

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 5/22/2002**Reference No.:** CR-20-2002**Proposer:** Shapiro**Draft No.:** 1**Sponsors:** Shapiro, Bailey, Wilson

Item Title: A Resolution to approve Fiscal Year 2002-2003
Operating and Capital Budgets of the Washington
Suburban Sanitary Commission and Recommendation
of Water and Sewer rates and Ad Valorem Tax Levies
For Fiscal Year 2002-2003

Drafter: Sandra Eubanks, Director
THE Committee**Resource** Craig S. Price
Personnel: Deputy Council Administrator

LEGISLATIVE HISTORY:**Date Presented:** __/__/__**Executive Action:** __/__/__**Committee Referral:** __/__/__**Effective Date:** __/__/__**Committee Action:** __/__/__**Date Introduced:** 5/22/2002**Public Hearing:** __/__/__ :__ __**Council Action:** 5/22/2002 ADOPTED**Council Votes:** PS:A, DB:A, TD:A, JE:A, TH:A, RVR:A, AS:A, MW:A**Pass/Fail:** P**Remarks:** _____

BACKGROUND INFORMATION/FISCAL IMPACT**(Includes reason for proposal, as well as any unique statutory requirements)**

Section 1-204, Article 29 of the Annotated Code of Maryland requires the joint approval of the Prince George's and Montgomery County Councils for changes to the submitted WSSC operating and capital budgets. This resolution recommends the WSSC adopt a zero rate increase in water and sewer rates for the fifth consecutive year. The joint approval of both Councils is required to increase operating expenditures above the amount approved for FY03, \$465,835,000. Any changes to the Operating or Capital Budget categories which exceed the approved categories by 5% or greater requires prior Council approval. Below the 5% limit, the Commission may authorize the transfer of funds between categories.

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|--------------------------------------------------|--------------------------------------------------|
| FY2003 Water and Sewer Operating Budget | \$385,419,000 |
| FY2003 Interest and Sinking Operating Budget | <u>\$ 80,416,000</u> |
| <u>Total</u> FY2003 Operating Budget | \$465,835,000 |
| FY2003 Capital Budget | \$200,292,000 |
| <u>Total</u> FY2003 Operating and Capital Budget | \$666,127,000 |
| Rate Increase | 0% |
| SDC Fee | No Change |
| Water Production | 167 million gallons per day (same as FY 2002) |
| Authorized Workyears | 1521 (decrease of 36 workyears over FY 2002) |

CODE INDEX TOPICS: