing levels in the Solid Waste Fund:

FY 2024 Authorized and Proposed Staffing Levels												
	Full-Time				Part-Time				Limited Term			
	Authorized	Filled Positions	Vacancies		Authorized	Filled Positions	Vacancies		Authorized	Filled Positions	Vacancies	
			Funded Vacancies	Unfunded Vacancies			Funded Vacancies	Unfunded Vacancies			Funded Vacancies	Unfunded Vacancies
Solid Waste Fund												
Civilian	145	125	19	1	0	0	0	0	0	0	0	0
Sub-Total	145	125	19	1	0	0	0	0	0	0	0	0
Total	145	125	19	1	0	0	0	0	0	0	0	0

YTD as of: February 24, 2023

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10. Please complete the table below for FY 2024 authorized and projected staffing levels in the Stormwater Fund:

FY 2024 Authorized and Proposed Staffing Levels												
	Full-Time				Part-Time				Limited Term			
	Authorized	Filled Positions	Vacancies		Authorized	Filled Positions	Vacancies		Authorized	Filled Positions	Vacancies	
			Funded Vacancies	Unfunded Vacancies			Funded Vacancies	Unfunded Vacancies			Funded Vacancies	Unfunded Vacancies
Stormwater Fund												
Civilian	67	53	13	1	0	0	0	0	0	0	0	0
Sub-Total	67	53	13	1	0	0	0	0	0	0	0	0
Total	67	53	13	1	0	0	0	0	0	0	0	0
<i>YTD as of: April 3, 2023</i>												

Question 1 - 2nd Round - Attachment 1

County based and MBE firms participating in the Clean Water Partnership and other related stormwater programs				
CALL CONTRACTS ENGINEERING AND DESIGN		(CBSB)	(MBE)	(CLB)
PRIME	Michael Baker International			
Sub	RIVUS Consulting, LLC	X	X	
Sub	Nspiregreen, LLC			
PRIME	Century Engineering/AD Marble & Co., Inc (JV)			X
Sub	AB Consultants, Inc.	X	X	
Sub	A. D. Marble & Co., Inc.		X	
PRIME	Dewberry Engineers			X
Sub	AB Consultants, Inc.	X	X	
Sub	Straughan Environmental, Inc.		X	
PRIME	EA Engineering, Science and Technology			
PRIME	Johnson, Mirmiran & Thompson, Inc.			
Sub	NMP Engineering Consultants, Inc.		X	
Sub	RJM Engineering, Inc.		X	
Sub	Chesapeake Environmental Management, Inc.		X	
PRIME	KCI Technologies, Inc.			
Sub	AB Consultants, Inc.	X	X	
PRIME	McCormick Taylor, Inc.			
Sub	NMP Engineering Consultants, Inc.		X	
Sub	AB Consultants, Inc.	X	X	
Sub	Diversified Property Services		X	
Sub	Mercado Engineering			
PRIME	WSP USA, Inc.			
Sub	AB Consultants, Inc.	X	X	
Sub	Capital Development Design, Inc.			
PRIME	Prime AE Group/Soltesz, Inc. (JV)	X	X	X
Sub	LID Center	X	X	X
Sub	GeoTech Engineers	X	X	
Sub	Assedo Consulting	X	X	
PRIME	Rummel, Klepper and Kahl, Inc.			
Sub	Capitol Development Design, Inc.,	X	X	

Question 1 - 2nd Round - Attachment 1

County based and MBE firms participating in the Clean Water Partnership and other related stormwater programs				
CALL CONTRACTS ENGINEERING AND DESIGN		(CBSB)	(MBE)	(CLB)
PRIME	Sheladia Associates, Inc.		X	X
Sub	AB Consultants, Inc.	X	X	
PRIME	Tetra Tech, Inc.			
Sub	AB Consultants, Inc.	X	X	
Sub	Zest, LLC	X	X	
Sub	RIVUS Consulting, LLC	X	X	
Sub	Clean Streams, LLC	X	X	
Sub	Ecosite, INC.	X	X	
PRIME	URS Corporation (AECOM)			

IDQ CONSTRUCTION CONTRACTS		(CBSB)	(MBE)	(CLB)
PRIME	Bourne Environmental	X	X	
PRIME	D&F Construction, Inc.	X	X	
Sub	Century Engineering	X	X	
Sub	Dirt Works	X	X	
Sub	Empire Landscaping, LLC		X	
PRIME	Environmental Quality Resources (EQR)			
Sub	Bourne Environmental	X	X	
Sub	Bulldog Distribution, LLC	X	X	
Sub	Luna Property Maintenance, LLC	X	X	
Sub	Century Fence Construction, LLC	X	X	
Sub	Capitol Development Design, Inc.,	X	X	
Sub	SMI Services	X	X	
Sub	Actaeon LLC,	X	X	
Sub	Petro Design Build, LLC	X	X	
Sub	SJ & Sons		X	
Sub	Maxi Construction	X	X	
Sub	Alpine Snow Removal & Landscape, LLC	X	X	
Sub	Raymond	X	X	
Sub	Cahow	X	X	
Sub	Garcia			

Question 1 - 2nd Round - Attachment 1

County based and MBE firms participating in the Clean Water Partnership and other related stormwater programs				
CALL CONTRACTS ENGINEERING AND DESIGN		(CBSB)	(MBE)	(CLB)
PRIME	Highway and Safety Services, Inc.			
Sub	E&F Landscaping	X	X	
Sub	Kim Engineering	X	X	
Sub	Cooper Enterprises	X	X	
Sub	Chicas Construction	X	X	
Sub	Comergate Transportation			
Sub	Global 360			
Sub	SMI Services, LLC	X	X	
PRIME	Triangle			

OTHER MISCELLANEOUS SMD CONTRACTS		(CBSB)	(MBE)	(CLB)
PRIME	Digital Copier Associates			
PRIME	DLT Solutions, LLC			
PRIME	DRC Emergency Services			
PRIME	ESRI			
PRIME	GV Petro LLC			
PRIME	LID Center	X	X	X
PRIME	United States of America Corp of Engineers (USACE)			

CORVIAS CWP		(CBSB)	(MBE)	(CLB)
Sub	AB Construction, Inc.	X	X	
Sub	Actaeon, LLC	X	X	
Sub	Arya Civil	X	X	
Sub	Assedo Consulting, LLC	X	X	
Sub	Ben Dyer Associates, Inc.		X	X
Sub	Bourn Environmental, LLC	X	X	
Sub	Bulldog Distribution	X	X	
Sub	Bulldog Distribution Trucking, LLC	X	X	
Sub	Capitol City Associates, Inc.			X
Sub	Capitol Development Design, Inc.	X	X	
Sub	Celsue Construction Services, Inc.	X	X	
Sub	Century Fence Construction, LLC	X	X	
Sub	Clinton Sewer Expert, Inc.	X		
Sub	CMT SERVICE, INC.	X	X	
Sub	Cooper Enterprises II, LLC	X	X	
Sub	D&F CONSTRUCTION, INC.	X	X	
Sub	DAD Environmental construction	X	X	
Sub	Denison Landscaping, Inc.			X
Sub	Dirt Plus, Inc.		X	X

Question 1 - 2nd Round - Attachment 1

County based and MBE firms participating in the Clean Water Partnership and other related stormwater programs				
CALL CONTRACTS ENGINEERING AND DESIGN		(CBSB)	(MBE)	(CLB)
Sub	Dirt Worx, LLC	X	X	
Sub	E&F Landscaping, LLC	X	X	
Sub	EBA Engineering, Inc.		X	X
Sub	ECS Mid-Atlantic, LLC			X
Sub	Empire Landscape, LLC			X
Sub	Essex Construction		X	X
Sub	Estime Enterprises, Inc.	X	X	
Sub	F&F landscaping, Inc.	X		
Sub	Farm Service Inc.	X	X	
Sub	Faulkner Lawn Care and Landscaping	X		
Sub	G-11 Enterprises	X	X	
Sub	GeoCapital Engineering, LLC	X	X	
Sub	GeoTech Engineers, Inc.	X	X	
Sub	Grace Management & Construction, LLC	X	X	
Sub	Green Forever Landscaping and Design, Inc.	X	X	
Sub	Independent consultants & engineers, Inc.	X	X	
Sub	Joseph Canova & Son, LLC	X		
Sub	Kim Engineering, Inc.	X	X	
Sub	Kirila Earthworks, Inc	X	X	
Sub	Long Fence	X		
Sub	LOW IMPACT DEVELOPMENT CENTER			X
Sub	M&G Services, Inc.	X	X	
Sub	MDP Contracting, Inc.	X	X	
Sub	MES			
Sub	Mid Atlantic Site contracting, Inc.	X	X	
Sub	Nardi Construction, Inc.	X		
Sub	Rapp contracting, Inc.	X		
Sub	SMI Services, LLC	X	X	
Sub	SOLTESZ, INC.			X
Sub	Sunray Lawn and Landscaping, LLC	X	X	
Sub	THREE E CONSULTING GROUP	X		
Sub	Total Civil Construction			X
Sub	United Contractors Services, Inc.	X	X	

Legend: County-based Small Business (CBSB), Minority Business Enterprise (MBE), and County-located Business (CLB).