

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 11/25/2003

Reference No.: CR-73-2003

Proposer: County Executive

Draft No.: 1

Sponsors: Shapiro

Item Title: A Resolution regarding Supplementary Appropriation of Federal, State and other funds in the amount of \$1,795,392 to the Health Dept., Fire Dept., State's Attorney, Dept. of Social Services, Circuit Court, Sheriff Dept., Dept. of Housing and Community Development and Police Dept.

Drafter: Muriel Weatherly
OMB

Resource Thomas Himler
Personnel: OMB

LEGISLATIVE HISTORY:

Date Presented: __/__/__

Executive Action: __/__/__

Committee Referral: 10/28/2003 PSFM

Effective Date: __/__/__

Committee Action: 11/12/2003 FAV

Date Introduced: 10/28/2003

Public Hearing: __/__/__ __: __

Council Action: 11/25/2003 ADOPTED

Council Votes: PS:-, MB:A, SHD:A, TD:A, CE:A, DCH:A, TH:A, TK:A, DP:A

Pass/Fail: P

Remarks: _____

PUBLIC SAFETY & FISCAL MANAGEMENT COMMITTEE REPORT Date: 11/12/03

Committee Vote, Favorable, 5-0, (In favor: Councilmembers Exum, Bland, Hendershot, Knotts and Peters).

This resolution will provide for supplementary appropriation for grant programs in the amount of \$1,795,392 for FY2004.

The following agencies received additional funding and/or adjustments:

1.	Department of Health	\$ 134,792
2.	Department of Social Services	\$ 472,235
3.	Fire/EMS Department	\$ 146,579
4.	Office of the Sheriff	\$ 78,786
5.	Department of Housing and Community Development	\$ 315,000
6.	Office of the State's Attorney	\$ 248,885
7.	Police Department	\$ 643,489

The Circuit Court received grant funding for the Adult Drug Court Program but the amount of the award was decreased by \$69,774 from \$273,500 to \$203,726.

There should not be any negative fiscal impact on the County as a result of adopting CR-73-2003.

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation will provide for Supplementary Appropriations for grant programs for FY2004. The adjustments to appropriations total \$1,795,392 and will support new or expanded efforts of eight (8) agencies.